



# *Town of Hollis*

## *Annual Report*

*July 1, 2008*

*to*

*June 30, 2009*

## Dedication



John Mattor pictured by the Indian Cellar Preserve kiosk

The Selectmen of the Town of Hollis dedicate this 2009-2010 Annual Report to John Mattor for his commitment, service and leadership to the conservation efforts within the Town of Hollis. John currently serves as the Chair of the Town's Conservation Commission and has contributed countless hours to the Indian Cellar property so that we may all experience the wonders of this area. John has invested many hours mapping the property, laying out trails, building bridges and working on other enhancements so that this area may be enjoyed by all. John's contributions to developing these nature trails will be enjoyed by us now and by future generations. Thank you, John.



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# Warrant for the Annual Town Meeting

## FOR THE FISCAL YEAR JULY 1, 2010 - JUNE 30, 2011

*Last Modified 4/14/10*

To Tom Filieo, a Constable in the Town of Hollis, County of York and the State of Maine:

Greetings;

In the name of the State of Maine, you are hereby requested to notify and warn the inhabitants of said Town of Hollis, qualified to vote in town affairs, to assemble at the Plains Road Fire Station, in said Town on **Tuesday, June 8, 2010**, at 7 AM in the forenoon to act on Article 1. The polls will then open to act on the following secret ballot articles # 2 through 30 and will close at 8 PM in the evening **June 8, 2010**.

The **Annual Town Meeting** will be continued on **Wednesday, June 9, 2010** at 7:00 PM in the evening to act on the remaining warrant articles:

**Article 1:** To choose a Moderator to preside at said meeting.

**Article 2:** To choose all necessary elected Town Officers.

**Article 3:** Shall the Town vote to raise and appropriate **\$262,249** for the following Municipal Departments?

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11 Budget</b>
0100 <b>Administration</b>	\$141,500	\$143,000	\$132,275.00	\$132,306
0103 <b>Treasurer</b>	\$38,060	\$41,663	\$41,811.95	\$42,430
0104 <b>Town Clerk</b>	\$36,876	\$39,165	\$40,030.00	\$40,378
0106 <b>Tax Collector</b>	<u>\$43,551</u>	<u>\$45,795</u>	<u>\$45,633.00</u>	<u>\$47,135</u>
<b>Total</b>	\$259,987	\$269,623	\$259,749.95	<b>\$262,249</b>

Budget Committee - Recommend passing

Selectmen – Recommend passing

**Article 4:** Shall the Town vote to raise and appropriate **\$380,000** for the operation of department account #0900, **Solid Waste Disposal**? This account includes our household curbside trash and curbside recycling pickup, as well as our Tipping Fee and Assessment at **ecomaine**.

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11 Budget</b>
0015 Trucking	\$160,000	\$159,100	\$165,500.00	\$167,200
0015 Fuel Adjustments	N/A	\$3,000	\$3,000.00	\$3,000
0010 ecomaine tip fee	\$116,160	\$108,000	\$95,000.00	\$88,900
0000 Assessment	<u>\$140,565</u>	<u>\$133,000</u>	<u>\$120,875.80</u>	<u>\$120,900</u>
<b>Total</b>	\$416,725	\$404,400	\$392,875.80	<b>\$380,000</b>

Budget Committee - Recommend passing

Selectmen – Recommend passing

**Article 5:** Shall the Town vote to raise and appropriate **\$1,150** for the operations of department account # 2360 **Southern Maine Regional Planning?**

Budget Committee – Recommend passing

Selectmen – Recommend passing

**Article 6:** Shall the Town vote to raise and appropriate **\$4,490** for the department account # **0101 Broadcasting?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11</b>
<b>Budget</b>	\$7,355	\$5,200	4,637	<b>\$4,490</b>

Budget Committee – Recommend passing

Selectmen – Recommend passing

**Article 7:** Shall the Town vote to raise and appropriate **\$14,860** for the department account # 0105 **Elections?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11 Budget</b>
	\$14,700	\$18,970	\$20,695	<b>\$14,860</b>

Budget Committee – Recommend passing

Selectmen – Recommend passing

**Article 8:** Shall the Town vote to raise and appropriate **\$47,000** for the department account # 0400 **Maintenance?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11</b>
<b>Budget</b>	\$37,500	\$37,500	\$47,000	<b>\$47,000</b>

Budget Committee – Recommend passing

Selectmen – Recommend passing

**Article 9:** Shall the Town vote to raise and appropriate **\$10,000** for the department account # 0150 **Legal Fees?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr</b>	<b>10-11</b>
<b>Budget</b>	\$20,000	\$20,000	\$14,000	<b>\$10,000</b>

Budget Committee - Recommend passing

Selectmen – Recommend passing

**Article 10:** Shall the Town vote to raise and appropriate **\$133,000** for the department account # 1300 **Insurances?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr</b>	<b>10-11</b>
<b>Budget</b>	\$131,200	\$143,800	\$143,800	<b>\$133,000</b>

Budget Committee - Recommend passing

Selectmen – Recommend passing

**Article 11:** Shall the Town vote to raise and appropriate **\$50,000** for the department account # 1600 **Withholding?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr</b>	<b>10-11</b>
<b>Budget</b>	\$40,000	\$42,000	\$48,500	<b>\$50,000</b>

Budget Committee - Recommend passing

Selectmen – Recommend passing

**Article 12:** Shall the Town vote to raise and appropriate **\$249,195.30** to pay our (Town of Hollis) assessment of **York County Taxes**, department account #2390?

Selectmen – Recommend passing

**Article 13:** Shall the Town vote to raise and appropriate **\$14,300** for the department account #1800, **Animal Control?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11</b>
<b>Budget</b>	\$13,484	\$10,300	\$13,300	<b>\$14,300</b>

**Note:** This budget is offset by fees and other revenues estimated at \$3,800.

Budget Committee – Recommend passing

Selectmen – Recommend passing

**Article 14:** Shall the Town vote to raise and appropriate a sum of money not to exceed **\$11,720** for our (Town of Hollis) share of the operating expenses of **Saco River Television**, department account #2400?

**Note:** Franchise fees received from Time Warner as part of the agreement are approximately \$36,000.

Budget Committee – Recommend passing

Selectmen – Recommend passing

**Article 15:** Shall the Town vote to raise and appropriate **\$42,250** for the operation of department account #2500, **Code Enforcement Office?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11</b>
<b>Budget</b>	\$48,322	\$49,500	\$44,500	<b>\$42,250</b>

**Note:** This budget is offset by fees and other revenues estimated at \$26,000.

Budget Committee - Recommend passing

Selectmen – Recommend passing

**Article 16:** Shall the Town vote to raise and appropriate **\$37,453** for contract **Emergency Services?**

Department	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11 Budget</b>
6 Scarborough (PSAP)	\$4,500	\$4,750.00	
7 Sanford Communications			\$27,453
0200 Emergency Dispatch	\$33,800	\$33,800.00	
0210 Buxton Rescue	\$118,000	\$128,249.23	
0215 Rescue Billing	<u>\$7,800</u>	<u>\$9,000.00</u>	<u>\$10,000</u>
<b>Total</b>	<b>\$164,100</b>	<b>\$175,799.23</b>	<b>\$37,453</b>

Budget Committee – Recommend passing

Selectmen – Recommend passing

**Article 17:** Shall the Town vote to raise and appropriate **\$348,288** for the operation of the **Hollis Municipal Fire Department Services**, department account #0300?

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr</b>	<b>10-11 Budget</b>
Operations	\$175,675	\$180,160	\$154,175	\$107,759
Chief's Salary		\$46,350	\$47,741	\$47,741
Personnel Salaries				\$83,290
Per-Diems		<u>\$72,400</u>	<u>\$74,575</u>	<u>\$109,498</u>
<b>Total</b>	<b>\$255,675</b>	<b>\$298,910</b>	<b>\$276,491</b>	<b>\$348,288</b>

**Note:** This budget is offset by fees and other revenues estimated at \$85,000.

Budget Committee – Recommend passing

Selectmen – Recommend passing

**Article 18:** Shall the Town vote to raise and appropriate **\$600** for the operations of department account # 2370 **Conservation Commission?**

Budget Committee – Recommend passing  
 Selectmen – Recommend passing

**Article 19:** Shall the Town vote to raise and appropriate **\$15,768** for the operation of department account #1219, **Maintenance of the Hollis Sports Complex?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11 Budget</b>
	\$15,500	\$26,622	\$16,208	<b>\$15,768</b>

Budget Committee – Recommend passing  
 Selectmen – Recommend passing

**Article 20:** Shall the Town vote to raise and appropriate **\$195,512** for the operation of department account #1200, **Hollis Parks and Recreation?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11 Budget</b>
	\$157,683	\$161,425	\$153,887	<b>\$195,512</b>

**Note:** This budget is offset by fees and other revenues estimated at \$107,700.  
 Budget Committee – Recommend passing  
 Selectmen – Recommend passing

**Article 21:** Shall the Town vote to raise and appropriate **\$456,440** for **Public Works Services** for the Town of Hollis?

	<b>07-08 Apr</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11 Budget</b>
0500 Snow and Sanding	\$165,352	\$261,640	\$261,440	\$261,640
0600 Highway	\$121,038	\$128,800	\$119,140	\$119,800
0601 Paving	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$75,000</u>	<u>\$75,000</u>
<b>Total</b>	<b>\$386,390</b>	<b>\$490,440</b>	<b>\$455,580</b>	<b>\$456,440</b>

**Note:** This budget is offset by fees and other revenues estimated at \$60,000.  
 Budget Committee – Recommend passing  
 Selectmen – Recommend passing.

**Article 22:** Shall the Town vote to raise and appropriate **\$28,173** for operations of the department account # 0800 **Salmon Falls Municipal Library?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11 Budget</b>
	\$35,000	\$30,000	\$27,750	<b>\$28,173</b>

**Note:** This budget request is to help reduce the overall operating Budget of \$35,773.  
 Budget Committee – Recommend passing  
 Selectmen – Recommend passing

**Article 23:** Shall the Town vote to raise and appropriate **\$26,808** for operations of the department account # 0810 **Hollis Center Library** (This is a non-profit 501C3 Organization)?

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11 Budget</b>
	\$25,800	\$27,548	\$25,482	<b>\$26,808</b>

**Note:** This budget request is to help reduce the overall operating Budget of \$36,390.  
 Budget Committee – Recommend passing  
 Selectmen – Recommend passing

**Article 24:** Shall the Town vote to raise and appropriate **\$4,000** for operations of the department account # 0820 **West Buxton Public Library**?

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11 Budget</b>
	\$4,000	\$4,000	\$3,700	<b>\$4,000</b>

Budget Committee – Recommend passing  
 Selectmen – Recommend passing

**Article 25:** Shall the Town vote to raise and appropriate **\$15,000** for the funding of department account #1000, the **General Assistance Program**, in addition to any carryover?

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11</b>
<b>Budget</b>	\$20,000	\$20,000	\$15,000	<b>\$15,000</b>

**Note:** This budget is offset by fees, other revenues and funds that are carried forward from the previous year estimated at \$8,000.

Budget Committee – Recommend passing  
 Selectmen – Recommend passing

**Article 26:** Shall the Town vote to accept and expend the following ESTIMATED anticipated revenues and reimbursements?

	<b>07-08 Est.</b>	<b>08-09 Est.</b>	<b>09-10 Est.</b>	<b>10-11 Budget</b>
<b>MDOT Block Grant</b>	<b>\$62,000</b>	<b>\$62,000</b>	<b>\$62,000</b>	<b>\$60,000</b>
<b>CEO</b>	<b>\$20,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$26,000</b>
<b>Dog Fees</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,800</b>
<b>Excise Taxes</b>	<b>\$600,000</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$600,000</b>
<b>Rescue Fees</b>	<b>\$50,000</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$85,000</b>
<b>Parks &amp; Recreation Fees</b>	<b>\$57,000</b>	<b>\$57,000</b>	<b>\$60,000</b>	<b>\$107,700</b>
<b>Misc. Revenues &amp; Reimbursements</b>				
<b>Reimbursements</b>	<b>\$50,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>Homestead Exemption</b>	<b>\$65,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$60,000</b>
<b>Tree Growth Exemption</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$10,000</b>
<b>Veteran's Exemption</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$1,800</b>
<b>State Revenue Sharing</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$157,000</b>
<b>Cable Franchise Fees</b>	<b><u>\$28,000</u></b>	<b><u>\$28,000</u></b>	<b><u>\$34,000</u></b>	<b><u>\$36,000</u></b>
<b>TOTAL</b>	<b>\$1,140,500</b>	<b>\$1,225,500</b>	<b>\$1,234,500</b>	<b>\$1,208,300</b>

Selectmen – Recommend passing

**Article 27:** Shall the Town vote to raise and appropriate **\$13,000** for the department account #2000, **Street and Traffic Lights expense, repair and maintenance**?

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11</b>
<b>Budget</b>	\$13,500	\$13,500	\$13,000	<b>\$13,000</b>

Budget Committee – Recommend passing  
 Selectmen – Recommend passing

**Article 28:** Shall the Town vote to raise and appropriate **\$10,000** for the operations of department account # 2200 **Hollis Planning Board?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11</b>
<b>Budget</b>	\$17,700	\$25,422	\$14,150	<b>\$10,000</b>
Budget Committee – Recommend passing				
Selectmen – Recommend passing				

**Article 29:** Shall the Town vote to raise and appropriate **\$1,079** for the operations of department account # 2205 **Hollis Budget Committee?**

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11</b>
<b>Budget</b>	\$1,800	\$2,475	\$2,289	<b>\$1,079</b>
Budget Committee – Recommend passing				
Selectmen – Recommend passing				

**Article 30:** Shall the Town vote to have all **Warrant Articles** voted on by **Secret Ballot**, beginning in June 2011?

**Note:** This would do away with the traditional Town Meeting where articles are voted on from the floor.

**Article 31:** Shall the Town vote to raise and appropriate no more than the amounts budgeted for the following organizations?

	<b>07-08 Apr.</b>	<b>08-09 Apr.</b>	<b>09-10 Apr.</b>	<b>10-11</b>
<b>Budget</b>				
<b>2298 Veteran's Flags</b>	<b>\$400</b>	<b>\$400</b>	<b>\$350</b>	<b>\$250</b>
<b>2299 York County Shelter Programs Inc.</b>	<b>\$500</b>	<b>\$500</b>	<b>\$450</b>	<b>\$500</b>
<b>2300 Visiting Nurse Services</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$3,700</b>	<b>\$3,700</b>
<b>2301 York County Community Action</b>				<b>\$3,400</b>
<b>2302 Leavitt's Mill Health Center</b>	<b>\$2,300</b>	<b>\$2,000</b>	<b>\$1,850</b>	<b>\$1,850</b>
<b>2303 Y.C. Child Abuse &amp; Neglect Council</b>	<b>\$450</b>	<b>\$500</b>	<b>\$416</b>	<b>\$416</b>
<b>2304 Caring Unlimited</b>	<b>\$823</b>	<b>\$1,331</b>	<b>\$1,231</b>	<b>\$1,158</b>
<b>2305 CSI</b>				<b>\$1,500</b>
<b>2306 Day One Inc.</b>	<b>\$500</b>	<b>\$500</b>	<b>\$450</b>	<b>\$500</b>
<b>2307 So. Me Agency on Aging</b>	<b>\$950</b>	<b>\$1,800</b>	<b>\$1,650</b>	<b>\$1,800</b>
<b>2310 Hollis Cub Scouts</b>	<b>\$550</b>	<b>\$500</b>	<b>\$850</b>	<b>\$850</b>
<b>2312 Hollis Boy Scouts</b>	<b>\$1,600</b>	<b>\$1,200</b>	<b>\$1,454</b>	<b>\$895</b>
<b>2314 Red Cross</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$800</b>	<b>\$500</b>
<b>2315 Buxton-Hollis Historical Society</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$450</b>	<b>\$450</b>
<b>2317 VNA Home Health</b>	<b>\$500</b>	<b>\$500</b>	<b>\$463</b>	<b>\$500</b>
<b>2319 York County Food Rescue</b>		<b>\$1,000</b>	<b>\$925</b>	<b>\$925</b>
<b>2320 Saco River Corridor Commission</b>				<b>\$300</b>
<b>2321 Saco River Grange Hall Inc.</b>		<b>\$500</b>	<b>\$250</b>	<b>\$500</b>
<b>2322 Sexual Assault Response Services</b>			<b>\$450</b>	<b>\$450</b>
<b>2395 Eleven Town Group</b>		<b>\$500</b>	<b>\$200</b>	<b>\$200</b>
<b>Eagle Scout Proj. (New Gazebo)</b>				<b>\$1,500</b>
<b>Total</b>				<b>\$21,894</b>

Budget Committee – Recommend passing  
 Selectmen – Recommend passing

**Article 32:** Shall the Town vote to accept the State snowmobile registration funds and disburse them to the Hollis Snowmobile Clubs for the purpose of maintaining Hollis snowmobile trails?

Selectmen – Recommend passing

**Article 33:** Shall the Town vote to accept the State Library Funds and disburse them to the Hollis libraries?

Selectmen – Recommend passing

**Article 34:** Shall the Town vote to adopt a Solid Waste Flow Control Ordinance?

Selectmen – Recommend passing

**Article 35:** Shall the Town vote to amend the Shore Land Zone section of the Hollis Zoning Ordinance as recommended by the State Planning Office?

Selectmen – Recommend passing

**Article 36:** Shall the Town vote to authorize the Selectmen acting for the Sports Complex Committee to:

- a. Accept private monies and or grants to complete the Sports Complex Landscaping Design Plan previously accepted?
- b. Accept private donations to complete approved projects and continue the ongoing maintenance at the Sports Complex grounds with the donations being kept in a protected account to be carried forward at the year-end?
- c. Set and charge rental fees and retain these fees (in a protected account) derived from the rental of the Sports Complex fields to help offset maintenance cost?

Selectmen – Recommend passing

**Article 37:** Shall the Town vote to authorize the Selectmen and the Tax Collector to:

1. Charge interest on unpaid taxes, determine the rate thereon, set the due date for taxes, and to set the date on which interest shall commence?  
(Tax Collector recommends charging interest at a rate of 7% per annum, that taxes be due and payable in two payments: The first due on November 03, 2010 and the second due on May 04, 2011, with interest commencing on the first half on November 04, 2010, and on the second half on May 05, 2011).
2. Accept prepayment of taxes?
3. Set the interest rate to be paid by the Town on the refunded over payment of taxes for the 2010-2011 Fiscal Year? Tax Collector and Selectmen recommend 3%.
4. Apply all payments to the oldest outstanding taxes first.

Selectmen - Recommend passing

**Article 38:** Shall the Town vote to amend the section of the Hollis Subdivision Ordinance concerning Road Standards?

Selectmen – Recommend passing

**Article 39:** Shall the Town vote to amend the Hollis Animal Control Ordinance to list late fees?  
Selectmen – Recommend passing

**Article 40:** Shall the Town vote to revise Section 4. Powers, Duties, Authority, Recommendations, Official Cooperation of the Budget Committee Ordinance of the Town of Hollis by adding:

- E. Review all monthly financial reports, and reconcile monthly bank statements with the general ledger and check register. Prepare appropriate reporting forms and documents to certify the review and convey results to the Treasurer and the Board of Selectmen.

This article appears on the Ballot as the result of a citizen’s initiative by Winfried W. Williams.  
Selectmen – Do not recommend passing

**Article 41:** Shall the Town vote to revise Section 4. Powers, Duties, Authority, Recommendations, Official Cooperation of the Budget Committee Ordinance of the Town of Hollis to give the Budget Committee the authority to establish recommended budget amounts for the warrant. These amounts may be different than the actual request.

Budget Committee – Recommend passing

Selectmen – Recommend passing

**Article 42:** Shall the Town vote to change the method of paying Selectmen from an hourly rate to a monthly stipend of \$1,000. Each Selectman is to be in the office two (2) days a week one of which is Wednesday, and the other either Tuesday, Thursday, or Friday, but no two Selectmen on the same day to assure a Selectman’s availability to the Residents when the Town Hall is open. Failure to be in the office, or to have arranged coverage with one of the other Selectmen will result in \$90.00 being deducted from the stipend for each day missed. A certified Maine Assessor is to be hired part-time to assess new construction in the Spring and prepare the “Municipal Valuation Report” in the Fall.

**Note:** This article appears on the Ballot as the result of a citizen’s initiative by Winfried W. Williams.

Selectmen – Do not recommend passing

Signed this 14<sup>th</sup> day of April, 2010

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Donald Marean, Selectman

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Stuart B. Gannett, Selectman

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Irving "Ben" Severance, Selectman



**MUNICIPAL OFFICERS  
TOWN OF HOLLIS**

***July 1, 2008 through June 30, 2009***

**SELECTMEN/ASSESSORS/OVERSEERS OF THE POOR**

Gerald "Butch" W. Gannett (2009)  
Stuart B. Gannett (2010)  
Irving "Ben" Severance (2011)

**TREASURER**

Paula R. Williams (June 2009)

**TAX COLLECTOR/VEHICLE REGISTRY**

Anna McClay (June 2010)

**TOWN CLERK**

**REGISTRAR OF VOTERS**

Claire M. Dunne (June 2011)

**DEPUTY FOR:**

**TOWN CLERK, TAX COLLECTOR  
TREASURER, REGISTRAR OF VOTERS  
VEHICLE REGISTRY**

Mary House

**CODE ENFORCEMENT OFFICER  
BUILDING, PLUMBING AND  
ELECTRICAL INSPECTOR**

Peter C. Gordon

Fred A. Farnum, *Alternate*

**BUDGET COMMITTEE SECRETARY  
PLANNING BOARD SECRETARY**

Amy Waterson

**SELECTMEN'S ASSISTANT**

Debra Stitson

**PARKS & RECREATION DIRECTOR**

Debbie Tefft

**MSAD #6 DIRECTORS**

Shawn Cram (June 2009)

Charles Murray (June 2010)

**HOLLIS HEALTH OFFICER**

Dr. Robert Lundin

**HOLLIS FAIR HEARING AUTHORITY**

Philip B. Atkinson, Jr.

**MUNICIPAL FIRE CHIEF**

George Davis

**ROAD COMMISSIONER**

Robert Hanson, Jr.

**CONSTABLE/ANIMAL CONTROL  
OFFICER**

Tom Filieo

**EMERGENCY MANAGEMENT**

Bob Bohlman

**VIDEO**

Rick Alderette

**WEBMASTER**

Rob Roy

**MAINTENANCE**

Bob Larry



**TOWN OF HOLLIS**  
**Board Members and**  
**Committee Members**  
*July 1, 2008 through June 30, 2009*

**Appeals Board**

Bart Sughrue – Chairman  
Stephen Drane  
Roger Hicks  
Carrie Walker

Rebecca Bowley  
Kathy Harriman  
Carla Turner

**Planning Board**

Dana Gray  
John Markley  
Christian Penney  
John Wood

Julie Larry  
Joe St. Hilaire  
Virginia Stanley

**Conservation Committee**

John Mattor, Chairman  
Catherine Hewitt  
Edna Leigh Libby  
Mary Weyer

Rita Anderson  
Susan Hitchcocks  
Doris Luther  
Ren Wilkinson

**Budget Committee**

Win Williams – Chair  
Rebecca Bowley  
Roseanne Dumond  
Roger Hicks  
Kevin LaFreniere  
John Sheahan

Rita B. Anderson  
Lloyd Bradbury  
James Henry  
Mary Hoffman  
Nancy Lounsbury  
Len VanGaasbeek

*Welcome to Our New Residents*  
*Births for the Year*  
July 1, 2008 to June 30, 2009

CONNER ROBERT LEMAY	AUGUST 5, 2008
EVAN YATES BELLONZI	AUGUST 5, 2008
RIKKI DONNA SMITH	AUGUST 15, 2008
ZACHARY DANIEL MONDOR	AUGUST 15, 2008
SHEALYNN JOHANNA CAPRON	AUGUST 19, 2008
IMOGEN LUCILLE ATKINSON	AUGUST 27, 2008
ISAAC KYLE MORGAN	SEPTEMBER 1, 2008
STEPHEN PAVLOVICH SHALNEV	OCTOBER 3, 2008
MASON MICHAEL WAKEFIELD	OCTOBER 12, 2008
ALEXIS MARIE NELSON	OCTOBER 22, 2008
NORA JESSE-LANE BARTRAM	NOVEMBER 3, 2008
ALEXANDER RENO PATTEN	NOVEMBER 12, 2008
TYLER DAVID DO	NOVEMBER 16, 2008
ARLI ISABELLA BISSON	NOVEMBER 21, 2008
EVERETT BOYCE NORTON	NOVEMBER 24, 2008
BLAINE BOYD EASLER	DECEMBER 6, 2008
EZRA JACOB COLDWELL	DECEMBER 11, 2008
RINIITY ROSE MILLER	DECEMBER 11, 2008
MICHAELLA ANN-MARIE SOUTHARD	DECEMBER 12, 2008
BRADEN ROBERT STUART	DECEMBER 18, 2008
MARCUS JOHN SOUCY	DECEMBER 30, 2008
KATHRYN MARGARET WINSLOW	DECEMBER 31, 2008
SEBASTION ALEXANDER BISSON	JANUARY 12, 2009
JUSTIN TAYLOR HESHETH, JR.	JANUARY 14, 2009
NOAH KEITH DERY	JANUARY 15, 2009
HAYDEN DIANNA PHINNEY	JANUARY 21, 2009

*Welcome to Our New Residents*  
*Births for the Year*  
(Continued)

<b>PAIDEN LIN BEAULIEU</b>	<b>JANUARY 29, 2009</b>
<b>DOMONIC JAMES BOURASSA</b>	<b>JANUARY 31, 2009</b>
<b>MADDISON ROSE LENZO</b>	<b>FEBRUARY 3, 2009</b>
<b>WYATT STEPHEN CYR</b>	<b>FEBRUARY 9, 2009</b>
<b>JACK JOSEPH CRAWFORD</b>	<b>FEBRUARY 16, 2009</b>
<b>JOSEFINA ALBINE DAVIS</b>	<b>FEBRUARY 18, 2009</b>
<b>ADAM RICHARD HUNT</b>	<b>FEBRUARY 19, 2009</b>
<b>DONOVAN JACOB PAINE</b>	<b>FEBRUARY 28, 2009</b>
<b>CONRAD ROBERT ST. PIERRE</b>	<b>MARCH 10, 2009</b>
<b>OLIVIA CALISTA CHILDS</b>	<b>MARCH 17, 2009</b>
<b>LOGAN CHAD STURGIS</b>	<b>MARCH 20, 2009</b>
<b>HUNTER WAYNE POMEROY</b>	<b>MARCH 22, 2009</b>
<b>WILLOW BERYL SANBORN</b>	<b>MARCH 23, 2009</b>
<b>RONAN XAIVIER SERFES</b>	<b>MARCH 24, 2009</b>
<b>ELI RICHARD BABICH</b>	<b>APRIL 15, 2009</b>
<b>NOAH ALEKSANDR BABICH</b>	<b>APRIL 15, 2009</b>
<b>AVA ALEKSANDRA PAVLICK</b>	<b>APRIL 22, 2009</b>
<b>KAMERON MURPHY DUGGAN</b>	<b>APRIL 25, 2009</b>
<b>RUBY MAE WAKEFIELD</b>	<b>MAY 7, 2009</b>
<b>ADDISON GRACE JORDAN</b>	<b>MAY 14, 2009</b>
<b>ELIZA MAE REDDING</b>	<b>MAY 19, 2009</b>
<b>CAELIN IONE REDDING</b>	<b>MAY 19, 2009</b>
<b>JAKOB THEODORE VEINOTTE</b>	<b>JUNE 1, 2009</b>
<b>MARGARET JEAN ATKINSON</b>	<b>JUNE 16, 2009</b>
<b>ELI NICHOLLAS WEYMOUTH</b>	<b>JUNE 28, 2009</b>
<b>CHARLOTTE ELIZABETH MORSE</b>	<b>JUNE 30, 2009</b>

*In Remembrance of Hollis Residents*  
*At Last Safely at Home*  
**Deaths From July 1, 2008 to June 30, 2009**

<i>DORA E. HANSEN</i>	<i>JULY 10, 2008</i>	<i>80 YEARS</i>	<i>SACO, MAINE</i>
<i>JOANN GUESS</i>	<i>JULY 20, 2008</i>	<i>70 YEARS</i>	<i>BIDDEFORD, ME.</i>
<i>SHEALYNN JOHANNA CAPRON</i>	<i>AUG. 20, 2008</i>	<i>2 Hours</i>	<i>PORTLAND, MAINE</i>
<i>THEODORE ROSS FREEMAN, II</i>	<i>AUG 26, 2008</i>	<i>71 YEARS</i>	<i>AMSTERDAM, NY</i>
<i>MARCIA L. SHAW</i>	<i>AUG 26, 2008</i>	<i>4 YEARS</i>	<i>PORTLAND, MAINE</i>
<i>THOMAS J. FLAHERTY</i>	<i>AUG 28, 2008</i>	<i>49 YEARS</i>	<i>HOLLIS, MAINE</i>
<i>IRVING CARLTON BENTON</i>	<i>SEPT. 5, 2008</i>	<i>71 YEARS</i>	<i>WESTBROOK, MAINE</i>
<i>PAUL F. GLEISBERG</i>	<i>SEPT 7, 2008</i>	<i>8 YEARS</i>	<i>SACO, MAINE</i>
<i>BARBARA ANN DENNETT</i>	<i>OCT. 1, 2008</i>	<i>84 YEARS</i>	<i>BIDDEFORD, MAINE</i>
<i>HAROLD W. MAHAR</i>	<i>OCT 13, 2008</i>	<i>91 YEARS</i>	<i>HOLLIS, MAINE</i>
<i>CHARLES WAYNE HODGKIN</i>	<i>NOV. 5, 2008</i>	<i>67 YEARS</i>	<i>BIDDEFORD, MAINE</i>
<i>EDNA F. BRADBURY</i>	<i>NOV 5, 2008</i>	<i>80 YEARS</i>	<i>SCARBOROUGH, ME.</i>
<i>JAMES BELL</i>	<i>NOV. 15, 2008</i>	<i>85 YEARS</i>	<i>PORTLAND, MAINE</i>
<i>ADRIAN LUCIEN FOURNIER</i>	<i>NOV. 28, 2008</i>	<i>57 YEARS</i>	<i>HOLLIS, MAINE</i>
<i>MICHAELLE ANNE ALLEN</i>	<i>NOV. 30, 2008</i>	<i>56 YEARS</i>	<i>HOLLIS, MAINE</i>
<i>STEVEN WILLIAM PARKER</i>	<i>DEC. 6, 2008</i>	<i>55 YEARS</i>	<i>BIDDEFORD, MAINE</i>
<i>FERN M. BROWN</i>	<i>DEC. 14, 2008</i>	<i>89 YEARS</i>	<i>PORTLAND, MAINE</i>
<i>DORIS E. HOFFMAN</i>	<i>JAN. 29, 2009</i>	<i>89 YEARS</i>	<i>SCARBROUGH, ME</i>
<i>JOAN M. BENSON</i>	<i>FEB. 3, 2009</i>	<i>76 YEARS</i>	<i>HOLLIS, MAINE</i>
<i>MAXINE TARBOX EATON</i>	<i>FEB. 8, 2009</i>	<i>90 YEARS</i>	<i>PORTLAND, MAINE</i>
<i>IRVING F. HILL</i>	<i>FEB. 22, 2009</i>	<i>82 YEARS</i>	<i>PORTLAND, MAINE</i>
<i>ROBERT GUY WINCHESTER</i>	<i>FEB 28, 2009</i>	<i>86 YEARS</i>	<i>HOLLIS, MAINE</i>
<i>BEVERLY ANN MACDONALD</i>	<i>MAR. 8, 2009</i>	<i>73 YEARS</i>	<i>PORTLAND, MAINE</i>
<i>GEORGE HENRY SALEVSKY</i>	<i>MAR. 24, 2009</i>	<i>78 YEARS</i>	<i>PORTLAND, MAINE</i>
<i>MEREDETH LEE LIBBY</i>	<i>MAR. 28, 2009</i>	<i>59 YEARS</i>	<i>HOLLIS, MAINE</i>
<i>BETTY J. FORBIS</i>	<i>APRIL 16, 2009</i>	<i>72 YEARS</i>	<i>PORTLAND, MAINE</i>
<i>WILLIAM SIDNEY THIELE</i>	<i>MAY 9, 2009</i>	<i>90 YEARS</i>	<i>SCARBOROUGH, ME</i>
<i>ROBERT K. ALLAIRE</i>	<i>MAY 11, 2009</i>	<i>71 YEARS</i>	<i>SCARBOROUGH, ME</i>
<i>WILLIAM C. TEVANIAN</i>	<i>JUNE 8, 2009</i>	<i>42 YEARS</i>	<i>HOLLIS, MAINE</i>
<i>ELLA DORIS KIRMES</i>	<i>JUNE 9, 2009</i>	<i>98 YEARS</i>	<i>WINDHAM, MAINE</i>

*Marriages in the Town of Hollis  
For the Year*

**July 1, 2008 to June 30, 2009**

*Stephen Saunders Roberts to Kathleen Marie Ponzetti*

*Robert Carol Dow to Loren Lyn Bowley*

*Jeremy Earl Holman to Nikki Lynn Fenderson*

*Christopher Anthony Beaulieu to Kara Jean Dyer*

*Timothy Steven Phoenix to Hannah Megan Smith*

*Burton Gifford Macisaac to Teacy Lynn Perkins*

*Timothy Ray Beaulieu to Carrie Ann Chasse*

*Mark Bureau to Angela Diane Hunt*

*Jeramie Charles Brannon to Jessica Kay Finch*

*Jared Gregory Fitgibbon Goodness to Amy Rose Bartlett*

*Timothy Ray Beaulieu to Carrie Ann Chasse*

*James Robert Hodsdon to Anna Joan-Marie Boulier*

*Andrew Joseph Fortier to Jessica Lynn Coulthard*

*Donald Meserve Roberts to Leonora Davis*

*Daniel Michael Allen to Stephanie Louise Nevers*

*Joshua Aaron Garland to Lisa Elizabeth Stover*

*Sean Paul Curran to Chris Marie Stanley*

*Nathaniel William Carll to Kristin Ann Gale*

*John Paul Rondeau to Sherry Ann Estabrook*

*Joseph Adam Cerny to Rachel Marie Neadeau*

*William Merrill Bickford to Kathleen Mcgee Dumont*

*Jeremy Brent Averill to Hannah Elizabeth O'Brion*

*Michael Guy Hunt to Marie Melinda Snetsinger Ramsey*

*John Robert Thompson to Karen Gene Griffin Thompsom*

*Brett Thomas Rubel to Kara Beth Nuppula*



OLYMPIA J. SNOWE  
MAINE

154 RUSSELL SENATE OFFICE BUILDING  
(202) 224-5344

Web Site: <http://snowe.senate.gov>  
DEPUTY WHIP

# United States Senate

WASHINGTON, DC 20510-1903

January 10, 2010

COMMITTEES:  
COMMERCE, SCIENCE, AND  
TRANSPORTATION

OCEANS, ATMOSPHERE, FISHERIES AND  
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

Dear Friends:

As we begin this New Year, I want to thank you for the opportunity to offer warm greetings to the people of Hollis. We continue to face many historic challenges together as a nation, as a state, and as individual towns and cities. At this time when we consider where we have been, and look ahead to the year to come, I appreciate this opportunity to share with you my thoughts on some of my goals and priorities for 2010.

Unquestionably, our economy remains the foremost challenge facing us today. We are confronted by an economic crisis that has already lasted for more than two years. Indeed, the national unemployment rate has doubled to 10 percent since the onset of the recession in December 2007, while 7.2 million Americans have lost their jobs. Furthermore, Maine's unemployment rate has risen to 8 percent from 6.2 percent a year ago, while 56,200 of our fellow citizens are jobless. There is still much to be done, with some Maine counties still experiencing a rate over 10 percent.

Congress must embrace bipartisan initiatives that will provide effective solutions to address the critical issue of job creation, and promptly direct essential resources to those people and businesses facing unprecedented challenges and an uncertain future. I strongly support the extension of unemployment and nutrition assistance, in addition to pro-growth policies such as those to promote job-creating small business investment. At the same time, given the federal deficit for FY2009 was a staggering \$1.4 trillion, we must do more to pair the resources targeted to job creation with reductions in other areas. We have an obligation to ensure that each and every dollar we spend either creates jobs at a greater rate or protects displaced individuals at a lower cost than competing policies on the table. Moreover, to the degree that either tax or spending proposals Congress or the Administration seek to enact are more beneficial than proceeding to obligate funds still available in the American Recovery and Reinvestment Act, we should assess the possibility of redirecting those resources.

Here in Maine, I am working to help expand high-speed broadband access in northern, western, and Down East Maine, which could serve as a boon to businesses across the state. The plan, known as the "Three Ring Binder" project, which I supported, would build a 1,100-mile network stretching from the Saint John Valley to the coast and across to western Maine. The network would pass through 100 communities and serve 600 institutions, including the University of Maine, thanks to \$25.4 million in federal aid. This funding will foster entrepreneurial innovation, education, and job growth throughout the state.

As Ranking Member of the Senate Committee on Small Business and Entrepreneurship, I am working to swiftly enact legislation to increase small business loan limits to as high as \$5.5 million and extend through 2010 the fee eliminations and increased guarantee on those loans, measures that will otherwise expire under the Recovery Act. By extending the authorization to temporarily provide higher loan guarantees and eliminate fees for borrowers, I am continuing my effort to build upon what has worked well in the American Recovery and Reinvestment Act. Given the timely necessity of getting 15.3 million unemployed Americans back to work, it is critical that we expeditiously pass this bipartisan bill to help our nation's small businesses spur a sustained and job-filled recovery.

AUBURN  
TWO GREAT FALLS PLAZA  
SUITE 7B  
AUBURN, ME 04210  
(207) 786-2451

AUGUSTA  
40 WESTERN AVENUE, SUITE 408C  
AUGUSTA, ME 04330  
(207) 622-8292

BANGOR  
ONE CUMBERLAND PLACE, SUITE 306  
BANGOR, ME 04401  
(207) 945-0432

BIDDEFORD  
227 MAIN STREET  
BIDDEFORD, ME 04005  
(207) 282-4144

PORTLAND  
3 CANAL PLAZA, SUITE 601  
PORTLAND, ME 04101  
(207) 874-0883  
MAINE RELAY SERVICE  
TDD 1-955-3323

PRESQUE ISLE  
169 ACADEMY STREET, SUITE 3  
PRESQUE ISLE, ME 04769  
(207) 764-5124

IN MAINE CALL TOLL-FREE 1-800-432-1599

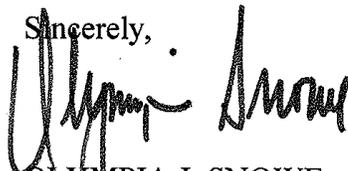
This past year, the Senate also considered one of the most difficult issues of our time, healthcare reform. I could not agree more that reform of our healthcare system is an imperative. The reality that the status quo is unacceptable is what originally brought six of us together on the Senate Finance Committee last summer in the only bipartisan effort in any committee of the House or Senate in the so-called Group of Six, convened by the Chairman of the Committee. I was therefore troubled that when the Finance bill I ultimately supported in the Committee was melded with the measure reported by the Senate Health, Education, Labor, and Pensions (HELP) Committee, it was without the more inclusive, collaborative process I had participated in up to that point and instead it was conducted without transparency.

I also regrettably could not support the bill in the Senate given continued policy concerns I had with the size and scope of the legislation, its potentially negative impact on small businesses and job growth and the reality that we did not have answers to some of the most fundamental questions that people ask at their kitchen tables. These are the critical questions relevant to peoples' daily lives, such as, what will this mean for me? How much will my health insurance plan cost? How much will my deductible or my co-pay be? How much am I going to have to pay out of pocket? That is why I wrote to the Congressional Budget Office on December 3, 2009, requesting a complete analysis of these and other key issues as I felt it was imperative that we had those answers before proceeding to a vote. Unfortunately, I still did not have those responses when the legislation was rushed through the Senate on an arbitrary deadline that short-changed the process on a measure that affects one-sixth of our economy. Nevertheless, as the process continues into 2010 with the necessity of reconciling the House and Senate versions of the bill, I will continue to play a constructive role wherever and whenever possible, and to offer concrete means of improving the bill for small businesses and all Americans.

Looking ahead, we will continue to grapple with such urgent matters as strengthening our nation's homeland security. As a member of the Senate Select Committee on Intelligence, I will conduct a thorough and exhaustive investigation of the attempted Christmas Day 2009 terrorist attack to gather all the relevant facts and make recommendations to fix the egregious intelligence breakdowns highlighted by that potential tragedy. And, of course, we remember today – and every day – the extraordinary contributions and courage of our brave men and women in uniform in Iraq, Afghanistan, and around the world who are the faces of the world's finest defense force.

Again, you may be assured I will continue to work tirelessly on behalf of the people of Maine and America and – in so doing – I deeply appreciate the input of all those who share their insights, concerns, and opinions with me. I encourage you to visit my Senate website at [www.snowe.senate.gov](http://www.snowe.senate.gov) for additional details on my efforts, to obtain helpful government information, and to share any concerns or legislative input you may have. You may also visit with members of my staff at my Regional Office located at 227 Main Street in Biddeford, or by calling 207-282-4144 or toll free in Maine at 1-800-432-1599.

Sincerely,

  
OLYMPIA J. SNOWE  
United States Senator



SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2323  
(202) 224-2693 (FAX)



## United States Senate

WASHINGTON, DC 20510-1903  
January 14, 2010

COMMITTEES:  
HOMELAND SECURITY AND  
GOVERNMENTAL AFFAIRS  
**RANKING MEMBER**  
ARMED SERVICES  
SPECIAL COMMITTEE  
ON AGING

Town of Hollis  
34 Town Farm Road  
Hollis Center, ME 04042

Dear Citizens of Hollis Center:

In 2009, I began my third term in the United States Senate. I remain deeply honored by the trust the people of Maine have placed in me, and I appreciate this opportunity to report on some highlights of my recent work in the U.S. Senate.

A significant accomplishment came in December when the President signed transportation legislation that includes a provision I authored to create a one-year pilot project to allow trucks weighing up to 100,000 pounds to use federal highways in Maine. This is moving heavy trucks off Maine's secondary roads and out of our downtowns and onto our modern, multi-lane, controlled access highways for one year, during which time a study of the impact on safety, commerce and road wear-and-tear would be conducted. In addition, this change helps to level the economic playing field, as neighboring states already have this exemption.

My appointment in early 2009 to the powerful Appropriations Committee has allowed me to have greater influence on the funding of priorities that are important to Mainers, such as shipbuilding, health care, education, and transportation, while also giving me the ability to continue pressing for the elimination of wasteful spending that exacerbates our federal deficit.

As a member of the Senate Armed Services Committee, I continue to be an advocate for Bath Iron Works, the Portsmouth Naval Shipyard, the Maine Military Authority in Limestone, and the many other defense contractors and institutions in Maine that contribute so much to our national security. In August, I traveled to Iraq and Afghanistan and had the opportunity to meet with many service men and women from Maine. My conversations with them were the most important aspect of my trip to the region. Our troops are brave, dedicated, compassionate, and highly skilled. I will continue to work hard to ensure that they have the support their difficult missions require.

Perhaps the greatest challenge facing our nation continues to be the struggling economy, and among my highest priorities are getting our people back to work and our economy back on track. That is why in early 2009 I joined a bipartisan effort to pass the American Recovery and Reinvestment Act. The bill contains robust infrastructure spending, significant funding for state aid and education, and tax relief for low- and middle-income families and for small businesses. As a result of this bill, Maine is receiving approximately \$133 million for highway investments, more than \$50 million combined for the Clean Water and Drinking Water State Revolving Funds, and \$70.5 million for weatherization and energy efficiency projects.

Energy policy remains another great challenge: America's reliance on foreign oil harms our economy, our security, and our environment. Meeting the challenge of developing energy alternatives will provide great opportunities for Maine to build an economy for the future, with new industries and thousands of good jobs. This endeavor received a significant boost last October when the U.S. Department of Energy announced an \$8 million grant for deepwater offshore wind research at the University of Maine, and Congress also approved \$5 million I sponsored for the Maine Offshore Wind Initiative at UMaine. This January, the U.S. Department of Commerce announced a \$12.4 million laboratory construction grant for the University of Maine. I strongly advocated for these projects because, with some of the strongest winds in the nation off our coast and some of

the best engineers in the field, Maine has great potential as an ideal location for offshore wind projects and can take the lead in the development of clean, renewable, and affordable energy for America. Estimates are that development of five gigawatts of offshore wind in Maine – enough to power more than 1 million homes for a year – could attract \$20 billion of investment to our state and create more than 15,000 green energy jobs that would be sustained over 30 years.

Of course, this past year brought not just successes. A disappointment was the failure of Congress to produce bipartisan health care reform legislation that would contain soaring costs and provide more choices for struggling families and small businesses. I am deeply concerned about the nearly \$500 billion in Medicare cuts included in the bill.

It is fiscally irresponsible to raid Medicare – a program which already has long-term financing problems – to pay for a new entitlement program, particularly at a time when the number of Medicare beneficiaries is on the rise. The bill would saddle Maine's hospitals with some \$800 million in Medicare cuts over the next ten years, and could push one in five hospitals, nursing homes, and home health providers into the red. Ultimately, such cuts could jeopardize access to care for millions of our nation's seniors.

As the Ranking Member of the Senate Homeland Security Committee, I am committed to ensuring that our nation is as safe as possible and that government is better prepared to respond to disasters. The Christmas Day terrorist attempt to detonate explosives on an aircraft reminds us of the dangers we continue to confront. My homeland security priorities include further strengthening our defenses against terrorism and providing our first responders with the resources they need.

On March 19, 2009, I reached a personal milestone when I cast my 4,000th consecutive roll call vote, continuing a record of participating in every single roll call vote since I first came to the Senate in 1997. I am grateful for the opportunity to serve Eliot and Maine in the United States Senate. If ever I can be of assistance to you, please contact my York County office at 207-283-1101, or visit my website at <http://collins.senate.gov>. May 2010 be a good year for your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator



CONGRESSWOMAN  
CHELLIE PINGREE

1ST DISTRICT  
MAINE



COMMITTEE ON ARMED SERVICES

SUBCOMMITTEE ON SEAPOWER AND  
EXPEDITIONARY FORCES

SUBCOMMITTEE ON OVERSIGHT AND  
INVESTIGATION

COMMITTEE ON RULES

CONGRESS OF THE UNITED STATES  
HOUSE OF REPRESENTATIVES

Dear Friends,

It has been an honor serving you in my first year in Congress and working with you to rise to the many challenges of the last year. Though we have been able to make progress in many areas, there is much to be done in the year ahead.

My focus in Washington and in Maine continues to be creating and preserving jobs, and helping our state recover from the worst economic downturn since the Great Depression. Passing the Recovery Act early in 2009 helped prevent a bad economic situation from getting even worse and has helped us lay the groundwork for long-term, sustainable economic growth.

The Recovery Act is investing in Maine's technology and transportation infrastructure, providing job training to thousands of workers, helping us become a clean energy leader and boosting the real estate market. And according to economists, as of the beginning of this year it has created or saved 10,000 jobs in Maine.

In Greater Portland, the Recovery Act, has helped develop industrial parks in the region, given local businesses access to loans, and is making the urban Bayside Trail a reality. My office also held a workshop to meet with local businesses and organizations from all over the area to look for opportunities to support the great work they're doing for the region.

Despite these successes, we need to do more to get the state back on its feet. Too many Maine families are struggling to make ends meet, too many Mainers are out of work, and too many communities don't have the resources they need.

In Maine, continuing to fight for small businesses will be crucial to creating jobs. Small businesses drive our economy, but the downturn has hit them hard. We have to help them access the capital they need to survive and grow, make sure they have a workforce well-trained for our changing economy, and offer the resources that help good ideas become good businesses.

And work this year will also carry on to give Maine families what they need to prosper: a clean environment, a good education, and access to quality, affordable health care.

I was elected to Congress to serve the people of the First District. If there is ever anything I can do to help you or your community, please feel free to call my office at 774-5019 or visit my website at [www.pingree.house.gov](http://www.pingree.house.gov).



Looking forward to seeing you in Maine soon.

A handwritten signature in black ink, appearing to read "Chellie Pingree".

Chellie Pingree  
Member of Congress



# *Senator Bill Diamond*

*124th Legislature*

## *Senate of Maine*

*Senate District 12*



Spring 2010

Dear Friends & Neighbors in Hollis:

The Legislature started off quickly and productively this session. The Appropriations and Financial Affairs Committee, of which I am the Senate Chair, began the new year trying to find ways to balance a \$438 million budget shortfall. MaineCare, the Department of Health and Human Service, general purpose aid to education and higher education faced the nearly \$218 million in cuts. Coming up with a way to address this shortfall was a daunting task and would require making incredibly difficult decisions.

By March, though, we had received positive news that revenues were better than expected by nearly \$51 million. We also were made aware that Maine could expect \$27.8 million in federal Medicare funding, but now it will be more like \$86 million, because the State overpaid their Medicare payments. This additional federal funding, combined with the higher than anticipated revenue, prompted changes in the supplemental budget that would restore some funding to Health and Human Services, K-12 education and municipal revenue sharing, which was slated to be reduced by \$27 million in the original draft of the supplemental budget. Unofficial estimates show that SAD 6 could see an additional \$415,800 in school funding and the Town of Hollis could potentially see \$12,600 in FY10 and \$7,600 in FY11. The official numbers will be determined by what is approved by the Legislature in the budget.

It is my pleasure serving as your Senator. If you would like to share your concerns, if you have any questions or if you need help with an issue, please don't hesitate to contact my office at the State House by calling 287-1515 or visiting my website, [www.mainesenate.org/diamond](http://www.mainesenate.org/diamond) to send me an email. You can also sign up for my weekly email updates from the Legislature to learn more about what is going on at the State House.

Sincerely,

A handwritten signature in black ink that reads "Bill Diamond". The signature is written in a cursive, flowing style.

Senator Bill Diamond  
District #12



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1400  
TTY: (207) 287-4469

## **Robert B. Hunt**

128 Depot Street  
Buxton, ME 04093  
Residence: (207) 756-5476  
State House E-Mail:  
RepRob.Hunt@legislature.maine.gov

### **MESSAGE TO THE CITIZENS OF HOLLIS**

Dear Neighbors:

It is an honor to serve as your State Representative during the 124th session of the Maine State Legislature. As your voice in Augusta, I pursue my first term with great passion, responsiveness and dedication.

Maine faces a challenging year in 2010. Similar to many other states, Maine is facing significant budgetary revenue reductions – \$1.15 billion in the past year – due to the economic downturn. Today more than ever, it is important that we continue to make government as efficient as possible, while preserving services for those less fortunate. However, we must also invest wisely in education and job development so that our state's future remains bright.

Despite our many financial challenges, this year presents many great opportunities. In addition to the budget, we are working on legislation that would encourage job growth, protect consumers, preserve our natural resources and better position Maine for future prosperity.

I do not view my role as Representative to be one that is limited to Augusta. It is important to me to be present in the community and communicate with you directly.

Please do not ever hesitate to contact me with any questions or concerns or if you need assistance with state government. I can be reached by e-mail at [RepRob.Hunt@legislature.maine.gov](mailto:RepRob.Hunt@legislature.maine.gov) or by phone either at home (756-5476) or at the State House (1-800-423-2900).

Once again, I am honored and grateful for the opportunity to serve you.

Sincerely,

Rob Hunt  
State Representative

District 131 Buxton (part) and Hollis

## 2009 YORK COUNTY COMMISSIONERS' REPORT



Sallie Chandler  
York County Commissioner  
District 1  
salliebc@metrocast.net  
(207) 457-2197

York County Government provides the following services:

The Sheriff's Department, Police Services

Support Staff and supplies for the District Attorney's office

The Deeds Department

The Probate Department

The Commissioners Office which houses the County Manager and Finance Department.

The York County Emergency Management Agency

Funding for the County Jail

During 2009 the County suffered a significant loss in revenue which helped to cause the layoff of 24 of our County Workers. The Commissioners presented a budget to the Budget Committee hoping to get back at least some of these positions. We did not lay off individuals because we don't need them, we simply did not have the money to continue to pay them.

Yes, we have asked for an increase in taxes from the Towns and Cities, but that is the only avenue the County has. In order for the County to provide the services mandated by statute, we will need financial help.

Also in 2009:

We provided several Freedom of Access classes to the elected and appointed officials of the 29 Towns.

We offered a free workshop on Lyme disease, Triple E and West Nile Virus.

Representing York County at Coastal Counties Workforce, Inc, as the Chair of the CLEO Board of Directors, I travel to Brunswick monthly and to Bath quarterly for Board Meetings.

Commissioner David Bowles represents York County at the MCCA (Maine County Commissioners Association). He travels to Augusta at least once a month and depending on issues sometimes more often.

We participate in conference calls weekly to keep updated on bills which impact County Government.

The County Manager, Richard Brown, his Executive Assistant and Commissioners travel to monthly meetings with our Town officials and the York County Legislative delegation.

York County has been awarded \$646,000.00 an Energy Efficiency and Conservation Block Grant (EECBG). Kathy Dumont (Executive Assistant), in collaboration with the Southern Maine Regional Planning Agency worked diligently to get this grant awarded. The funds will underwrite three projects, the Counties Emergency Management headquarters, the Courthouse and provide a revolving fund which will be established and will provide low interest loans to the cites and towns of our County.

Respectfully

Sallie Chandler, York County Commissioner

Town of Hollis  
**Selectmen's Office**  
34 Town Farm Road, Hollis, ME 04042  
Phone: (207) 929-8552 Fax: (207) 929-8059  
Web Address: [www.hollismaine.org](http://www.hollismaine.org)

The past year has imposed many economic challenges for the residents of Hollis, as well as, the Town, the County, the State, and neighboring communities. Today we find ourselves having to do more with less. The down turn has affected almost all segments of our economy. This trend, if it continues will cause major financial problems.

As Selectmen we are aware of the economic hardships of our residents and have been taking steps to manage the loss of revenues without significantly increasing the tax burden. In an attempt to be proactive while preparing for the 2009-10 Fiscal Year, the Selectmen assumed a worst case scenario and devised a plan to deal with the projected deficit of \$450,000. We felt that a three pronged approach would yield the most beneficial results. First, we asked all department heads and non-municipal agencies to reduce their budgets by seven and one-half (7 1/2) percent. This action reduced our core municipal expenditures by \$138,874.52 over the previous year. Secondly, we held a Special Town Meeting in October of 2009 and asked for \$200,000 from the General Fund to help offset the losses in revenue. Lastly, a modest tax increase of \$.25 per thousand was instituted. These three components have allowed us to continue to provide services to the community that are appropriate for the financial times that we are in.

After increasing our property assessments to a level which would be approved by the State of Maine, we saw the bottom drop out of the real estate market. Over the last year we have seen reductions in the selling prices of homes and business properties alike. If the market values of real estate continue to drop, our assessments will become skewed again. This will force us to make another adjustment.

Our accounting firm, Berry Talbot Royer, makes recommendations each year regarding improvements that need to be made to tighten up policies and procedures. To that end we have amended the Returned Check Policy and implemented the following new procedures: Policy #28 - Handling of Funds through the Recreation Department; Policy #29 - Outstanding Checks; and, Policy #30 - Handling of Monetary Transactions. These changes have made accounting much easier and tracing our cash flow much smoother. The Selectmen's Executive Assistant, Debra Stitson, is currently reconciling the bank accounts which had previously been completed by TD Bank. The Auditors are pleased with this change.

The Selectmen continue to meet with Department Heads, our Accountants, TD Bank and our Representatives in Augusta to try and stay ahead of any financial difficulties. We also take the time to listen to you, the taxpayers, so that the decisions we make are in your best interest. Our door in the Selectmen's Office is always open. If you don't have time to stop by, please call, fax or email us at the numbers shown above.

Respectfully,  
Hollis Board of Selectmen

## HOLLIS PLANNING BOARD

### Annual Report

To the Residents of Hollis,

Since my assuming the Board Chairmanship last year, the Planning Board has undergone a period of significant transition in its membership. Our newest member, Robert Durost , was welcomed in the fall as a full Board member. Longtime members, Christian Penney and John Markley resigned and Mary Day assumed Amy Waterston's position as Planning Board Secretary. I would like to take this opportunity to especially thank Christian, John and Amy for their dedication and contribution of years of service to the Planning Board and to the residents of Hollis. At this time, the Planning Board is comprised of four sitting members with three vacancies. To ensure the highest quality of continued, consistent services to the residents of Hollis by the Planning Board, I would encourage anyone interested in filling any of the available vacancies to contact either the Board of Selectmen or myself for consideration for appointment to the Board.

Although the Planning Board, to date, has not had the opportunity of taking any decisive actions on any particular issues(s) before the Board, it has been diligently addressing recent submissions for review of the following applications - Conditional Use Permit for a Wireless Telecommunications Facility; Conditional Use Permit for a convenience store/filling station; a 15 lot subdivision; three (3) requests for Amending Approved Subdivision – and is anticipating the submission of at least two more subdivision applications for consideration by Board in the very near future. Additionally, in its continued efforts to provide the residents of Hollis the highest quality of service, the Planning Board has been reviewing all of the Town's ordinances pertinent to the Planning Board and making appropriate revisions to ensure conformity, continuity and clarity within the ordinances and with applicable State statutes.

The Planning Board looks forward to the opportunity to continue its service to the residents of Hollis during the coming year.

Sincerely,

David Goodwin, Chair

Hollis Planning Board

## Hollis Board of Appeals

### *Volunteers Serving the Community*

*Members: Rebecca Bowley-Secretary, Stephen Drane-Vice Chairman, Kathy Harriman, Roger Hicks,  
Bart Sughrue-Chairman, Carla Turner, Carrie Walker.*

Dear Voters and Taxpayers,

The Hollis Board of Appeals is a seven member Board with Alternate members, all are appointed by the Board of Selectmen.

The Board of Appeals authority and jurisdiction is limited by Town ordinances and State statutes. The outcome of the Board of Appeals decisions has legal implications and the meetings are procedurally quite rigid.

The theory and intent of zoning bylaws is to preserve the character and quality of the community of Hollis by causing all planning and development to adhere to these regulations. These restrictions are, theoretically through enforcement, reducing non-conforming uses and properties to secure their gradual elimination. As strict adherence to these zoning rules occurs, eventually all the properties within that zone should evolve to meet the zoning standards of that zone.

The Board of Appeals cannot grant variances in excess of what the Town and State has empowered the Board to grant. As a result, all actions and outcomes are typically very uniform and consistent.

The Town's objective in enacting the zoning ordinance initially was to protect ground water, address safety issues, and preserve property values.

If an appeal submitted to the Board does not bring the result requested by the applicant, there are other possible courses of action that may be taken.

These include options such as a request to the Selectmen for a letter or waiver for "non-action for non-compliance with the ordinance"; an appeal to Superior Court; or a petition to put on a warrant for public vote, the ordinance change that will allow the result requested.

Local ordinances are enacted by the voters of Hollis at a Town Meeting.

The voters have the power and right to change the ordinances when such ordinances become contrary to what the voters want and need. As the nature of our community changes, the people's needs and desires change relative to their surroundings, and so the ordinances that regulate their property may also need changes.

In the fiscal year July 1, 2008 through June 30, 2009 the Board had one meeting.

December 10, 2008, workshop, election of offices.

Sincerely, Bart Sughrue, Chairman

Annual Report  
Code Enforcement Office  
July 2008 - June 2009

Permits Issued During the fiscal year were as follows:

TYPE	#	FEE
BUILDING	89	\$ 23,887
ELECTRICAL	37	1,575
PLUMBING	27	1,602
SEPTIC SYSTEM	21	2,375
DEMOLITION	3	45
Totals	165	\$29,684

There were for this period:

- 16 new homes started, with a value for construction of \$1,640,080.
- 2 mobile homes with a value for construction of \$79,000.
- 17 additions, with a value for construction of \$570,700.
- 18 garages, with a value for construction of \$422,880.
- In addition, 16 sheds, 8 decks, and 3 porches were constructed having a value of \$119,660.
- Poland Spring made improvements in their site and facilities valuing \$350,000.
- Your code officer maintained certification and licensure by attending 30 hours of training. In addition, your code officer attended planning board meetings, participating in use permit applications, site plan reviews, subdivision submittals, and revisions to the Hollis Zoning Ordinances approved at the June 2009 Town Meeting.

Peter Gordon  
Code Enforcement Officer



## Saco River Corridor Commission

*"Communities Working Together To Protect Our Rivers"*

The Saco River Corridor Commission (SRCC) administers the Saco River Corridor Act, which was established by the legislature in 1973. Through the Act, the Commission helps oversee land use development within 500 to 1,000 feet of the Saco, Ossipee, Little Ossipee Rivers, the Little Ossipee Flowage, and Balch Lake. The Commission is made up of representatives from twenty communities bordering these water bodies. Each of the twenty municipalities has an obligation and opportunity to be represented by one regular and one alternate member who is appointed by the Selectmen or Mayor.

Unfortunately, the Town of Hollis does not currently have representation. We strongly encourage that anyone interested in obtaining more information about how to represent your community through this Commission contact the Commission Staff at the number given at the end of this report. In a practical sense, this voice gives Hollis an opportunity to participate in the present and future development patterns throughout the entire corridor. The consideration of permit applications for development is one of the major functions of the Commission. During the past calendar year, the Commission considered a total of 104 applications for permits and amendments, and held 4 public hearing for the consideration of hardship variances.

We are pleased to report that we have completed our ninth successful season of our Saco River Basin Water Quality Monitoring Program. Currently, we have over 30 volunteers monitoring for dissolved oxygen, pH, turbidity, temperature, total Kjeldahl nitrogen, total phosphorus, orthophosphate, and *Escherichia coli*. Our testing takes places on a bi-weekly schedule along the Saco, Ossipee, and Little Ossipee Rivers at thirty-five different locations during the months of May through September. All of the information relating to the past nine years of the Commission's monitoring program can be found on our website located at [www.srcc-maine.org](http://www.srcc-maine.org).

The SRCC continues to work cooperatively with a New Hampshire non-profit agency dedicated to the preservation of the natural resources in the Ossipee Watershed (which is a smaller part of the Saco River Basin) known as the Green Mountain Conservation Group (GMCG). The GMCG has approximately 20 volunteers monitoring 15 locations throughout the six New Hampshire towns within the Ossipee Watershed. The dedication and cooperation we have both witnessed from our volunteers is a testament to their commitment to ensuring the quality of the water within the Saco River Basin and to the success of this program.

Hollis residents who are interested in obtaining additional information about the Saco River Corridor Commission's work or for a copy of the water quality monitoring information should feel free to call their Commission representatives or Dennis Finn, the Commission's Executive Director. The Commission office is located at 81 Maple Street in Cornish, Maine (Telephone 207-625-8123) and can be found on the web at [www.srcc-maine.org](http://www.srcc-maine.org).

**Town of Hollis**  
**Conservation Commission**  
**34 Town Farm Road**  
**Hollis, ME 04042**  
(207) 929 8552 Fax: (207) 929-3686

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John Mattor, Chairman, Catherine Hewitt, Vice Chairman, Edna Leigh Libby, Secretary,  
Ren Wilkinson, Doris Luther, Mary Weyer, Susan Hitchcox

Report of the Hollis Conservation Commission  
for Fiscal Year June 30, 2008 to July 1, 2009

This was a banner year for our Conservation Commission. The funding was all in place for Town ownership of the Indian Cellar parcel, due to the diligent effort of volunteers from both Buxton and Hollis and the skillful guidance of the Trust for Public Land in July of 2008, but there were still many legal details to be worked out before the funds promised us by the Land for Maine's Future could be delivered. Finally, on March 31, 2009 the deeds were signed, and Hollis became the owner of this magnificent 81 acre preserve.

Our Conservation Commission is responsible for making improvements on this land consistent with promises that we had to make to the LMF board in our application for funding. We are required to file annual reports to them as to what progress we have made in fulfilling these promises.

We really couldn't do a thing until it was under Hollis ownership, but we wasted no time afterward to get to work. There were many downed trees blocking the old path along the Saco, and they were soon cut up enough to permit passage. By July 1, 2009 there was easy access to everyone's favorite swimming spot about 400 yards down river from the parking lot, and we had developed a plan to make the entire parcel "Visitor friendly". Please, dig out your snowshoes and check the place out.

The Nancy Googins Knights parcel of 11 acres provides another place for outdoor activities. The trail system is complete and has access on Pleasant Hill road and also route 117. The entrance on Pleasant Hill road is about 100 yards beyond the Baptist Church, and is marked by a granite monument. It has a loop trail, and is winter accessible on snowshoes or cross-country skis. We plan to have an information kiosk at the Pleasant Hill entrance with a map of the trails. A group of young people from Day One here in Bar Mills helped us complete the trails.

Our Commission meets on first and third Thursdays at the Salmon Falls Library at 5:00. Please, drop by and see what we are doing, and we always want your comments and ideas.

John A. Mattor, Chairman,, Hollis Conservation Commission

## **Hollis Parks & Recreation** **July 2008 – June 2009**

Special thanks to all our volunteers who help make the Hollis Parks and Recreation Programs a success. Our volunteers donated their time, money and supplies to different projects throughout the year.

**SUMMER:** Our Summer Recreation Program is a six-week program for children entering kindergarten through fourth grade (Basic Rec), fifth and sixth grade (Junior Group) and seventh through tenth grade (Explorer Group). The Basic Rec calendar included the Polar Caves, Dew Animal Kingdom, a treasure hunt, Splash Town, an amazing race, a camp out, a Sea Dogs game, swimming lessons and much more. The Junior and Explorer Group went canoeing on the Saco, went to a Sea Dogs game a number of campouts, made some videos, mini-golf, went to numerous swimming and hiking areas and many other fun activities. Summer Recreation was an enjoyable time for the children.

**FIELD WORK:** We continue working and making improvements to all baseball, softball and soccer fields. As always, we rely heavily on volunteers to get the necessary work done, and can't thank them enough. Spring and fall cleanups are a great way to get involved. Call our office for more information if you would like to help.

Women's Softball ended in August. There were usually two games and a practice each week.

The Co-Ed Softball Team played an average of once a week with other towns.

**FALL & AFTER SCHOOL ACTIVITIES:** It's a very busy time of year at the Sports Complex with Pee wee Soccer and the Youth Soccer League, practicing and playing games while family members cheered them on.

When school started, the after school activities also began. It included woodworking, gymnastics, floor hockey, drawing, chess club, oil painting, pee wee basketball, indoor soccer, and our newest program – Before and After School Rec Play.

We went to Greenville, Maine for the fall foliage bus trip. When we arrived we boarded The Katahdin for a cruise on Moosehead Lake. It was a long but fun day.

There was the annual haunted house at the barn and a Halloween Party at the Community Building with lots of games and a costume contest. Special thanks to "Day One" for setting up the haunted house. Also thanks to the member of the Recreation Committee and the young people who helped run games prior to the costume contest.

**YEAR ROUND ACTIVITIES:** On Mondays, Wednesdays and Fridays we have adult exercise from 9 am to 10 am and Kindergym from 10 am to 11 am.

Senior Women's basketball continues to practice every Monday night. They are working very hard to qualify for the nationals in Houston, Texas and hopefully send a 50+ team and a 55+ team. They had tournaments in Maine, New Hampshire, Massachusetts and Connecticut throughout the year. Practice is every Monday from 7 pm to 8:30 pm.

Other basketball activities go on throughout the year. Men's basketball on Mondays and Wednesdays from 8:30 pm until 10 pm, 2<sup>nd</sup> – 4<sup>th</sup> Grade Girl's Basketball League, 3<sup>rd</sup> – 6<sup>th</sup> Grade League, 7<sup>th</sup> – 12<sup>th</sup> Grade League and a Girl's Summer Basketball League 2<sup>nd</sup> – 12<sup>th</sup> Grade.

About twice each month we had cribbage games followed by a community luncheon. This will be continuing so please come and join the fun. Men's Open Gym and Women's Open Gym are a great time and you get a great workout.

**WINTER:** Winter time was a flurry of activity with lots of basketball, floor hockey, indoor soccer and gymnastics going on. For those who were anxious for spring baseball/softball and pitching clinics were held. These clinics continue to be a great way to prepare participants for the upcoming season. Thank you to all who volunteer their time and skill to make these clinics possible.

**SPRING:** Spring Track was held on Tuesdays and Fridays after school. The children participated in a track meet at the Sports Complex with a Wells team and in turn Hollis traveled to Wells for a meet. It was a wonderful time for the teams and their supporters.

Prior to the Easter Egg Hunt, there was entertainment by the Wildlife Encounters Traveling Zoo.

The spring bus trip was a Big Band Celebration at the Indian Head Resort in Lincoln, New Hampshire. We also did a little shopping in North Conway, New Hampshire. It was a very enjoyable day.

Remember the Hollis Recreation Department is here for the residents of Hollis and the goal continues to be to provide enjoyable activities at a reasonable cost. We welcome residents from out of town who wish to join these activities. Out of town residents are required to pay an additional fee of thirty-five dollars (\$35.00), which is good for the whole family for the year.

Peigi Holmes is our Administrative Assistant who works part time in the office and occasionally helps with programs. Lu Murphy continues to update our website as a volunteer.

Check the newsletter that goes out 3 or 4 times during the year to see when and where activities are happening.

Do you have ideas or suggestions for the Parks and Recreation Department? We would welcome any input. Please give us a call. If we are not available, please leave a message. The number to call is 929-5142.

Many of the activities that happen would not be available except for the volunteers. Please consider joining them.

Respectfully submitted,

Ms. Debbie J. Tefft

## Hollis Center Town Report February 2010

### Hollis Center Library

Libraries are important for a healthy and vital community. They are a welcoming place where people of all ages and incomes gather to use public computers, meet friends, play board games or Lego's, make crafts, participate in programs and have free access to borrowing books and movies. Libraries are the living room of the community. You are welcome to stop by and discover what the Hollis Center Library has to offer you.

#### Services provided:

- **Hours:** The library is open 24 hours each week.
- **Website** – [www.hollis.center.lib.me.us](http://www.hollis.center.lib.me.us) – up-to-date information is provided
- **3 computers** with internet access and a printer – speed will increase by 6 ½ times in Spring 2010
- **WiFi** – with your laptop inside or outside the library
- **Downloadable Audio books** at the Hollis Center Library website – We joined a consortium of over 100 libraries in Maine to provide downloadable audio books for our patrons. New books are purchased each month.
- **DVD/VHS collection** – 600+ items
- **Fax machine**
- **Interlibrary loan** – When a patron needs a book or journal we do not own, we request the material from other libraries. We requested 60 items last year.
- **Free Pass to Coastal Maine Botanical Gardens**
- **Children's Room** – offers 6,000+ books, Parenting section, board books, picture books, Graphic novels (cartoon type books) early readers, first chapter books, chapter books and a young adult section. *Board games and a new Lego collection are now available.*
- **Community bulletin board and table** where tax forms, property tax relief forms, free weekly newspapers and announcements of local activities are available
- **Collect used cell phones & ink cartridges** for the Buxton/Hollis Garden Club annual scholarship

#### **Programs:**

- **Preschool story time** each Monday , 10 a.m. – an average of 11 children each week
- **February Reading Program** (children and adults) – weekly crafts, prizes, free books, and weekly drawings. 59 children and 12 adults signed up.
- **Patron Appreciation Week** – Held in conjunction with 4 local libraries, a sweet treat is provided to each patron during the week. Crafts are available including materials to make Valentine cards.
- **Summer Reading Program** held in conjunction with Salmon Falls, Waterboro, West Buxton, Berry Memorial Libraries. Weekly prizes, free books, and crafts. 143 children signed up in summer 2009 at the Hollis Center Library. An adult reading program is also offered.

#### Fund raising efforts this past year included:

- 1) Two Bake, Book & Rummage Sales (May and September)
- 2) Book sales year- around on [amazon.com](http://amazon.com) (When books are donated to the library that we cannot use, a volunteers sells them for the library at [amazon.com](http://amazon.com) We accept donations year round.;
- 3) Receiving a grant to support the summer reading program from the Narragansett Number One Foundation, a project shared with 4 area libraries;
- 4) Membership in the Hollis Center Library Association.
- 5) Donations – individual and corporate

Respectfully Submitted,  
Maureen Cole, Library Director

## Hollis Town Report - 2008-2009

### Salmon Falls Library

**The richest person in the world - in fact all the riches in the world - couldn't provide you with anything like the endless, incredible loot available at your local library.**

~Malcolm Forbes

Here at the Salmon Falls Library, business is booming. We've all been touched by the worst economic downturn in decades and the library is no exception. The library budget was reduced this year which meant our book budget was cut by 1/3. But as with many difficult situations, there are silver linings out there if you search for them. This year the library has seen significant patron growth with 94 NEW families joining as patrons. Many of these patrons hadn't used a library in years, but because of financial struggles, needed the free services that the library provides. I've had unemployed people come in to use our new, free Wi-Fi or our single patron computer in their search for a job. Many patrons have expressed a renewed interest in reading because reading library books is free while outside entertainment, cable TV and the internet have become too expensive. Our audio book collection continues to be very popular, especially with commuters and people who want to listen to a book while exercising or working on projects at home. I've also seen an increase in people using the library as a social meeting place and was told by a patron that **"when you're out of work, human connections become more important than ever"**.

Some other services that the library provides are:

A weekly, preschool Story Hour on Thursday mornings from 10:00 to 11:00. Preschoolers can expect entertaining stories, interactive songs with finger-plays and body movements as well as an opportunity to create something during our project time. Parents and kids both get a chance to meet and socialize with other families.

An incredible summer reading program. In collaboration with the Hollis Center, Berry, West Buxton and Waterboro libraries, we put on a fantastic Summer Reading Program. For several years now, we've applied for and received a Narraganset Number One Foundation grant that allows us to offer fantastic reading packets, weekly incentives, and a wonderful (and very popular) party with great food and entertainment to wrap up the summer program. **Thank you, Narraganset Number One!**

Once again we received a large donation of audio books from the Australian company, Bolinda Audio Books. I met the US distributor, Cheryl Arute at a library conference and discovered that she lives and works in Jackson, Maine. We've become friends and she regularly sends us free audio books, including a donation worth about \$800.00. The Bolinda audio books are very popular with our patrons. Thank you Cheryl and Bolinda Audio Books!

I'd like to offer a huge Thank You to all of our volunteers who make the library the special place that it is. A special thank you to **Paula Hodgdon** who comes in at least twice a week, every week and has put in countless volunteer hours to keep our collection entered, processed and up to date on our computer. Also a thank you to local mystery author and library volunteer **Julia Spencer-Fleming** who is always available when I need some volunteer help.

If you are interested in a fun, rewarding volunteer position here at the library (I'll tailor it to your interests and strengths), please contact me, Mary Weyer at 929-3990.

Respectfully submitted,  
Mary M. Weyer, Library Director

# SACO RIVER

**Community Television** 564 Plains Road Hollis, ME 04042, srctv@roadrunner.com  
Citizen Media for our Towns

**March 10, 2010**

## **2009 Annual Report Board of Selectmen - Town of Hollis**

All Hollis residents, *even if they do not subscribe to cable television*, are eligible to use the multi-media services of **Saco River Community Television**. Residents are encouraged to loan out production equipment so that they may videotape programs of community interest. We also provide television production training, public interest tours/studio tapings for student groups, town meeting related audio/video uploading/downloading services and an electronic bulletin board for community announcements.

Examples of recent Hollis related use in the past year include several **Buxton/Hollis Historical Society** programs. We also produced a studio/on location profile of the ongoing **Indian Cellar Park** promotion effort with **John and Beth Mattor** of Hollis. Another Hollis resident, **Cathy Walters**, used our station to promote the **2009 Memory Walk** to benefits Alzheimer's disease research. Hollis community garden founder **Rick Alderette** was featured right here in the old potato fields of Hollis in a very well received documentary called **Growing Garlic**.

**Don Marean** is another volunteer producer at our station. Don is currently producing a program on conservation and the outdoors called **Your Maine**. In the past year, we also brought viewers in the Hollis/Sad 6 viewing area detailed meeting coverage devoted to the controversial graduation 2009 ceremony last year – live from the Bonny Eagle Middle School. The **Hollis Cub Scouts** were given a station tour (twice) and Hollis resident and Bonny Eagle student Virginia Lafreniere continues to contribute photos and video work to our station.

In 2009, our staff and volunteers significantly upgraded and improved the look of the **Hollis Government Access Channel 5** bulletin board. We continue to archive and duplicate town meetings – all of which are offered to residents of the town, on DVD, free of charge. Additionally and most significantly, Hollis selectmen meetings are now available online at a video uploading site called **vimeo.com**. These online postings are a great way to allow more Hollis residents to keep up with the decisions being made at Hollis Town Hall... and the uploading assistance and hosting are offered to the town at no extra charge.

Respectfully submitted,  
Patrick A. Bonsant

Manager, Saco River Community Television

***Saco River Cable Committee***  
**February 09, 2010**

The work of monitoring the Franchise Agreement for compliance by Time Warner has been assigned by Ordinance to the Saco River Cable Committee, through the representation of it's members and alternates in the six town region. (Standish, Buxton, Hollis, Waterboro, Limerick and Limington.)

In July of 2008, the Maine State Legislature passed LD2133, an act to create a model franchise agreement, which towns may use when they negotiate a renewal of their franchise with the cable operator. Our franchise agreement was due to expire in June of 2008 however the town has extended the franchise until June of 2010 in order to take advantage of the benefits that the model franchise will bring once it is available. During this time, the town has begun to prepare for the renewal of the franchise by conducting surveys of residents, schools, non-profit organizations and municipal officials.

Under the terms of the existing franchise, all Standish residents on public roads are able to have cable if they wish, those on private roads can receive cable services if the roads meet the Franchise requirements and if the residents agree to allow Time Warner a right of way. Standish will continue to monitor Franchise compliance by Time Warner through it's representatives on the Saco River Cable Committee (SRCC). Complaints or other issues that cannot be resolved by customers with Time Warner representatives may be referred to the SRCC representative by calling the town hall during normal business hours. Questions regarding Time Warner phone and internet service should be directed to Time Warner as Federal Regulations does not allow regulation of these services by the town.

The Saco River Cable Committee in conjunction with the other five towns on the Saco River Cable System, established the Regional Public Access Television Center located in Hollis in 2001. Citizens and non-profit organizations from any of the six towns can sign out equipment and learn how to produce television programming about their community at no charge. The new center also has the responsibility of coordinating and scheduling the cablecast of programs that are produced at any one of the 41 "live insertion" points mentioned above, as well as the replay of municipal meetings on the Regional Government Channel for those towns that wish this service.

As always, Saco River Community Television Channel 2 accepts non-profit announcements if they are sent 3 weeks prior to the event to: SRC-TV 564 Plains Road, Hollis Maine 04042, or fax it to 727-5902. Visit their web site at [www.src-tv.org](http://www.src-tv.org) to learn more about this valuable community resource.

School related announcements should be sent to our Educational Access channel 7, BETV, 700 Saco Road, Standish, Me., 04084.

Respectfully Submitted,  
Tony Vigue, Chairman,  
Saco River Cable Committee

## *Greetings from Rob Roy*

### *Webmaster for the Town of Hollis*

The official Town of Hollis website <http://www.hollismaine.org> has been up and running since May 2, 2002.

The original goal of setting up the web site was to make information more readily available to the public. The goal remains the same.

Each year we see a steady increase in the use of the web site.

During the past year we added audio files of the town meetings. This has been a real help to those that do not have cable TV.

We have continued to increase postings of meeting agenda items and meeting minutes. Meeting dates and agenda are always posted to the home page and then archived on the Selectman, Planning Board, and Budget Committee pages.

I would like to **THANK** all of the town employees for their contributions to the web site. I would also like to **THANK** those in the community that have provided us with feedback. This feedback helps us to continually make improvements to the site.

As always we welcome your ideas for improving the site.

By phone 207-749-9494

Email [Webmaster@hollismaine.org](mailto:Webmaster@hollismaine.org)



JASON JOHNSON  
DEPUTY CHIEF  
FIRE OPERATIONS

## HOLLIS FIRE-RESCUE

34 TOWN FARM RD  
HOLLIS, ME 04042  
TEL. 727-3623.

GEORGE DAVIS  
CHIEF  
FIRE-RESCUE



HARLAN HUFF  
DEPUTY CHIEF  
EMS OPERATIONS

April 01, 2010

Re: Annual Report for Emergency Management for the Town of Hollis  
For the fiscal year Of 2008/2009

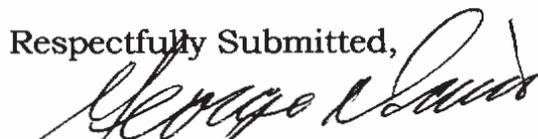
To the Citizens of the Town of Hollis,

For fiscal year of 2008/2009 the Hollis Fire-Rescue responded to some incidents that were storm related, but not large enough to be considered a major disaster.

What we focused our attention this year on completing our Emergency Operation Center at the Plains Road station, which included up grades to our radios and proper training for when the EOC may be needed.

Again this year we applied for a grant from the Federal Emergency Management to up grade our communication equipment and did not receive a grant, but we try again next budget year.

Respectfully Submitted,



George Davis, EMA Director



**JASON JOHNSON**  
**DEPUTY CHIEF**  
 FIRE OPERATIONS

# HOLLIS FIRE-RESCUE

34 TOWN FARM RD  
 HOLLIS, ME 04042  
 TEL. 727-3623.

**GEORGE DAVIS**  
 CHIEF  
 FIRE-RESCUE



**HARLAN HUFF**  
**DEPUTY CHIEF**  
 EMS OPERATIONS

## *Hollis Fire-Rescue Annual Report 2008/2009*

To the citizens of the Town of Hollis,

The fiscal year of 08/09 was the busiest year ever for Hollis Fire-Rescue with a total of 515 calls for service. With a large increase in medical calls, also another major storm caused an increase in calls for services for the fire department. A brief summary of the calls the Hollis Fire-Rescue responded to is list below.

Structure Fire:	18
Medical Responses	281
Motor Vehicle Crashes	52
Public Assistance	37
Hazardous Material	3
Mutual Aid	29
Storm Damage	32
Outside Fires	19
Smoke Investigation	6
False Alarms	3
Alarm Sounding	9
Vehicle Fire	2
Other	24

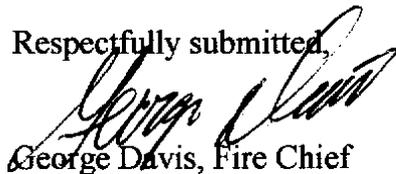
Other things the department has done though-out the year are 4 days at Hollis Elementary School teaching the children about fire and home safety during fire prevention week. We also held an open house with demonstrations of some of the jobs we do and how we use our equipment, this also lets the townspeople meet and talk to the members of the department. We also do inspections when requested of woodstoves and help people with questions that may arise about fire and home safety.

The daytime per diem program is working well; the daytime crew has handled approximately 44% of the calls for the year. They also do much needed work around the stations and keep all trucks and equipment inspected on a weekly basis.

We are in the process of doing up grades to the station, such as painting the rooms, changing lighting to save energy and having the heating systems up graded to conserve energy. Other things that we are doing we will be installing a new roof on the training building and up grades to the interior. The monies for the training building repairs are from a grant received from Maine Fire Training and Education.

At this time I wish thank all the people who are on the department for all the hard work that goes into responding to calls day or night, no matter what the call is, and all the time and effort they put into there training that keeps their skills at their best and updated.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "George Davis", is written over the typed name below.

George Davis, Fire Chief

## **PUBLIC WORKS**

2008-2009

The Public Works Department continues to repair and maintain the roads within the Town of Hollis. We work hard to provide the residents of Hollis the best service we can, while constantly looking for new ways to save money during these tough financial times. Some of the highlights for this year were:

- Starting a new culvert survey for road crossing culverts within the town
- Rebuilding the mid section of Deerwander Road
- Utilized F.E.M.A. funds for cleanup from December ice and snow storm.
- Snow fall total 80 inches
- Providing employment for Town of Hollis residents

Activities for the 2008-2009 year includes

- Repairs and maintenance to salt shed
- Culvert replacement and/or ditching on following roads:
  - Usher Mills road
  - Clarks Mills Road
  - Shy Beaver Road
  - Pleasant Hill Road
  - Old Alfred Road
  - Bear Hill Road
  - Bean Street
  - Mansion Road
- Striping Town Roads
- Crack sealing Killock Pond Road
- Repairs to well at Town Office
- Grading dirt roads, patching paved roads
- Repair and replace street signs
- Brush cutting and shoulder mowing
- Plow salt, and sand roads in winter

I appreciate your support, in voting to re-elect me to my second term as Road Commissioner. It is privilege for me to continue to serve the resident's and tax payers of The Town of Hollis.

Robert M. Hanson Jr.  
Road Commissioner  
207-727-3242 office  
207-329-0800 cell

## The rebuilding of 1.3 miles of Deer Wander Road

There is no question that some of our roads have severe structural issues. Over the course of the winter of 2007-2008, the Deer Wander Road suffered major damage. The section that received the most extensive damage was from the power line on Deer Wander just to the South of Mansion Road then Northwesterly to the top of the hill at Bradbury's Deer Farm. The type of damage was similar to that of other roads around the state. The asphalt surface appeared to break-up under the weight of the traffic. The Road Commissioner, Rob Hanson, tried to keep the ruts and holes filled with sand. Snow plowing for the rest of the winter was very difficult due to the deep ruts in each travel lane.

By spring the situation had reached the point where the Road Commissioner and the Selectmen were receiving phone calls on a daily basis concerning the safety of the road. The Selectmen looked at several options to repair the road. None of them were inexpensive.

Dayton Sand and Gravel had been using a technique they call "Reclaiming." This process involves taking core samples of the road to determine the amount of base material (gravel) under the pavement. If there is an adequate amount of material, the asphalt and base are ground approximately 8 to 10 inches deep. Water is applied to the ground up material and a coating of cement powder is put on top. The cement is then ground into the mix. More water is added and then the surface is graded and rolled. This provides the road with the base that it needs to support the new asphalt surface.



When the Town does a road project, the work is released through the Selectmen's Office. There are a number of ways that the work can be done.

Smaller projects like culvert replacements, ditching, road shoulder repairs and right of way clearing are usually done through the Road Commissioner. The Selectmen review the project and the Road Commissioners quote. If the Selectmen approve the project, they issue a purchase order.

Large projects, such as the rebuilding of the Killick Pond Road from the Poland Spring plant to Route 35, are bid out as a design build project. The industry standard cost for this type of rebuild is approximately \$1,000,000 per mile.

If there are additional challenges due to steep grades or other factors the price goes up. For the Killick Pond project the contractor provided the Town with drawings of the proposed work. This included highway or road specifications developed and stamped by an Engineer. Along with those drawings came a quotation to do the work as per the design specifications on the drawings. The Selectmen review the proposed work and the quotations. If they are within the budgeted amount, they may issue a purchase order. Or in the case of the Killick Pond Road project, the Selectmen chose to take the quote and ask the citizen's by vote to approve the amount.

The last method for implementing road projects in the Town of Hollis is to have one of the Selectmen oversee the project and manage it for the Town. That person reports back to the other Selectmen to keep them aware of the status of the project. This process has

served the Town very well. We are able to purchase materials at contractor prices and there is no markup. By controlling the amount of equipment on site, we also control costs. Also, we are able to reduce the costs by eliminating charges that are passed on with multi-levels of administration associated with larger construction firms.



necessary due to the close proximity of a house that is located on the easterly sideline of Deer Wander Road and the southerly banking of Stoney Brook. The Patriots Day storm of 2007 severely eroded the banking next to the

After doing some fundamental cost benefit analysis for the Deer Wander Road project, the Selectmen chose this last method. The basic cost of a design build project for the Deer Wander Road project with one of the larger construction companies would have been in the neighborhood of \$1,300,000. We met with the Road Commissioner, Rob Hanson, and obtained labor and equipment costs. Rob provided estimates for ditching, grading, and other related costs, as well as, some material yardage numbers. Once we added these costs to the quote from Dayton Sand and Gravel we had a very good cost estimate for the project.

house and without action; the foundation was in jeopardy of collapse. IF&W was very helpful. They approved the realignment of the stream bed, which kept the brook flowing through its original course, while we installed the new culvert. If IF&W had not allowed us to do this, we would have had to dig a temporary by-pass trench to divert the flow.

When Road Commissioner Rob Hanson went to the Budget Committee the previous year, he requested funds to replace the culvert at Stoney Brook which had shown some damage after the 2007 Patriots Day storm and temporary repairs were made to get by. This culvert replacement is part of the Deer wander Road project. Selectman Ben Severance oversaw this project for the Town.

The new culvert is what is referred to as a “D” shape. This style of culvert allows the water level of the brook to rise without significantly increasing the velocity of the flow through the culvert. At the request of IF&W, a series of rock dams were built inside the new culvert that allows sediment to fill in between the rows and make a natural stream bed.

In the spring of 2008, the Town applied for a Permit by Rule through the Maine Department of Environmental Protection to replace and realign the culvert crossing. Mr. Severance also worked with Inland Fisheries and Wildlife (IF&W) to properly size the new culvert and relocate it. The relocation of the stream was

The most complex aspect of the project had to do with timing and scheduling. IF&W determines the times of the year when stream crossings can be repaired or replaced based on fish migration and hatching data. Since there was a fairly long lead time for the manufacturing and delivery of the new culvert, ordering it in a timely manner was critical. Dayton Sand and Gravel schedules the equipment they use for the reclaiming months in advance. The reclaiming process can't begin until all the culverts passing under the road are installed.

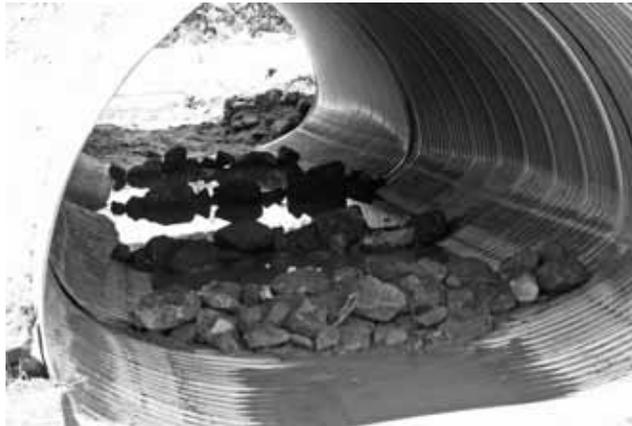
Rob Hanson began by cutting trees along the edges of the right of way. The next step was to evaluate the water flows along the sides of the road and to determine drainage patterns. Cross

culverts were resized to accommodate the ever increasing amounts of surface water. New culvert locations were identified where necessary. While we were waiting for the Stoney Brook culvert to arrive, Rob and his crew were busy installing these smaller culverts. All the driveway and branch road culverts were replaced as well.



approximately 20 feet. The plastic film was secured in place with sand bags. The concept created a coffer dam to keep the brook out of the excavation or hole for the new culvert.

The new Stoney Brook culvert arrived in three pieces on two flatbed trucks. The pieces were unloaded north of the brook on the westerly shoulder of the road.



A plywood template that represented the bottom contour of the culvert was used to guide the tractor operator in shaping the bottom of the excavation. The sections of the culvert were set in place with the excavator and were held together with clamping rings furnished by the manufacturer. The culvert was then backfilled and compacted. Once the backfill material covered the pipe so construction equipment and local traffic could drive over it, they began digging a new stream bed on the easterly or outlet

The process of installing the new Stoney Brook culvert began by containing the flow of the brook within the confines of the original stream bed. Large 2' X 2' X 8' concrete blocks were stacked one on top of the other beginning at the entrance to the old culvert forming an "L" then continuing northwesterly along the easterly edge of the brook. From a point about 40 feet north of the old culvert, plastic film was placed in the brook. It was then unfolded up over the concrete blocks and out over the westerly shore of the brook allowing the end of the plastic film to enter the culvert

end of the culvert. Each banking downstream was lined with large stones that were unearthed while digging ditches and culverts along the construction zone. Small dams or lines of stones were added to the inside of the new culvert as recommended by IF&W.



The next step involved disassembling the concrete block wall on the inlet side of the new culvert. The plastic sheeting was dropped down and water began to run through the

new culvert. Stones were placed parallel with the end of the culvert across the stream bed leading to the old culvert with fabric behind them. As more backfill was added, the fabric was rolled up the banking and more stones were piled up making a wall that would divert the brook into the new culvert. Now that the stream had been diverted it was also time to remove the old culvert, backfill it and compact the material.



the erosion control mat, hay was used to cover any disturbed soil. When an area was finished it was seeded.

Dayton Sand and Gravel moved on site and began grinding with their new Wirtgen WR 2500S reclaimer.

The machine has a large rotating steel drum with replaceable carbide teeth that grinds up the asphalt and mixes it with the gravel underneath. The machine does a very good

On the south shore or banking of the brook, we placed and compacted fill between the house and the brook. As more fill was added fabric was used to cover the dirt slope towards the brook and more rocks were piled up to protect the house from the brook. After reaching the proper elevation or height of the banking, a 2' wide berm 8" deep was created along the edge towards the brook. Crushed stone was used between the berm and the house to filter the fines out of the road run off before it could reach the brook. The inlet and outlet ends of the culvert received extensive stone work to prohibit erosion.



job as long as it doesn't hit too many large rocks or ledge. They did encounter some rocks. When that happened they would grind just beyond that area, and then stop to examine and/or replace any of the damaged teeth.

On the northerly bank of the brook, erosion control mat was laid down behind the stones. Beyond



The process was relatively fast as long as they didn't encounter too many large rocks. Because the drum on the machine is only eight (8) feet wide, they had to travel the 1.3 miles three times to get the full twenty two (22) feet of pavement ground.

A vibratory sheeps foot roller ran over the material to get compaction and a road grader shaped the road back so that it had a slight crown in the center. A water truck then drove over the material

and wet it down. The powdered cement was distributed by placing a manifold (a pipe with a number of holes in it) on the back of the trailer or tanker truck. The driver of the truck pumped the cement out using air pressure which distributed many rows of cement out through the manifold. The reclaimer then tills the cement into the previously ground material. The road was rolled and compacted with a sheeps foot vibratory roller again. The road grader then reshaped the road with a slight crown in the center and a smooth roll compacted the surface again. More water was added to keep the reclaimed material from drying out too quickly. This reclaiming process took five days to complete. The water truck driver came back on Saturday to wet the reclaim again.



the tack truck and the paver can adjust their width, they were finished in two passes.

Rob continued to replace driveway culverts, work on ditching and install crushed stone check dams on steep slope ditches. The excavator was able to continue driving on the new hot top by placing large pieces of conveyor belt material in the road to drive on. The Selectmen and Rob decided to wait until spring to add the top coat, or wear surface, of pavement to the road. We felt that allowing it to sit over the winter would allow us to see if any problem areas appeared before sealing it over. The road went through the winter very well and it was paved in the spring. As soon



as the top surface was laid down, Rob began paving driveway entrances to cover the cuts made by installing the new driveway culverts.

This section of Deer Wander Road now had an adequate base to pave over. The following Monday after reclaiming, the paving process began with a tar tanker laying down liquid asphalt or tack to bind the new base coat of hot-top to the reclaim. Trucks carrying hot top lined up in front of the paver and soon the road was black with new pavement. Since



The rebuilding of that section of Deer Wander Road began in the spring of 2008 and was finished in the spring of 2009. The total cost of labor and materials to complete this project was \$510,343.68. This represented significant savings to the Town of Hollis.

2009 Fiscal Year  
Delinquent Taxes as of June 30, 2009

ANDERSON, ANDREW F. / JUDY	\$ 851.42	**
ATKINS, LONNIE N. / KATHRYN A.	\$ 1,682.08	
AUNGST, BRIAN	\$ 113.51	**
AZARA, ERIC S.	\$ 17.92	**
BAKER, ROBERT G.	\$ 1,708.83	
BEAR HILL LUMBER	\$ 188.16	**
BEAR HILL LUMBER	\$ 206.08	**
BEAR HILL LUMBER	\$ 197.12	**
BEAR HILL LUMBER	\$ 1,869.54	**
BEAULIEU, RICK R. / LISA N.	\$ 2,438.02	
BERUBE, RICHARD W. / FAYE L.	\$ 1,562.84	**
BICKFORD, JAMES L. / BERTHA E.	\$ 789.60	**
BLAISDELL, BRENDA	\$ 244.10	**
BOGAR, DONALD R.	\$ 1,382.18	**
BOGDAHN, KATHERINE L. / JOHN P.	\$ 1,917.15	*
BOLTON, DALE	\$ 245.50	**
BOLTON, DALE	\$ 978.40	**
BOLTON,GREGORY A/ DOROTHY	\$ 938.16	**
BOUTHLET, DONALD W. / SANDRA J.	\$ 334.01	**
BRADBURY, GARY W./ GLENN A./ MICHAEL D.	\$ 56.72	**
BROOKS GEORGE E. SR/ CONSTANCE A	\$ 355.41	**
BROWN, BARRY S.	\$ 1,565.76	**
BUREAU, JOSEPHINE / ALBERT	\$ 273.06	
BURNELL, WILLARD	\$ 129.13	**
BURNS, CHRISTINE	\$ 197.06	
BUSSIERE, DANIEL / KAREN	\$ 1,525.55	**
BUTLER, GLEN	\$ 497.20	**
CALUSA INVESTMENTS LLC	\$ 696.53	*
CAMPBELL, JR. JOHN E. / GEORGIA M.	\$ 584.16	**
CAMPBELL, SHAUN	\$ 1,769.18	
CANDOW WILLIAM / JULIE	\$ 1,203.99	**
CARDAMONE, MICHAEL	\$ 151.02	*
CARSON, JOSEPH	\$ 174.83	**
CARSON, SAMANTHA L. / KIMMY	\$ 2,045.76	**
CHARETTE, LISA	\$ 248.58	**
CHARTIER, TODD	\$ 1,173.76	
CHARTIER, TODD B. / DIANA M.	\$ 1,840.26	*
CHRISTENSEN, JOHN A. / MARY K.	\$ 1,798.77	*

2009 Fiscal Year  
Delinquent Taxes as of June 30, 2009  
(continued)

CHRISTENSEN, JR. EARL S. / MURIELLE A.	\$ 829.52	**
CHURCHILL, ROBERT L.	\$ 765.18	**
COLBURN, CHRISTOPHER	\$ 385.11	
CONLEY, KAREN / ROBERT M.	\$ 421.80	**
COOPER, SUSAN PETERSON / JOSEPH J	\$ 1,772.90	**
COSTA, JAMES / ROMONA L.	\$ 1,494.72	
COUNTRY PROPERTIES OF MAINE INC	\$ 63.93	**
CRAWFORD, MARK W.	\$ 698.88	
CRITCHLEY, MARTHA	\$ 347.65	**
CRITCHLEY, MARTHA	\$ 1,537.76	**
CROTEAU DAVID	\$ 182.25	**
DANEY, NANCY E.	\$ 943.90	
DANEY, NANCY E.	\$ 1,493.94	
DANEY, NANCY E.	\$ 70.40	
DATSON, BRADD L. / BOULTER-DATSON CATHY	\$ 1,697.80	
DEERING, DAVID N. / DIANE B.	\$ 1,782.50	
DEERING, DAVID N. / DIANE B.	\$ 81.50	**
DEERING, DAVID N. / DIANE B.	\$ 1,216.43	
DEERING, DAVID N. / DIANE B.	\$ 525.06	
DISTASIO, ROBERT / DAVID A.	\$ 720.44	**
DIX, CHARLES B. / JUDITH M	\$ 491.64	**
DIX, CHARLES B. / JUDITH M	\$ 349.26	**
DOBSON, DONALD L. / CHERYL A.	\$ 782.47	**
DODGE, JUNE	\$ 435.61	**
DOUGLASS, MARIA	\$ 528.58	
DOWDY, JASON G / NAUJOKS, MARLA K.D.	\$ 44.80	**
DYER, JEFFREY S. / KRYSTAL	\$ 832.25	**
EAGLE INDUSTRIES	\$ 326.40	**
EASTBROOK TIMBER CO INC	\$ 1,326.08	
EDWIN KENDRA/ SMITH RONALD A	\$ 1,371.04	**
FERNSTROM, WILLIAM S. / JEANETTE E.	\$ 1,173.97	*
FILLMORE, RICHARD F. / AUGUSTA E.	\$ 779.96	**
FINLAY, KEITH	\$ 606.65	**
FINLAY, KEITH	\$ 2,903.04	**
FLAHERTY, THOMAS J	\$ 1,452.92	**
FOGG, JONATHAN / PITTS, KAREN	\$ 1,563.64	**
GAGNE, ANDREW J. / PATRICIA L.	\$ 589.30	
GAINES, DAVID L. / RECORD CHRISTINA MARIE	\$ 295.85	**

2009 Fiscal Year  
Delinquent Taxes as of June 30, 2009  
(continued)

GANNETT SR STUART B.	\$ 26.61	**
GANNETT SR STUARTB. / GERALDINE	\$ 313.60	**
GANNETT SR STUART B. / GERALDINE	\$ 1,877.20	**
GANNETT SR STUART B	\$ 141.07	**
GANNETT SR STUART B / GERALDINE F	\$ 457.00	**
GARDNER, FRANCES	\$ 112.04	
GARLAND, DEBORAH J.	\$ 1,569.00	**
GARRIGAN, BRUCE	\$ 294.00	**
GARRIGAN, JR. GEORGE / SHIRLEY	\$ 733.87	*
GIROUX, ALLAN / IRENE	\$ 147.16	**
GOAN JOHN H / JEAN A	\$ 504.32	**
GORHAM, MICHAEL J	\$ 1,330.43	**
GOYETTE, MICHAEL J. / JUNE L.	\$ 315.67	**
GRANT, ARTHUR E. / JENNIFER	\$ 2,165.15	**
GREENE, RONALD L. / A. HELEN	\$ 505.28	**
GRONDIN, JOHN	\$ 2,611.06	**
GROSS, GLENN	\$ 132.99	**
GUFFEY, DANIEL	\$ 35.70	
GULF OF MAINE INC. C/O HURTUBISE JR. ROLAND	\$ 407.38	**
HAM, JR FRED N. / BEVERLY A.	\$ 851.20	
HAM, FRED N.	\$ 619.72	**
HANSON, JOSEPH C. / STACY A.	\$ 2,364.51	**
HARRIS NORMAN / BEVERLYA.	\$ 1,386.16	**
HARTLEY JR. GERALD S. / MARGARET E.	\$ 684.48	**
HARTMAN, VERONICA E.	\$ 2,449.88	**
HARTMAN, VERONICA E.	\$ 783.10	**
HEANEY, SUSAN J	\$ 1,245.17	**
HEATH CHESTER / SHAW, MARCIA	\$ 215.42	
HEFFERNAN, GREGORY	\$ 896.64	**
HERTEL FAMILY LLC	\$ 1,375.92	**
HERTEL JR VAN E	\$ 860.16	**
HERTEL JR VAN E. / LORA C	\$ 102.10	**
HERTEL JR VAN E	\$ 83.56	**
HEWARD, MALA J. / ALBERT III	\$ 963.31	*
HILLOCK, PAMELA R.	\$ 1,296.84	*
HILTON, BAMBINA	\$ 263.08	
HILTON, ROBERT L. / TRACEY G	\$ 680.68	**
HOLLEMAN, TAIT W.	\$ 341.85	

2009 Fiscal Year  
 Delinquent Taxes as of June 30, 2009  
 (continued)

HUNT, DANIEL / FRIEL JENNIFER	\$ 46.37	**
HUNT, LINDA W	\$ 298.31	**
HURTUBISE, JR ROLAND W	\$ 382.59	**
HURTUBISE, JR ROLAND W	\$ 889.55	**
JARVIS, DONNA M. / CAROLE M	\$ 33.15	**
JOHNSON, CHRISTOPHER M	\$ 972.21	**
JOHNSON, EDWARD C. JR/ STEVENS, FARRAH D	\$ 1,612.18	*
JOHNSON EDWARD C. JR	\$ 317.45	
JOHNSON, JASON G.	\$ 868.50	**
JONES, JULIE	\$ 79.86	*
JOY, GARY	\$ 258.76	
KNIGHT, JR. MELVILLE B.	\$ 30.21	
KNIGHT, JR. MELVILLE B.	\$ 51.92	
KNUDSON, JOHN / DONNA	\$ 1,206.85	**
LACOURSE, KEITH C. / LORRAINE R.	\$ 1,731.89	**
LAFRENIERE, STEPHEN M.	\$ 575.23	*
LANGLOIS, ARTHUR III / JOAN I	\$ 1,909.76	
LAWLER, LAURIE	\$ 608.92	
LESTAGE, NANCY L	\$ 951.88	
LEWIS, SHIRLEY J	\$ 1,427.81	
LIBBY, MARGARET C. /DEPETER JERRY & PATRICIA	\$ 453.38	
LIBBY, PAULA L	\$ 292.26	*
LIBBY, TODD M. / WOOD, BEVERLY E	\$ 1,493.44	
LOWELL, RAMONA	\$ 334.20	
LYON, KURT R	\$ 448.89	**
LYON, KURT R	\$ 831.12	
MANUEL, MARK	\$ 3.98	**
MANUEL, MARK	\$ 24.10	**
MAREAN, STEPHANIE S	\$ 331.52	**
MARTELL, KEVIN W	\$ 672.00	**
MARTINEAU, JEANNETTE M./TUCKER RICHARD A	\$ 609.92	**
MATALONIS, JERRY	\$ 242.14	
MAXFIELD, DENNIS M/NANCY L	\$ 1,075.36	**
MCINNIS, STEVEN / JEAN	\$ 95.20	**
MCINTIRE, CARROLL / SHEILA	\$ 1,472.68	**
MCLEOD, EDWIN J	\$ 1,898.00	**
MCNALLY, MARK C/O MCNALLY LAND DEV INC	\$ 702.46	**
MCNALLY, MARK	\$ 616.45	**

2009 Fiscal Year  
 Delinquent Taxes as of June 30, 2009  
 (continued)

MCNALLY, MARK	\$ 612.74	**
MCNALLY, MARK	\$ 606.65	
MELLEN, BARRY / ROBIN	\$ 1,218.00	
MENARD, ROBERT R / LORIE	\$ 1,117.00	**
MID COAST MORTGAGE CORP. C/O MAINE CAPITOL MTG	\$ 3,229.24	**
MILLER, RAYMOND	\$ 406.92	**
MILLS, CHARLIE N. / SHARLENE J	\$ 116.25	*
MITCHELL, HAROLD J. / SHIRLEY A	\$ 705.96	*
MONTGOMERY, JEREMIE J / BARBARA J	\$ 79.76	**
MOORE ALBERT E JR / LENA M	\$ 479.18	
MORSE, GORDON J. / RAYLENE J	\$ 288.01	**
MUEHLHAUSEN, MARY P	\$ 1,678.20	
NELSON, GARY	\$ 62.15	**
NICHUALS, JOHN J JR / OLIVER LAURA J	\$ 742.22	**
NICKERSON, JAMES / LAURIE	\$ 147.16	**
NOURIA ENERGY HOLLIS LLC	\$ 53.39	**
ODONNELL, EUGENE L / SHIRLEY A	\$ 541.18	**
PANCOAST DAVID/ PRISCILLA & PRISCILLA	\$ 137.01	**
PARENT, ALAN R. / VICKKIE M	\$ 1,465.66	
PARKER, EVERETT SR	\$ 709.90	**
PARKER, HEIRS OF SHIRLEY C/O PARKER, EVERETT SR	\$ 64.00	**
PARKER, JAMES L. / LOUISE O	\$ 215.04	**
PEASE SANFORD H. / SARA	\$ 105.73	**
PENDLETON, HERBERT M. JR / PAULINE M	\$ 1,234.48	**
PETERSON, ARTHUR C	\$ 364.07	**
PICHE, DAVID	\$ 166.48	**
PICKETT, BRIAN B / LINDA J	\$ 1,268.84	
PINET, JAMES	\$ 220.14	**
PLOUFFE, BENJAMIN / TAMMY	\$ 750.23	*
POLLEY, JOHN / WOOD MARGARET	\$ 40.48	
PORTER, TATE T	\$ 310.01	
PROACH, GEORGE	\$ 434.56	**
RICHMAN, KATHLEEN	\$ 923.09	**
ROBERTS, DANIEL W JR / JOY E	\$ 387.52	**
ROBICHAUD, RAYMOND C. / PRISCILLA A	\$ 1,510.20	**
ROE, DALE / ROY BETTY M	\$ 36.43	**
ROLLINS, ERIC/ SNOW , SANDRA	\$ 3,527.16	*
ROLLINS, ERIC V	\$ 323.18	

2009 Fiscal Year  
 Delinquent Taxes as of June 30, 2009  
 (continued)

ROMPREY,RITA M	\$ 615.75	
ROSENBERGER, ELIZABETH	\$ 60.42	**
ROWE, FREDDIE M. JUDITH L	\$ 516.98	
ROY, CHRISTOPHER	\$ 675.55	
ROY, JOYCE M	\$ 600.55	**
RUSSELL, DAVID R	\$ 537.60	**
SALEVSKY, GEORGE H. / EVELYN P	\$ 1,087.48	
SAULNIER, JAMES	\$ 448.00	
SEARLESS, THOMAS R / MASON ROBERT A	\$ 542.12	**
SEVERANCE, SANDRA L	\$ 602.28	**
SEVERANCE, SANDRA L	\$ 322.56	**
SHEPARD, NORMAN / EVELYN	\$ 51.04	**
SHUFFLEBGURG, HERMAN G. / GAIL P	\$ 135.64	**
SILVER,DEBRA V	\$ 656.18	**
SINENI, ANTHONY J	\$ 678.44	**
SMITH, APRIL / STEVEN E	\$ 2,785.60	**
SMITH, DELMONT / MARY	\$ 1,122.96	**
SMITH, EDITH	\$ 132.66	
SMITH, STEVE TRUSTEE A&S R E TRUST	\$ 7,159.78	**
SMITH, STEVEN E. / APRIL	\$ 8,742.57	**
SMITH, STEVEN E. / APRIL	\$ 385.28	**
SMITH, STEVEN E. / APRIL	\$ 8,180.52	**
SMITH, STEVEN E. TRUST A&S REAL ESTATE TRUST	\$ 7,125.44	**
SMITH, STEVEN E. TRUST A&S REAL ESTATE TRUST	\$ 7,125.44	**
SMITH, STEVEN E. TRUST A&S REAL ESTATE TRUST	\$ 4,886.56	**
SMITH, SUSAN D.	\$ 1,455.16	**
ST.PIERRE, ROBERT	\$ 6.63	**
STILPHEN, MARGARY L.	\$ 1,172.80	
STORER, MARTHA	\$ 2.84	**
SWASEY, PAUL M	\$ 1,238.98	*
TAILLON, LEO P	\$ 73.33	*
TARBOX, MELISSA A / KEVIN B	\$ 1,641.27	
TEA HOUSE ANTIQUE REPRODUCTION	\$ 738.08	**
THIBODEAU, CECIL A. / CAROLYN	\$ 522.96	
THIBODEAU, GISELE	\$ 272.10	*
THURSTON, CAROL / JEFFERY	\$ 886.28	**
TORREY, ALDEN C. C/O GERRY BONSEY	\$ 499.97	
TOWLE, ARLENE O	\$ 30.53	**

2009 Fiscal Year  
Delinquent Taxes as of June 30, 2009  
(continued)

TOWLE, EVERETT L	\$	36.39	**
TOWLE, EVERETT L	\$	11.33	**
TOWLE, EVERETT L	\$	32.28	**
TOWLE, EVERETT L	\$	36.29	**
TOWLE, EVERETT L	\$	8.30	**
TURNER,RALPH	\$	559.71	**
VACHON YVES / SANDRA	\$	2,733.92	
VALLIERE, COLLEEN JANE	\$	1,176.47	**
WALKER, MARJORIE	\$	8.52	**
WALKER, MARJORIE	\$	1,086.98	**
WEEMAN, JR. ROBERT V	\$	1,379.44	
WELCH, CRYSTAL	\$	180.65	**
WHITEHOUSE, ROBBIE J / REBECCA	\$	221.68	**
WHITTIER, CHESTER G / MADELINE L	\$	586.40	**
WILKINSON, WARREN / RYAN JANE	\$	1,360.62	**
WILSON, JOAN A	\$	2,739.34	
WINTLE, SCOTT B. / MELANIE T	\$	1,343.80	**
YERXA, STEVEN C	\$	1,161.49	
YORK, WILLIAM H / ELAINE M	\$	1,477.72	

**PERSONAL PROPERTY TAXES**

TITLE 36 SECTION 601. PERSONAL PROPERTY; DEFINED

PERSONAL PROPERTY FOR THE PURPOSES OF TAXATION INCLUDES ALL TANGIBLE GOODS CHATTELS WHEREEVER THEY ARE AND ALL VESSELS, AT HOME AND ABROAD.

TITLE 36 SECTION 603

ALL PERSONAL PROPERTY EMPLOYED IN TRADE IN THE ERECTION OF BUILDINGS OR VESSELS IN MECHANIC ARTS SHALL BE TAXED IN THE PLACE WHERE SO EMPLOYED EXCEPT AS OTHERWISE PROVIDED IN THIS SECTION.

TITLE 36 SECTION 706

BEFORE MAKING ASSESSMENT, THE CHIEF ASSESSOR OF A PRIMARY ASSESSING AREA MAY GIVE REASONABLE NOTICE IN WRITING TO ALL PERSONS LIABLE FOR TAXATION IN THE MUNICIPALITY TO FURNISH THE ASSESSOR A TRUE AND PERFECT LIST OF ALL THEIR ESTATES, NOT BY LAW EXEMPT FROM TAXATION, WHICH THEY POSSESSED ON THE FIRST DAY OF APRIL OF THE SAME YEAR.

**DELINQUENT PERSONAL PROPERTY TAX AS OF JUNE 30, 2009**

A T & T	\$	31.44	**
BEAR HILL LUMBER	\$	775.43	**
EAGLE INDUSTRIES	\$	2,191.87	**
PEPSI BOTTLING GROUP	\$	24.41	**

\*\* PAID IN FULL

\* PARTIAL PAYMENT

**TOWN OF HOLLIS**  
**FINANCIAL REPORT**



JUNE 30, 2009

**TOWN OF HOLLIS, MAINE**  
JUNE 30, 2009

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# Berry · Talbot · Royer

CERTIFIED PUBLIC ACCOUNTANTS



## INDEPENDENT AUDITORS' REPORT

Board of Selectmen  
Town of Hollis  
Hollis, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Hollis, Maine, as of and for the year ended June 30, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Hollis, as of June 30, 2009, and the respective change in financial position thereof, and the respective budgetary comparison for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

The Management's Discussion and Analysis, as listed in the table of contents, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was made for the purpose of forming an opinion on the financial statements taken as a whole. The combining and individual fund statements presented as Exhibits 1-1 through 3-2 and Schedules 1 through 4 are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

A handwritten signature in cursive script that reads "Berry Talbot Royer".

Certified Public Accountants  
January 21, 2010

## **MANAGEMENT'S DISCUSSION AND ANALYSIS**

Our discussion and analysis of the Town of Hollis' financial performance provides an overview of the Town's financial activities for the year ended June 30, 2009. Please read it in conjunction with the Town's financial statements provided by our independent outside auditors, Berry Talbot Royer, Certified Public Accountants.

This annual report consists of a series of financial statements. The Statement of Net Assets (Statement 1) and the Statement of Activities (Statement 2) provide information about the activities of the Town as a whole and present a longer-term view of the Town's finances. Fund financial statements start with Statement 3. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future, spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside of the government.

### **REPORTING THE TOWN AS A WHOLE**

#### **The Statement of Net Assets (Statement 1) and the Statement of Activities (Statement 2)**

The Statement of Net Assets and the Statement of Activities report information about the Town as a whole. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's net assets and changes in them. You can think of the Town's net assets - the difference between assets and liabilities - as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the Town's net assets are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the Town's property tax base and the condition of the Town's infrastructure, to assess the overall health of the Town.

In these government-wide statements, the Town's activities are reported in one category:

**Governmental activities** - Most of the Town's basic services are reported here, including fire, general administration, roads, and recreation. Auto excise taxes, franchise fees, fines, state revenue sharing and state and federal grants finance most of these activities.

## REPORTING THE TOWN'S MOST SIGNIFICANT FUND'S FUND FINANCIAL STATEMENTS

The fund financial statements provide detailed information about the significant funds, but not on the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Board of Selectmen establishes many other funds to help it control and manage money for particular purposes.

Governmental funds - The Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash.

The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Assets and the Statement of Activities) and governmental funds in a reconciliation at the bottom of the fund financial statements.

### Reporting the Town's Fiduciary Responsibilities (Statement 7)

We exclude these activities from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

### Governmental Activities

This section will show a condensed financial comparison of revenues and expenses and provide explanations for significant differences.

To aid in the understanding of the Statement of Activities some additional explanation is given. Of particular interest is the format that is significantly different than a typical Statement of Revenues, Expenditures, and Changes in Fund Balance. You will notice that expenses are listed in the first column with revenues from that particular program reported to the right. The result is a Net (Expense)/Revenue. The reason for this kind of format is to highlight the relative financial burden of each of the functions on the Town's taxpayers. It also identifies how much each function draws from the general revenues or if it is self-financing through fees and grants.

General Government	Charges for photocopies, maps, building permits, shore land permits, cable TV franchise fees, gas tax refund, grants and clerk fees.
Public Safety	Dispatching services agreement with Buxton, gas tax refund, other grants, dog license fees and an agreement for EMS services with Buxton.
Public Works and Sanitation	Urban/Rural Initiative program, gas tax refund, grants for snowmobile trail maintenance.
Cultural and Recreational	General assistance state reimbursement, parks and recreational fees and donations.

All other governmental revenues are reported as general. It is important to note that all taxes are classified as general revenue even if restricted for a specific purpose.

*Statement of Net Assets Information*

The tables below provide a summary of the Town of Hollis's condensed net assets and statement of activities as of June 30, 2009 and for the year then ended.

**Table 1**  
Statement of Net Assets  
Fiscal Year ended June 30

	<u>Governmental Activities</u>	
	<u>2009</u>	<u>2008</u>
Current and Other Assets	\$ 3,971,231	\$ 4,406,680
Capital Assets	<u>6,036,145</u>	<u>5,828,727</u>
Total Assets	<u>10,007,376</u>	<u>10,235,407</u>
Long Term Debt Outstanding	256,921	315,286
Other Liabilities	<u>25,808</u>	<u>45,153</u>
Total Liabilities	<u>282,729</u>	<u>360,439</u>
Net Assets		
Invested in Capital Assets, net of related debt	6,036,145	5,828,727
Restricted	727,484	689,180
Unrestricted	<u>2,961,018</u>	<u>3,357,061</u>
Total Net Assets	<u>\$ 9,724,647</u>	<u>\$ 9,874,968</u>

*Statement of Activities Information*

**Table 2**  
Statement of Net Assets  
Fiscal Year ended June 30, 2009

	<u>Expenditures</u>	<u>Revenues</u>	<u>Net (Expense)Revenue</u>
General Government	\$ 571,998	\$ 16,516	\$ (555,482)
Public Safety	544,081	132,654	(411,427)
Public Works and Sanitation	950,391	104,511	(845,880)
Cultural and Recreational	458,835	100,805	(358,030)
Health and Welfare	39,131	0	(39,131)
Education	2,854,353	0	(2,854,353)
TIF Enhance Payment	1,036,908	0	(1,036,908)
Payments for County Tax	208,454	0	(208,454)
Abatements	<u>72,584</u>	<u>0</u>	<u>(72,584)</u>
Total Governmental Activities	<u>\$ 6,736,735</u>	<u>\$ 354,486</u>	<u>\$ (6,382,249)</u>

The Net Expense is the financial burden that was placed on the taxpayers by each of these functions. Over \$1,035,000 worth of activity was paid by grants, user fees, and fees other than taxes.

## THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues for the fiscal year ended June 30,:

<u>Revenues:</u>	<u>FYE 2009</u> <u>Amount</u>	<u>FYE 2008</u> <u>Amount</u>
Taxes	\$ 5,555,211	\$ 5,868,591
Intergovernmental	663,240	442,747
Licenses, fees and permits	161,478	160,843
Miscellaneous	<u>210,680</u>	<u>298,206</u>
Total Revenues	<u>\$ 6,590,609</u>	<u>\$ 6,770,387</u>

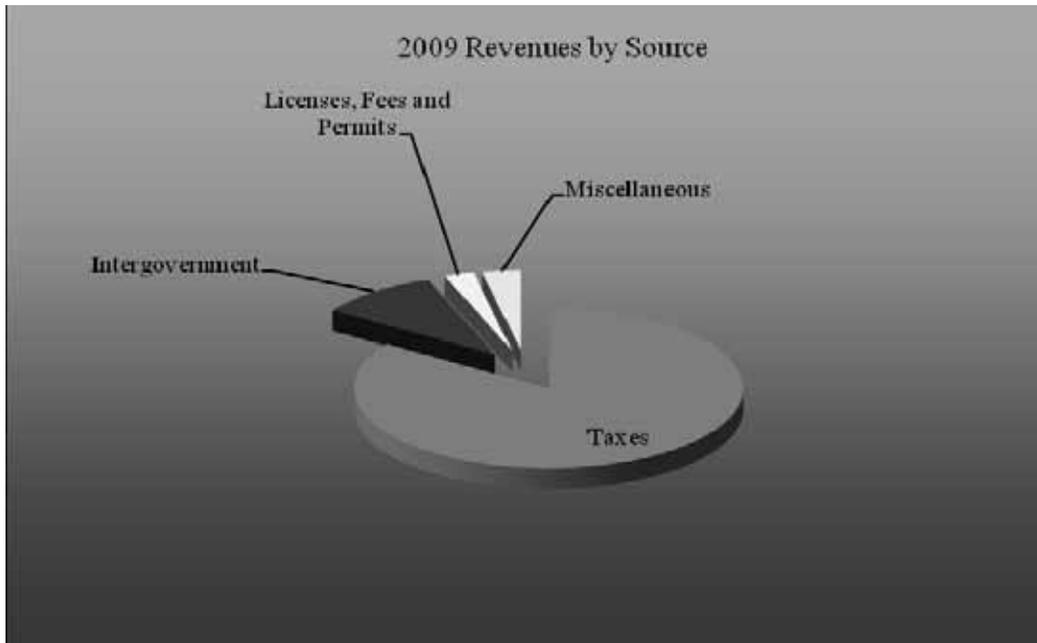


Chart A – 2009 Revenues by Source

The following schedule presents a summary of expenditures for the fiscal years ended June 30.

<u>Expenditures:</u>	<u>FYE 2009</u>	<u>FYE 2008</u>	<u>Net Change</u> <u>(Decrease)</u>
General Government	\$ 563,527	\$ 549,105	\$ 14,422
Public Safety	504,966	437,117	67,849
Public Works and Sanitation	1,184,393	1,067,283	117,110
Cultural and Recreational	452,847	245,149	207,698
Health and Welfare	39,131	24,747	14,384
Education	2,854,353	2,778,347	76,006
TIF Enhance Payment	1,219,833	1,701,835	(482,002)
County Tax	208,454	177,209	31,245
Abatements	<u>72,584</u>	<u>50,277</u>	<u>22,307</u>
Total Expenditures:	<u>\$ 7,100,088</u>	<u>\$ 7,031,069</u>	<u>\$ 69,019</u>

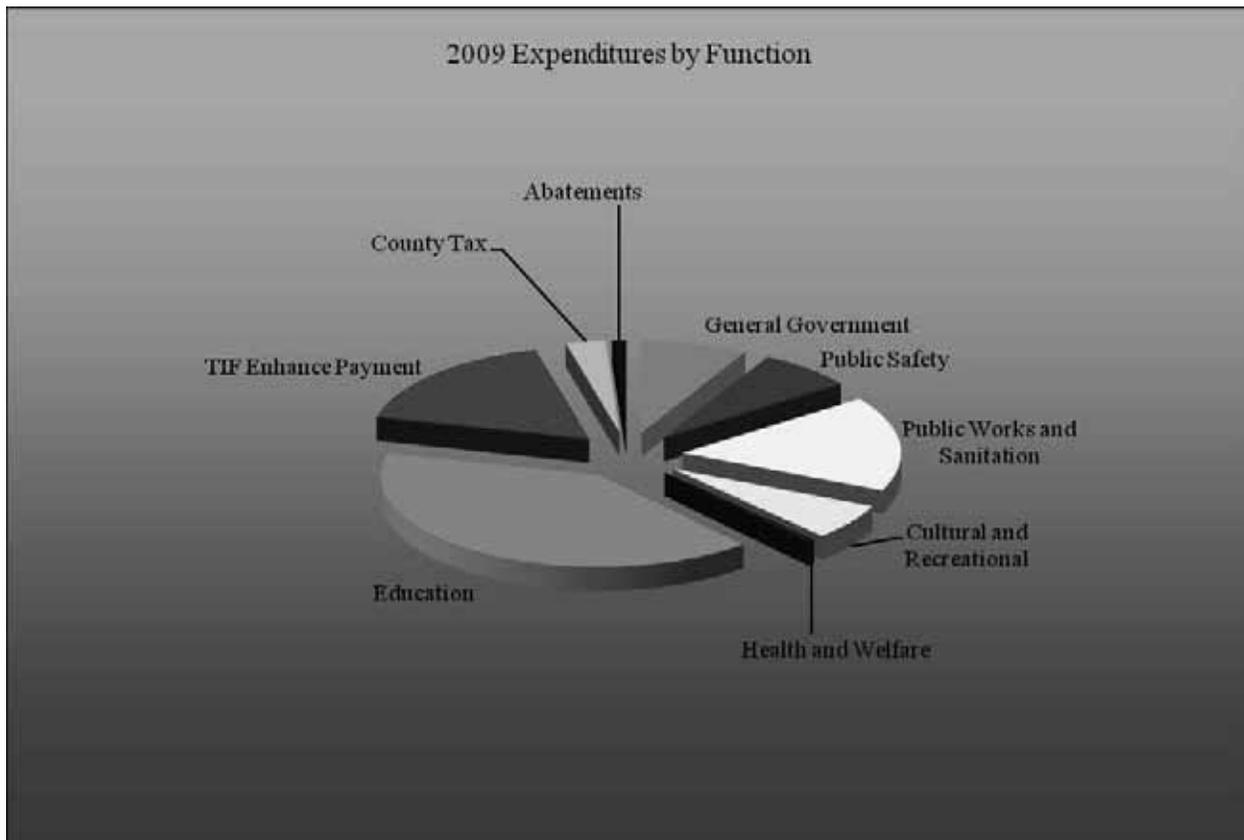


Chart B – 2009 Expenditures by Function

**Tax Increment Financing (TIF)**

While the Town as a whole enjoys the jobs and taxes that the Poland Spring Operation brings to our Community, there have been ongoing discussions regarding the anticipated losses in revenue from the States changes in the Personal Property Tax Law. The Selectmen have met with the management of Poland Spring to discuss the potential loss to the Town by the change in the law. We have also put them on notice that the Town of Hollis and Poland Spring have a contract in place that may or may not be affected by the Tax Law change. This may eventually require litigation to determine if the value of Personal Property was a financial consideration in the TIF contract with the parties. The question that needs to be addressed is; does a change in the State Tax Code negate a Contract between the Town of Hollis and Poland Spring?

At June 30, 2009, the fund balance of the Poland Spring TIF has a balance in the amount of \$566,524.

**GENERAL FUND BUDGETARY HIGHLIGHTS**

During the fiscal year ending June 30, 2009, we had a significant overdraft of our snow budget. As in years past, the Budget Committee will be convened to review the overdraft. Once the Budget Committee reviews the costs, they then vote to authorize the revenue to be taken from the General Fund Balance. While snow is one of the budgets that we can go over, the Selectmen will be using a Contract for the 09/10 Snow Budget.

Other deficits in the Public Works section of the Audit Report consist of Highway Maintenance, Road Repairs - FEMA, and Capital Improvements-Roads. The Selectmen were aware the Highway Maintenance appropriation and the Road Repair – FEMA were going to be exceeded. There was no appropriation for Road Repairs – FEMA and Capital improvements - Roads. It was the intention of the Selectmen to use revenue from the Capital Improvement Fund for Roads to offset these charges.

## CAPITAL ASSETS

At the end of June 30, 2009, the Town had \$6,036,145 net investment in capital assets.

For the year ended June 30, capital assets net of related depreciation are as follows:

	2009	2008
	<u>Governmental</u>	<u>Governmental</u>
Land	\$ 268,063	\$ 268,063
Buildings and Improvements	475,924	500,912
Vehicles	260,262	286,127
Furniture and Equipment	20,500	26,221
Infrastructure	<u>5,011,396</u>	<u>4,747,404</u>
Total	<u>\$6,036,145</u>	<u>\$5,828,727</u>

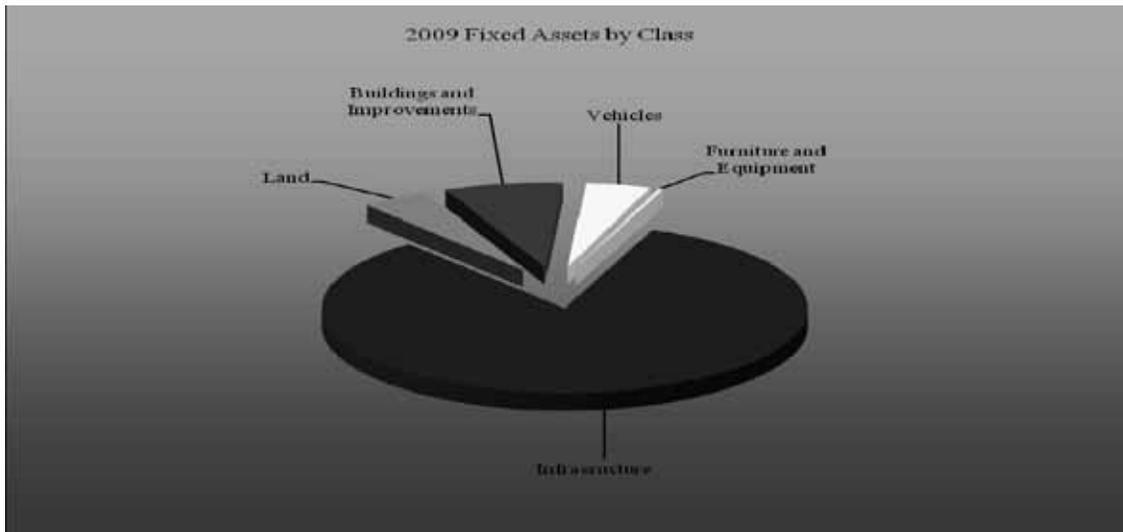


Chart C - 2009 Fixed Assets by Class

The Town's capital assets showed a trending increase in value for the year ending June 30, 2009.

## DEBT ADMINISTRATION

At year-end the Town had a total of \$30,000 of 2005 general obligation bonds to finance the rebuilding and paving of a portion of the Plains Road.

At year-end the Town had a total of \$226,921 of 2007 general obligation bonds to finance the rebuilding and paving of a portion of Killock Pond Road.

The following is a summary of long-term debt transactions of the Town for the year ended June 30, 2009.

### Fiscal year Ended June 30, General Long Term Debt

	<u>2009</u>	<u>2008</u>
Debt Payable at July 1,	\$ 315,286	\$ 373,651
Less: Debt Retired	<u>(58,365)</u>	<u>(58,365)</u>
Debt Payable at June 30,	<u>\$ 256,921</u>	<u>\$ 315,286</u>

More detailed information about our long-term liabilities is included in the notes to the financial statements.

## **ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES**

Property values continue to dominate conversations in the Selectmen's Office. In 07/08 we made the decision to increase our land and building values to more realistically reflect the market. We really had no choice but to implement the increase as the Town's certified assessment ratio was getting very close to falling below the State's 70% threshold. At that point the State can withhold reimbursements, reduce or eliminate them. We are now very close to 100% which was our goal as this adjustment maximized the amount of money we receive from the State for Veterans, Tree Growth and Open Space reimbursements. By increasing the property values, the mill rate dropped from \$11.00 per thousand in 07/08 to \$8.00 per thousand in 08/09. The \$8.00 per thousand was our target number as it represented no increase in taxes. This increase in assessment and decrease in the mil rate kept property tax bills virtually unchanged. It did, however, appease Maine Revenue Service by bringing our assessments and our certified assessment ratio to a level that was acceptable to them.

In trying to more accurately predict our annual cost for snow plowing and removal, we have worked with the road commissioner to develop a contract relationship with the Town. This contract basically has a low price that is a minimum amount required to make it worthwhile for him to purchase and maintain a sufficient amount of equipment to provide the service to the Town of Hollis. The minimum is based on a, per mile, cost that is reasonable when compared to other municipalities. The second part of the contract specifies a maximum amount per mile that the Town would be billed if we had a severe winter. This amount is also reasonable and competitive when compared to other communities' costs. The road commissioner has to be very careful to balance his response to each storm so that he has sufficient funds available to complete the season. The contract is not perfect, but it is a significant improvement from years past. We can now budget for a worst case scenario, with confidence that we will not exceed the ceiling price.

Another tough issue is road re-construction. Over the past few years we have made significant progress in updating our highway infrastructure. Due to the rapidly declining economy we are concerned that we will not be able to keep pace with the ever declining condition of our roads. Of particular concern to us has been Sand Pond Road. In order to limit further damage to the road we have posted it, no through trucks. There are several items that make this road problematic. From Route 35 to Marean's gravel pit entrance, there is ledge under the road. From that point on, it appears the road crosses over clay type soils. The biggest cost issue is underground phone cable buried 12" to 18" beneath the edge of the pavement on both sides of the road. This cable is approximately 4" in diameter. Any work on Sand Pond Road will require a phone company engineer on site during most of the construction. Ditching would also be difficult due to the individual pedestals on each side of the right-of-way. These above ground pedestals are the connection points from one length of cable to another. We can't expose the cable, so we will need to keep surface drainage above them. We have identified a potential funding source and are currently discussing road design concepts.

Over the past year we have made significant changes in our accounting procedures. In the next year we will be working with the Treasurer's Office to renumber our sub-accounts so that they will be consistent from budget to budget. That will be time consuming, but the end result will make each budget much easier to understand. We are constantly revising and documenting our procedures. The co-operation of our employees, department heads and other elected officials are key to a successful outcome.

## **CONTACTING THE TOWN'S FINANCIAL MANAGEMENT**

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Selectmen's Office at 34 Town Farm Road, Hollis, Maine, or by phone at (207)929-8552.

**TOWN OF HOLLIS, MAINE  
JUNE 30, 2009**

**BASIC FINANCIAL INFORMATION**

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF NET ASSETS**  
**JUNE 30, 2009**

	<u>Governmental Activities</u>
<b>ASSETS:</b>	
Cash/Investments	\$ 3,588,570
Receivables (Net of Allowance for Uncollectibles):	
Taxes	266,463
Liens	98,630
Accounts	3,634
Tax Acquired Property	13,934
Capital Assets:	
Land and Improvements	268,063
Other Capital Assets, net of depreciation	5,768,082
<b>TOTAL ASSETS</b>	<u><u>10,007,376</u></u>
<b>LIABILITIES:</b>	
Liabilities:	
Accounts Payable	24,551
Deferred Revenues	1,257
Long-term liabilities:	
Due within one year	58,365
Due in more than one year	198,556
Total Liabilities	<u><u>282,729</u></u>
<b>NET ASSETS:</b>	
Invested in Capital Assets	6,036,145
Restricted for Specific Purposes	160,960
Restricted for Special Revenues	566,524
Unrestricted	2,961,018
<b>TOTAL NET ASSETS</b>	<u><u>\$ 9,724,647</u></u>

*See Accompanying Independent Auditors' Report and Notes to Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED JUNE 30, 2009**

	Program Revenues		Operating Grants and Contributions	Net (Expense) Revenue and Changes in Net Assets Primary Government
	Expenses	Charges for Services		Governmental Activities
<b>FUNCTIONS/PROGRAMS</b>				
<b>Primary Government</b>				
Governmental Activities				
General Government	\$ 571,998	\$ 16,516	\$ 0	\$ (555,482)
Public Safety	544,081	132,654	0	(411,427)
Public Works and Sanitation	950,391	0	104,511	(845,880)
Cultural and Recreational	458,835	100,805	0	(358,030)
Health and Welfare	39,131	0	0	(39,131)
Education	2,854,353	0	0	(2,854,353)
Fixed Charges	1,317,946	0	0	(1,317,946)
	<b>\$ 6,736,735</b>	<b>\$ 249,975</b>	<b>\$ 104,511</b>	<b>\$ (6,382,249)</b>
<b>TOTAL PRIMARY GOVERNMENT</b>				
General revenues:				
Property Taxes				\$ 4,895,995
Excise Taxes				655,022
Intergovernmental				558,729
Unrestricted investment earnings				102,123
Miscellaneous				20,059
Total General Revenues, Special Items and Trans				6,231,928
Change in Net Assets				(150,321)
<b>Net Assets - July 1, 2008</b>				9,874,968
<b>Net Assets - June 30, 2009</b>				\$ 9,724,647

*See Accompanying Independent Auditors' Report and Notes to Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
**JUNE 30, 2009**

	<u>General Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS:</b>			
Cash/Investments	\$ 3,588,570	\$ 0	\$ 3,588,570
Receivables:			
Taxes	266,463	0	266,463
Liens	98,630	0	98,630
Accounts	3,634	0	3,634
Tax Acquired Property	13,934	0	13,934
Due from Other Funds	0	566,524	566,524
<b>TOTAL ASSETS</b>	<u>\$ 3,971,231</u>	<u>\$ 566,524</u>	<u>\$ 4,537,755</u>
<b>LIABILITIES AND FUND BALANCES:</b>			
Liabilities:			
Accounts Payable	\$ 24,551	\$ 0	\$ 24,551
Deferred Revenues	191,710	0	191,710
Due to Other Funds	<u>566,524</u>	<u>0</u>	<u>566,524</u>
Total Liabilities	<u>782,785</u>	<u>0</u>	<u>782,785</u>
Fund Balances:			
Reserved:			
For Specific Purposes	160,960	0	160,960
Unreserved:			
Designated for Subsequent Years Expenditures	187,482	0	187,482
Undesignated	2,840,004	0	2,840,004
Special Revenue Funds	<u>0</u>	<u>566,524</u>	<u>566,524</u>
Total Fund Balances	<u>3,188,446</u>	<u>566,524</u>	<u>3,754,970</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 3,971,231</u>	<u>\$ 566,524</u>	

Amounts reported for governmental activities in the Statement of Net Assets (Statement 1) are different because (see Note 1, also):

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	6,036,145
Other long-term assets are not available to pay for current-period expenditures and therefore are deferred in the funds.	190,453
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.	
Long-term debt	(256,921)
Net assets of governmental activities	<u>\$ 9,724,647</u>

*See Accompanying Independent Auditors' Report and Notes to Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2009**

	<u>General Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>REVENUES:</b>			
Taxes	\$ 5,555,211	\$ 0	\$ 5,555,211
Intergovernmental	663,240	0	663,240
Licenses, Permits and Fees	161,478	0	161,478
Miscellaneous	210,680	0	210,680
Total Revenues	<u>6,590,609</u>	<u>0</u>	<u>6,590,609</u>
<b>EXPENDITURES:</b>			
General Government	563,527	0	563,527
Public Safety	504,966	0	504,966
Public Works and Sanitation	1,184,393	85,356	1,269,749
Cultural and Recreational	452,847	0	452,847
Health and Welfare	39,131	0	39,131
Education	2,854,353	0	2,854,353
Fixed Charges	281,038	1,036,908	1,317,946
Total Expenditures	<u>5,880,255</u>	<u>1,122,264</u>	<u>7,002,519</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>710,354</u>	<u>(1,122,264)</u>	<u>(411,910)</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Transfers In	0	1,219,833	1,219,833
Transfers Out	(1,219,833)	0	(1,219,833)
Total Other Financing Sources (Uses)	<u>(1,219,833)</u>	<u>1,219,833</u>	<u>0</u>
<b>NET CHANGE IN FUND BALANCE</b>	(509,479)	97,569	(411,910)
<b>FUND BALANCES - JULY 1, 2008</b>	<u>3,697,925</u>	<u>468,955</u>	<u>4,166,880</u>
<b>FUND BALANCES - JUNE 30, 2009</b>	<u>\$ 3,188,446</u>	<u>\$ 566,524</u>	<u>\$ 3,754,970</u>

The reconciliation of the net change in fund balances of governmental funds to the change in net assets in the statement of activities is presented on a separate schedule on the next page.

*See Accompanying Independent Auditors' Report and Notes to Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,**  
**AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS**  
**TO THE STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED JUNE 30, 2009**

**Net change in fund balances - total governmental funds (from Statement 4)**                     \$   (411,910)

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays (\$434,501) exceeded depreciation (\$227,083) in the current period.

Capital Outlays	434,501
Depreciation	(227,083)
	207,418

Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets. The amount of bond repayments in the current period is as follows:

Bond Repayments	58,365
-----------------	--------

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the fund statement.

(4,194)
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**Change in net assets of governmental activities (see Statement 2)**                     \$   (150,321)

*See Accompanying Independent Auditors' Report and Notes to Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF REVENUES, EXPENDITURES**  
**AND CHANGES IN FUND BALANCE**  
**BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS**  
**FOR THE YEAR ENDED JUNE 30, 2009**

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<b>REVENUES:</b>			
Taxes	\$ 5,472,552	\$ 5,555,211	\$ 82,659
Intergovernmental	660,358	663,240	2,882
Fees and Permits	111,000	161,478	50,478
Miscellaneous	65,000	210,680	145,680
	<u>6,308,910</u>	<u>6,590,609</u>	<u>281,699</u>
<b>TOTAL REVENUES</b>			
<b>EXPENDITURES:</b>			
General Government	635,992	563,527	72,465
Public Works and Sanitation	1,117,164	1,184,393	(67,229)
Protection	537,554	504,966	32,588
Education	2,854,353	2,854,353	0
Health and Welfare	61,244	39,131	22,113
Cultural and Recreational	548,861	452,847	96,014
Fixed Charges	278,619	281,038	(2,419)
	<u>6,033,787</u>	<u>5,880,255</u>	<u>153,532</u>
<b>TOTAL EXPENDITURES</b>			
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>			
	<u>275,123</u>	<u>710,354</u>	<u>435,231</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Budgeted Use of Surplus	221,066	0	(221,066)
Carryforward From 6-30-2008	540,719	0	(540,719)
Operating Transfer to Special Revenues	(1,036,908)	(1,219,833)	(182,925)
	<u>(275,123)</u>	<u>(1,219,833)</u>	<u>(944,710)</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>			
	<u>\$ 0</u>	<u>(509,479)</u>	<u>\$ (509,479)</u>
<b>FUND BALANCE - JULY 1</b>		<u>3,697,925</u>	
<b>FUND BALANCE - JUNE 30</b>		<u>\$ 3,188,446</u>	

*See Accompanying Independent Auditors' Report and Notes to Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF FIDUCIARY NET ASSETS**  
**FIDUCIARY FUNDS**  
**JUNE 30, 2009**

	Non - Expendable <u>Trusts</u>
<b>ASSETS:</b>	
Cash	<u>\$ 6,769</u>
<b>NET ASSETS:</b>	
Held in Trust for Other Purposes	<u>\$ 6,769</u>

*See Accompanying Independent Auditors' Report and Notes to Financial Statements.*  
Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS**  
**FIDUCIARY FUNDS**  
**JUNE 30, 2009**

	Non - Expendable Trusts
	<u>          </u>
<b>ADDITIONS:</b>	
Interest	\$ 220
	<u>          </u>
<b>DEDUCTIONS:</b>	
Program Expenditures	370
	<u>          </u>
<b>CHANGE IN NET ASSETS</b>	(150)
<b>NET ASSETS - JULY 1</b>	<u>6,919</u>
<b>NET ASSETS - JUNE 30</b>	<u><u>\$ 6,769</u></u>

*See Accompanying Independent Auditors' Report and Notes to Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2009**

**Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**The Reporting Entity**

The Town of Hollis, Maine, was incorporated as a Town on February 27, 1798, under the laws of the State of Maine. The Town operates under a Town Meeting and a three member Board of Selectmen form of Government. The financial statements of the town conform to accounting principles generally accepted in the United States of America as applicable to governmental units. The Governmental Accounting Standards Board (GASB) is responsible for establishing generally accepted accounting principles (GAAP) for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 30, 1989 (when applicable) that do not conflict with or contradict GASB pronouncements. The more significant accounting policies established in GAAP and used by the Town are discussed below.

**Principles Determining Scope of Reporting Entity**

In evaluating the Town as a reporting entity, management has addressed all potential component units for which the Town may or may not be financially accountable and, as such, be includable within the Town's basic financial statements. In accordance with GASB Codification Section 2100, the Town (the primary government) is financially accountable if it appoints a voting majority of the organizations governing board and (1) it is able to impose its will on the organization or (2) there is a potential for the organization to provide specific financial benefit to or impose specific financial burden on the Town. Additionally, the primary government is required to consider other organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's basic financial statements to be misleading or incomplete.

Based on the aforementioned criteria, the following is a brief review of the potential component unit addressed in defining the reporting entity.

The Town participates in a jointly governed organization, which is not part of the Town's reporting entity.

Ecomaine provides solid waste disposal services to twenty participating communities (including the Town of Hollis) and eleven associate member communities. Ecomaine is managed by a Board of Directors selected by the elected municipal officers of its member communities. Except for requirements pursuant to Waste Handling Agreements (participating municipalities are obligated severally to deliver certain of the solid waste produced within the municipality to Ecomaine for processing, and to make service payments and pay tipping fees for such processing, which when added to other available monies will at least equal required debt service on Ecomaine's bonds), no participant has any obligation, entitlement, or residual interest.

**TOWN OF HOLLIS, MAINE**  
NOTES TO BASIC FINANCIAL STATEMENTS  
JUNE 30, 2009

**Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**Basis of Presentation**

**Government-Wide Financial Statements**

The government-wide financial statements, comprised of the statement of net assets and the statement of activities, report information on all of the non fiduciary activities of the Town. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. Currently, the Town reports no business-type activities.

The statement of activities points out the extent to which the direct expenses of a given function are offset by program revenues. Direct expenses are those that are specifically associated with a function, service, program, or department. The Town does not allocate indirect expenses to programs or functions in the statement of activities. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment, and 2) grants and contributions that are restricted to meeting the operational requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds (if any) are reported as separate columns in the fund financial statements.

**Fund Financial Statements**

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity, revenues and expenditures/expenses. The various funds are reported by generic classification within the financial statements.

Governmental Activities

Governmental funds are identified as either general, special revenue, or capital projects, based upon the following guidelines.

The *General Fund* is the operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

*Special Revenue Funds* are used to account for the proceeds of specific sources (other than major capital projects or expendable trusts) that are legally restricted to expenditures for specified purposes.

*Capital Projects Funds* are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds and trust funds).

**TOWN OF HOLLIS, MAINE**  
NOTES TO BASIC FINANCIAL STATEMENTS  
JUNE 30, 2009

**Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**Basis of Presentation (Continued)**

**Fund Financial Statements (Continued)**

Fiduciary Funds (Not included in the government-wide statements)

The Town's fiduciary funds are presented in the fiduciary fund statements by type. Since by definition these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the Town, these funds are not incorporated into the Government-wide statements.

**Basis of Accounting**

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

Accrual

Both governmental and business-type activities in the government-wide financial statements and the proprietary and fiduciary fund financial statements are presented on the accrual basis of accounting. Revenues are recognized when earned and expenses are recognized when incurred.

Modified Accrual

Governmental funds financial statements are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or 60 days thereafter to be used to pay liabilities of the current period. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred. However, debt service expenditures, as well as certain compensated absences, claims and judgments, are recorded only when the payment is due.

**Budgetary Accounting**

Each year a Budget is adopted for the general fund only. The budget is presented on the modified accrual basis of accounting, which is consistent with generally accepted accounting principles.

The following procedures are followed in establishing budgetary data reflected in the financial statements:

- In the second half of the last fiscal year, the Town prepared a budget for this fiscal year beginning July 1. The operating budget includes proposed expenditures and the means of financing them.
- After giving public notice of the meeting, the inhabitants of the Town voted in June for the purpose of adopting the proposed budget.
- The budget was adopted subsequent to the vote by the inhabitants of the Town.

Formal budgetary integration is employed as a management control device during the year for the general fund. A comparison of budget to actual is presented in the financial statements.

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2009**

**Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**Cash and Investments**

Cash and cash equivalents are considered to be cash on hand, demand deposits and time deposits. Investments are stated at fair value.

**Inventories**

Inventories are considered to be expenditures at the time of purchase and are not included in the general fund balance sheet.

**Capital Assets**

Capital assets, which include property, plant, and equipment, are reported in the governmental activities column in the government-wide financial statements. In accordance with GASB Codification Section 1400, the Town has complied with the requirement to retroactively report all major general infrastructure assets by June 30, 2007.

Capital assets are defined by the Town as assets with an initial, individual cost of more than \$1,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost and depreciated over their estimated useful lives. Donated capital assets are recorded at their estimated fair value at the date of donation. Estimated useful life is management's estimate of how long the asset is expected to meet service demands.

Property, Plant and equipment of the primary government are depreciated using the straight line method over the assets' estimated lives, ranging from 3 to 50 years.

The costs of normal repairs and maintenance that do not add to the value of the asset or materially extend assets lives are not capitalized.

As permitted by GASB Codification Section 1400, capitalization of interest cost is applied on new construction, when applicable.

In the fund financial statements, fixed assets used in governmental fund operations are accounted for as capital outlay expenditures upon acquisition. Fixed assets are not capitalized and related depreciation is not expensed in the fund financial statements.

**Long-Term Obligations**

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities statement of assets. Bond premiums and discounts, as well as issuance costs, if material to basic financial statements, are deferred and amortized over the life of the bonds using the straight-line method. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

**TOWN OF HOLLIS, MAINE**  
NOTES TO BASIC FINANCIAL STATEMENTS  
JUNE 30, 2009

**Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**Long-Term Obligations (Continued)**

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt is reported as other financing resources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

**Fund Balance**

Reserves represent those portions of fund balance not appropriable for expenditures, or are legally separated for a specific future use. Designated fund balance consists of appropriations of continuing projects not fully expended at fiscal year end, which are reported as a component of unreserved fund balance and do not constitute expenditures or liabilities since the commitments will be honored during the subsequent year.

**Interfund Transactions**

During the course of normal operations, the Town has transactions between funds including expenditures and transfers of resources to provide resources, construct assets and service debt. These transactions, if any, are reported as operating transfers.

**Estimates**

Management uses estimates and assumptions in preparing these basic financial statements in accordance with generally accepted accounting principles. These estimates and assumptions affect the reported amounts of assets, liabilities, the disclosure of contingent liabilities, and the reported revenue and expenses.

**Landfill Closure and Postclosure Care Cost**

State and federal regulations require that the Town place a final cover on its current operating landfill when waste is no longer accepted and to perform certain maintenance and monitoring functions at the site for a period of thirty years after closure. In addition to operating expenditures related to current activities of the landfill, a related liability is required to be recognized based on the future closure and postclosure care costs that will be paid near or after the date that the landfill stops accepting waste. The Town has one landfill, closure of which is complete. Some monitoring costs will be required in the future. However, these costs are not deemed to be material and were therefore not recorded as a liability.

**TOWN OF HOLLIS, MAINE**  
NOTES TO BASIC FINANCIAL STATEMENTS  
JUNE 30, 2009

**Note 2 - DEPOSITS AND INVESTMENTS**

**Custodial Credit Risk**

Custodial credit risk is the risk that, in the event of the bank's failure, the Town will not be able to recover the value of its deposits and investments that are in the possession of an outside party.

**Deposits**

The Town does not have a deposit policy for custodial credit risk. As of June 30, 2009, none of the Town's bank balance of \$73,877 was exposed to custodial credit risk.

**Investments**

Maine statutes authorize the Town to invest in obligations of the U.S. Treasury and U.S. Agencies and repurchase agreements. The Town has no investment policy that would further limit its investment choices. Generally, the Town invests such excess funds in repurchase agreements and certificates of deposit (backed by bank insurance).

At June 30, 2009, investments consisted of the following:

	<u>Carrying Amount</u>	<u>Fair Value</u>
Certificate of Deposits	\$ 2,219,833	\$ 2,219,833
Repurchase Agreements	<u>1,336,298</u>	<u>1,336,298</u>
	<u>\$ 3,556,131</u>	<u>\$ 3,556,131</u>

Of the Town's investment on repurchase agreements as of June 30, 2009, all of the underlying securities are held by the pledging bank's trust department, not in the Town's name.

**Concentration of Credit Risk**

The Town places no limit on the amount the Town may invest in any one issuer. All of the Town's investments are in external investment pools and certificates of deposit.

**TOWN OF HOLLIS, MAINE**  
NOTES TO BASIC FINANCIAL STATEMENTS  
JUNE 30, 2009

**Note 3 - PROPERTY TAX**

The Town's property taxes for the current year were committed on September 30, 2008 on the assessed value listed as of the previous April 1 for all real and taxable personal property located in the Town. Assessed values are periodically established by the assessors at 100% of the assumed market value. All real and personal property taxes were due in two installments, 50% on November 5, 2008 and 50% on May 6, 2009. Interest at the rate of 9% per annum was charged on any amounts remaining unpaid after these respective dates. The assessed value for the list of April 1, 2008, upon which the levy for the year ended June 30, 2009 was based, was \$602,819,044.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay, and amounted to \$70,165 for the year ended June 30, 2009.

Property taxes levied were recorded as receivables at the time of the levy. The taxes collected during the year, and in the first sixty (60) days subsequent to the fiscal year, have been recorded as revenues. The remaining receivables estimated to be collectible subsequent to the sixty (60) day period are recorded as deferred revenues. The variance between actual property tax revenues and budgeted property tax revenues (Exhibit 1-2) represents supplemental taxes of \$73,443.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid.

Property acquired by foreclosure for nonpayment of taxes is recorded at the amount of expired tax liens plus the costs involved in foreclosure. Liens and any current taxes on the same record are not included as part of the tax acquired property account until expiration of statutory time limits.

**VALUATION AND ASSESSMENT**

Real Property	\$ 504,049,396
Personal Property	<u>98,769,616</u>
<b>TOTAL VALUATION</b>	602,819,012
Tax Rate per Thousand	<u>8.00</u>
<b>TAX COMMITMENT</b>	<u>\$ 4,822,552</u>

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2009**

**Note 3 - PROPERTY TAX (Continued)**

**COLLECTION OF 2008/2009 TAXES**

Original Commitment		\$ 4,822,522
Supplemental Commitment		<u>52,325</u>
		4,874,877
Less: Collections	\$ 4,522,924	
Abatements	<u>68,057</u>	<u>4,620,981</u>
<b>TAXES RECEIVABLE - JUNE 30, 2009</b>		<b><u>\$ 253,896</u></b>

Taxes receivable at June 30, 2009 are as follows:

Taxes – Current Year	\$ 253,896
Taxes – Prior Years	<u>12,567</u>
	<u>\$ 266,463</u>

Of the total taxes committed for the year ended June 30, 2009, \$1,036,908 was allocated to the Poland Spring TIF under the approved incremental tax levied on the Tax Increment Financing District’s “captured assessed value” (see Note 13).

**Note 4 - CAPITAL ASSETS**

Capital asset activity during 2009 was:

	Balance June 30, <u>2008</u>	<u>Additions</u>	Balance June 30, <u>2009</u>
Costs of assets:			
Land	\$ 268,063	\$ 0	\$ 268,063
Building and improvements	1,231,700	0	1,231,700
Vehicles	739,333	0	739,333
Equipment	120,600	0	120,600
Infrastructure	<u>6,602,014</u>	<u>434,501</u>	<u>7,036,515</u>
Total	<u>\$ 8,961,710</u>	<u>\$ 434,501</u>	<u>\$ 9,396,211</u>
Accumulated depreciation			
Building and improvements	\$ 730,788	\$ 24,988	\$ 755,776
Vehicles	453,206	25,865	479,071
Equipment	94,380	5,721	100,100
Infrastructure	<u>1,854,610</u>	<u>170,508</u>	<u>2,025,119</u>
Total	<u>\$ 3,132,984</u>	<u>\$ 227,082</u>	<u>\$ 3,360,066</u>
Governmental activities			
Capital Assets, net	<u>\$ 5,828,726</u>	<u>\$ 207,419</u>	<u>\$ 6,036,145</u>

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2009**

**Note 4 - CAPITAL ASSETS (Continued)**

Depreciation was changed to the following functions:

Public Safety	\$ 39,115
Public Works	173,508
General Government	8,471
Cultural/Recreational	<u>5,988</u>
	<u>\$ 227,082</u>

**Note 5 - LONG-TERM DEBT**

The following is a summary of long-term debt transactions of the Town for the year ended June 30, 2009:

	General Long-Term <u>Debt</u>
Long-Term Debt Payable at June 30, 2008	\$ 315,286
Debt Retired	<u>(58,365)</u>
Long-Term Debt Payable at June 30, 2009	<u>\$ 256,921</u>
 Amount due within one year	 <u>\$ 58,365</u>

General long-term debt consists of the following:

2005 General Obligation Bond, Dated January 12, 2005; Annual Installment Payments of \$30,000, Interest at 3.29% per annum. Final installment due January, 2010. Authorized and issued: \$150,000.	\$ 30,000
2007 General Obligation Bond, Dated January 26, 2007; Annual Installment Payments of \$28,365.10, Interest at 4.68% per annum. Final Installment due January 26, 2017. Authorized and issued \$283,651	<u>226,921</u>
	<u>\$ 256,921</u>

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2009**

**Note 5 - LONG-TERM DEBT (Continued)**

The annual requirement to amortize debt outstanding as of June 30, 2009 is as follows:

Fiscal Year <u>Ending June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2010	58,365	11,607	69,972
2011	28,365	9,292	37,657
2012	28,365	7,965	36,330
2013	28,365	6,637	35,002
2014	28,365	5,310	33,675
2015-2017	<u>85,096</u>	<u>7,965</u>	<u>93,061</u>
	<u>\$ 256,921</u>	<u>\$ 48,776</u>	<u>\$ 305,697</u>

In accordance with 30 MRSA, Section 5061, as amended, no municipality shall incur debt for specified purposes in excess of certain percentages of state valuation of such municipality. The Town's outstanding debt at June 30, 2009, of \$256,921 was \$65,735,579 below the Town's statutory debt limit.

**Note 6 - OVERLAPPING DEBT**

The Town's proportionate share of Maine School Administrative District No. 6's and York County's bonded debt is not reported in the Town's financial statements. Debt service is included in the annual School and County assessments to the Town. The Town's share at June 30, 2009 is: 15.3% (\$4,900,164) of Maine School Administrative District No. 6's outstanding debt of \$32,027,214 and 1.37% (\$170,128) of York County's outstanding debt of \$12,400,000.

**Note 7 - INTERFUND RECEIVABLES AND PAYABLES**

Individual interfund receivable and payable balances at June 30, 2009 were as follows:

	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$ 0	\$ 566,524
Poland Spring TIF	<u>566,524</u>	<u>0</u>
	<u>\$ 566,524</u>	<u>\$ 566,524</u>

**TOWN OF HOLLIS, MAINE**  
NOTES TO BASIC FINANCIAL STATEMENTS  
JUNE 30, 2009

**Note 8 - CONTINGENT LIABILITY**

The Town entered into an agreement with Ecomaine, a Maine Corporation, with twenty participating municipalities, including the Town of Hollis. Ecomaine has issued bonds to fund the design, construction and start-up of a resource recovery system. The bonds are special revenue obligation of Ecomaine, payable from and secured by a pledge of Ecomaine revenues. Pursuant to the waste handling agreements, the participating municipalities are obligated severally to deliver solid waste to Ecomaine for processing, to make service payments and pay tipping fees for such processing. These fees, when added to the income from the facility's operations, will at least equal the required debt service on the bonds. At June 30, 2009 outstanding municipal solid waste bonds of Ecomaine totaled \$18,759,000 of which the Town of Hollis's share, based on estimated tonnage to be delivered, amounts to \$465,684 (2.48%). This amount has not been recorded in the basic financial statements.

In addition, the Town of Hollis and twenty-six other municipalities have entered into an agreement with Ecomaine for a material recycling facility. At June 30, 2009, outstanding material recycling facility bonds of Ecomaine totaled \$2,881,000, of which the Town of Hollis's share, based on estimated tonnage to be delivered, amounts to \$39,758 (1.38%). This amount has not been recorded in the basic financial statements.

In addition, the projected costs for closure and post-closure of the Ecomaine landfill are to be allocated among the twenty-one participating municipalities, including the Town of Hollis. Based on the most recent data available, the outstanding share of projected landfill closure and post-closure costs totaled \$14,645,291, of which the Town's share, based on estimated tonnage, amounts to \$367,473 (2.51%).

**State and Federal Grants**

The Town participates in state and federal grant programs which are governed by various rules and regulations of the grantor agencies. Costs charged to the respective grant programs are subject to audit and adjustment by the grantor agencies; therefore, to the extent that the Town has not complied with the rules and regulations governing the grants, refunds of any money received may be required. In the opinion of the Town, there are no significant contingent liabilities relating to compliance with the rules and regulations governing the respective grants, therefore no provision has been recorded in the accompanying combined basic financial statements for such contingencies.

**Litigation**

The Town is subject to certain legal proceedings and claims which arise in the ordinary course of conducting its activities. In the opinion of management, the Town has defensible positions and any ultimate liabilities are covered by insurance or will not materially affect the financial position of the Town.

**TOWN OF HOLLIS, MAINE**  
NOTES TO BASIC FINANCIAL STATEMENTS  
JUNE 30, 2009

**Note 9 - UNRESERVED FUND BALANCE -  
DESIGNATED FOR SUBSEQUENT YEARS EXPENDITURES**

Appropriation for continuing projects, not fully expended at the fiscal year end, are carried forward as continued appropriations to the new fiscal year in order to supplement the appropriations of that year. At fiscal year end, they are reported as a component of unreserved fund balance. They consist of the following:

General Government	\$ 27,379
Public Works	28,586
Protection	14,209
Health & Welfare	22,313
Cultural & Recreational	<u>95,195</u>
	<u>\$ 187,682</u>

**Note 10 - BUDGETED USE OF SURPLUS**

During the year ended June 30, 2009, the Town budgeted to utilize \$221,066 of prior year undesignated fund balance as a budgeted use of surplus.

**Note 11 - RISK MANAGEMENT**

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets, errors and omissions, and natural disasters for which the Town either carries commercial insurance or participates in a public entity risk pool. Currently, the Town participates in a public entity risk pool sponsored by the Maine Municipal Association.

Based on coverage provided by the pool, as well as coverage provided by commercial insurance purchased, the Town is not aware of any material, actual or potential claim liabilities which should be recorded at June 30, 2009.

**Note 12 - OUTSIDE COMPENSATION FUNDS**

The Town maintains a workers compensation fund and an unemployment compensation fund as part of a pool with Maine Municipal Association (MMA). Contributions are made by the Town during the year and are invested by MMA to administer workers compensation and unemployment benefits for the Town, if any. The Town has a positive experience, that is, contributions and income exceed payment of benefits. These plans do not allow for retroactive premium adjustment by the pool and the pool retains the risk of loss. Therefore, these amounts are not part of the Town's basic financial statements.

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2009**

**Note 13 - TAX INCREMENT FINANCING DISTRICT**

The Town was authorized by the Maine Department of Economic and Community Development to establish a Tax Increment Financing District (TIF) in order to capture improvements made within the District and permit Tax Increment financing for the Poland Spring Project. This project encompasses approximately 250 acres of taxable real estate, as well as personal property.

TIF revenues allocated to the Company are used to offset the costs of financing, building construction, site improvements and the purchase and installation of equipment within the District. The Development Program provides for a portion of the new tax revenues generated by the increase in assessed value of the District to be captured and designated as TIF revenues. The Town and the Company will use their TIF revenues to cover development costs and related Town expenditures. Under the Tax Increment Financing District Credit Enhancement Agreement, a percentage of the captured TIF revenues (72.2% for fiscal year ended June 30, 2009) has been paid to the Company to offset costs of building construction, site improvements, and purchase and installation of equipment. The balance of the captured TIF revenues (12.7% for fiscal year ended June 30, 2009) has been used to pay for road improvements and future funds will be deposited into the Development Program Fund for Town improvements made outside the District. The remaining portion of the incremental tax revenues generated by the increase in assessed value will be deposited into the Town's general fund.

**Note 14 - SUBSEQUENT EVENTS**

In preparing these financial statements, the Town has evaluated events and transactions for potential recognition or disclosure through January 21, 2010, the date the financial statements were available to be issued.

**TOWN OF HOLLIS, MAINE**  
**JUNE 30, 2009**

**SUPPLEMENTAL DATA**

Berry Talbot Royer, Falmouth, Maine

## **GENERAL FUND**

The General Fund accounts for all revenues and expenditures of the Town which are not accounted for in other funds. Most governmental services are provided by the General Fund including public works, public safety, education, recreation, health and welfare, and general administrative services.

**TOWN OF HOLLIS, MAINE**  
**BALANCE SHEET - GENERAL FUND**  
**JUNE 30,**

	<u>2009</u>	<u>2008</u>
<b>ASSETS:</b>		
Cash and Investments	<u>3,588,570</u>	<u>\$ 4,047,123</u>
Receivables:		
Taxes	266,463	279,509
Liens	98,630	45,252
Accounts	<u>3,634</u>	<u>19,365</u>
	<u>368,727</u>	<u>344,126</u>
Due from Other Funds	0	553
Tax Acquired Property	<u>13,934</u>	<u>14,878</u>
<b>TOTAL ASSETS</b>	<u><u>\$ 3,971,231</u></u>	<u><u>\$ 4,406,680</u></u>
<b>LIABILITIES AND FUND BALANCES:</b>		
Liabilities:		
Accounts Payable	24,551	\$ 44,458
Deferred Revenues	191,710	195,342
Due to Other Funds	<u>566,524</u>	<u>468,955</u>
	<u>782,785</u>	<u>708,755</u>
Fund Balances:		
Reserved for:		
Capital Expenditures	160,960	220,225
Unreserved:		
Designated for Subsequent Years Expenditures	187,482	540,719
Undesignated	<u>2,840,004</u>	<u>2,936,981</u>
	<u>3,188,446</u>	<u>3,697,925</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u><u>\$ 3,971,231</u></u>	<u><u>\$ 4,406,680</u></u>

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL - GENERAL FUND**  
**YEAR ENDED JUNE 30, 2009**

	<u>Budget</u>	<u>Actual</u>	Variance Favorable <u>(Unfavorable)</u>
<b>REVENUES:</b>			
Taxes:			
Property	\$ 4,822,552	\$ 4,895,995	\$ 73,443
Change in Deferred Property Taxes	0	4,194	4,194
Excise	<u>650,000</u>	<u>655,022</u>	<u>5,022</u>
	<u>5,472,552</u>	<u>5,555,211</u>	<u>82,659</u>
Intergovernmental:			
Municipal Revenue Sharing	250,422	260,700	10,278
Homestead Reimbursement	53,939	53,951	12
Department of Transportation	62,000	46,638	(15,362)
State BETE Program	226,497	226,501	4
FEMA	60,000	57,873	(2,127)
Tree Growth	7,000	16,703	9,703
Veteran Tax Relief	<u>500</u>	<u>874</u>	<u>374</u>
	<u>660,358</u>	<u>663,240</u>	<u>2,882</u>
Fees and Permits:			
Tax Collector and Clerk Fees	0	16,096	16,096
Cable	28,000	28,080	80
Rental	0	420	420
Plumbing Fees	0	2,506	2,506
Fish & Game Fees	0	1,041	1,041
Dog Fees and Animal Control	1,000	4,102	3,102
Code Enforcement, Building and Electrical Fees	25,000	36,508	11,508
Parks and Recreation	<u>57,000</u>	<u>72,725</u>	<u>15,725</u>
	<u>111,000</u>	<u>161,478</u>	<u>50,478</u>
Miscellaneous:			
Lien Costs and Interest	0	25,026	25,026
Bank Interest	0	77,097	77,097
Rescue Fees	65,000	83,794	18,794
Other	<u>0</u>	<u>24,763</u>	<u>24,763</u>
	<u>65,000</u>	<u>210,680</u>	<u>145,680</u>
<b>TOTAL REVENUES</b>	<u>6,308,910</u>	<u>6,590,609</u>	<u>281,699</u>
<b>EXPENDITURES:</b>			
General Government	635,992	563,527	72,465
Public Works and Sanitation	1,117,164	1,184,393	(67,229)
Protection	537,554	504,966	32,588
Education	2,854,353	2,854,353	0
Health and Welfare	61,244	39,131	22,113
Cultural and Recreational	548,861	452,847	96,014
Fixed Charges	<u>278,619</u>	<u>281,038</u>	<u>(2,419)</u>
<b>TOTAL EXPENDITURES</b>	<u>6,033,787</u>	<u>5,880,255</u>	<u>153,532</u>

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL - GENERAL FUND (Continued)**  
**YEAR ENDED JUNE 30, 2009**

	<u>Budget</u>	<u>Actual</u>	Variance Favorable <u>(Unfavorable)</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>\$ 275,123</u>	<u>\$ 710,354</u>	<u>\$ 435,231</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Budgeted Use of Surplus	221,066	0	(221,066)
Carryforward From 6-30-2008	540,719	0	(540,719)
Operating Transfer to:			
Special Revenues	<u>(1,036,908)</u>	<u>(1,219,833)</u>	<u>(182,925)</u>
	<u>(275,123)</u>	<u>(1,219,833)</u>	<u>(944,710)</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	<u>\$ 0</u>	<u>\$ (509,479)</u>	<u>\$ (509,479)</u>

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF CHANGES IN FUND BALANCE - GENERAL FUND**  
**YEAR ENDED JUNE 30, 2009**

	<u>Reserved</u>	<u>Unreserved</u>		
	Capital Improvements Fund	Designated for Subsequent Years' Expenditures	Undesignated	Total
<b>FUND BALANCE - JULY 1, 2008</b>	\$ 220,225	\$ 540,719	\$ 2,936,981	\$ 3,697,925
<b>EXCESS OF ACTUAL REVENUES AND OTHER SOURCES OVER (UNDER) ACTUAL EXPENDITURES AND OTHER USES</b>	<u>(59,265)</u>	<u>(353,237)</u>	<u>(96,977)</u>	<u>(509,479)</u>
<b>FUND BALANCE - JUNE 30, 2009</b>	<u>\$ 160,960</u>	<u>\$ 187,482</u>	<u>\$ 2,840,004</u>	<u>\$ 3,188,446</u>

## **OTHER GOVERNMENTAL FUNDS**

### Special Revenue Funds

Special Revenue Funds account for specific resources, the expenditure of which is restricted by law or administrative action for particular purposes.

**TOWN OF HOLLIS, MAINE**  
**BALANCE SHEET - OTHER GOVERNMENTAL FUND**  
**NONMAJOR SPECIAL REVENUE FUND**  
**JUNE 30,**

	<u>Poland Spring TIF</u>	
	<u>2009</u>	<u>2008</u>
<b>ASSETS:</b>		
Due from General Fund	<u>\$ 566,524</u>	<u>\$ 468,955</u>
<b>FUND BALANCE</b>	<u>\$ 566,524</u>	<u>\$ 468,955</u>

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF REVENUES, EXPENDITURES AND**  
**CHANGES IN FUND BALANCE - OTHER GOVERNMENTAL FUND**  
**NONMAJOR SPECIAL REVENUE FUND**  
**YEAR ENDED JUNE 30,**

	<b>Poland Spring TIF</b>	
	<b><u>2009</u></b>	<b><u>2008</u></b>
<b>REVENUES:</b>		
Income	\$ 0	\$ 0
<b>EXPENDITURES:</b>		
Credit Enhancement Payment	1,036,908	1,446,558
Repayment of Plains Road Project Loan	31,979	32,958
Killock Pond Road Improvements	53,377	28,365
	1,122,264	1,507,881
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	(1,122,264)	(1,507,881)
<b>OTHER FINANCING SOURCES (USES):</b>		
Operating Transfer from General Fund	1,219,833	1,701,835
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	97,569	193,954
<b>FUND BALANCE - JULY 1</b>	468,955	275,001
<b>FUND BALANCE - JUNE 30</b>	\$ 566,524	\$ 468,955

## **FIDUCIARY FUNDS**

Fiduciary Funds account for assets held by the Town in a trustee or agent capacity. Nonexpendable Trust Funds are accounted for in essentially the same manner as Proprietary Funds, since capital maintenance is necessary. Expendable Trust Funds are accounted for in the same manner as governmental funds.

**TOWN OF HOLLIS, MAINE**  
**COMBINING STATEMENT OF FIDUCIARY NET ASSETS - FIDUCIARY FUNDS**  
**NON-EXPENDABLE TRUST FUNDS**

JUNE 30, 2009

(With Comparative Totals for the Year ended June 30, 2008)

	<u>Nora Smith</u>	<u>E.A. Hobson</u>	<u>H. Hobson</u>	<u>G. Eason</u>	<u>S.O. Haley</u>	<u>Elizabeth</u>
	<u>Library</u>	<u>Cemetery</u>	<u>Cemetery</u>	<u>Cemetery</u>	<u>Cemetery</u>	<u>A.D. Clark</u>
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Cemetery</u>
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>
	<u>2009</u>	<u>2009</u>	<u>2009</u>	<u>2009</u>	<u>2009</u>	<u>2009</u>
	<u>2008</u>	<u>2008</u>	<u>2008</u>	<u>2008</u>	<u>2008</u>	<u>2008</u>
	<u>Totals</u>					
<b>ASSETS:</b>						
Cash	\$ 1,075	\$ 537	\$ 537	\$ 3,223	\$ 1,075	\$ 322
	<u>1,000</u>	<u>500</u>	<u>500</u>	<u>3,000</u>	<u>1,000</u>	<u>300</u>
	<u>75</u>	<u>37</u>	<u>37</u>	<u>223</u>	<u>75</u>	<u>22</u>
	<u>\$ 1,075</u>	<u>\$ 537</u>	<u>\$ 537</u>	<u>\$ 3,223</u>	<u>\$ 1,075</u>	<u>\$ 322</u>
<b>NET ASSETS:</b>						
Principal	1,000	500	500	3,000	1,000	300
Income	75	37	37	223	75	22
	<u>6,300</u>					
	<u>469</u>					
	<u>\$ 6,769</u>					
<b>TOTAL NET ASSETS</b>	<u>\$ 6,769</u>					
	<u>\$ 6,914</u>					

**TOWN OF HOLLIS, MAINE**  
**COMBINING STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS - FIDUCIARY FUNDS**  
**NON-EXPENDABLE TRUST FUNDS**  
**YEAR ENDED JUNE 30, 2009**  
 (With Comparative Totals for the Year ended June 30, 2008)

		<b>Nora Smith Library Fund</b>	<b>E.A. Hobson Cemetery Fund</b>	<b>H. Hobson Cemetery Fund</b>	<b>G. Eason Cemetery Fund</b>	<b>S.O. Haley Cemetery Fund</b>	<b>Elizabeth A.D. Clark Cemetery Fund</b>	<b>Totals  (Memorandum Only) 2009                      2008</b>
<b>ADDITIONS:</b>								
Interest	\$	35	18	18	104	35	10	\$ 220      \$ 354
		<u>58</u>	<u>30</u>	<u>30</u>	<u>176</u>	<u>58</u>	<u>18</u>	<u>370</u> <u>191</u>
<b>DEDUCTIONS:</b>								
Program Expenditures		(23)	(12)	(12)	(72)	(23)	(8)	(150)                      163
		<u>1,098</u>	<u>549</u>	<u>549</u>	<u>3,295</u>	<u>1,098</u>	<u>330</u>	<u>6,919</u> <u>6,751</u>
<b>NET ASSETS - JULY 1</b>		<u>\$ 1,075</u>	<u>\$ 537</u>	<u>\$ 537</u>	<u>\$ 3,223</u>	<u>\$ 1,075</u>	<u>\$ 322</u>	<u>\$ 6,769</u> <u>\$ 6,914</u>
<b>NET ASSETS - JUNE 30</b>								

The following schedules are presented for purposes of additional analysis and are also not a required part of the basic financial statements of the Town of Hollis, Maine. Such information in these schedules has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

**TOWN OF HOLLIS, MAINE**  
**VALUATION, ASSESSMENT AND COLLECTION OF TAXES**  
**YEAR ENDED JUNE 30, 2009**

**VALUATION AND ASSESSMENT**

Real Property	\$ 504,049,396
Personal Property	<u>98,769,616</u>
<b>TOTAL VALUATION</b>	602,819,012
Tax Rate per Thousand	<u>8.00</u>
<b>TAX COMMITMENT</b>	<u><u>\$ 4,822,552</u></u>

**APPROPRIATIONS**

Municipal Functions	\$ 2,303,531
Maine School Administrative District No. 6	2,854,353
TIF Financing Plan	1,036,908
County Tax	208,453
Overlay	<u>70,165</u>
	6,473,410
Less: Estimated Revenues	<u>1,650,858</u>
<b>TAX COMMITMENT</b>	<u><u>\$ 4,822,552</u></u>

**COLLECTION OF 2008/2009 FISCAL YEAR TAXES**

Original Commitment		\$ 4,822,552
Supplemental Commitment		<u>52,325</u>
		4,874,877
Less: Collections	\$ 4,552,924	
Abatements	<u>68,057</u>	<u>4,620,981</u>
<b>TAXES RECEIVABLE AT JUNE 30, 2009</b>		<u><u>\$ 253,896</u></u>

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF TAXES RECEIVABLE**  
**YEAR ENDED JUNE 30, 2009**

<b>Year</b>	<b>Balance 7/1/08</b>	<b>Commitment</b>	<b>Supplemental Taxes</b>	<b>Collections</b>	<b>Adjustments and Abatements</b>	<b>Transferred to Liens</b>	<b>Balance 6/30/2009</b>
2005	\$ 3,046	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,046
2006	9,541	0	0	21	0	0	9,520
2007	1,378	0	0	1,378	0	0	0
2008	265,544	0	21,118	141,181	2,605	142,876	0
2009	<u>0</u>	<u>4,822,552</u>	<u>52,325</u>	<u>4,552,924</u>	<u>68,057</u>	<u>0</u>	<u>253,896</u>
	<u>\$ 279,509</u>	<u>\$ 4,822,552</u>	<u>\$ 73,443</u>	<u>\$ 4,695,504</u>	<u>\$ 70,662</u>	<u>\$ 142,876</u>	<u>\$ 266,462</u>

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS**  
**YEAR ENDED JUNE 30, 2009**

	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Appropriation Balances		
						Overdrawn	Lapsed	Carried Forward
<b>GENERAL GOVERNMENT:</b>								
General Administration	\$ 0	\$ 143,000	\$ 0	\$ 143,000	\$ 138,273	\$ 0	\$ 0	\$ 4,727
Treasurer	0	49,048	0	49,048	57,171	8123	0	0
Town Clerk	0	39,165	0	39,165	38,452	0	713	0
Tax Collector	0	45,795	0	45,795	45,586	0	209	0
Town Record Preservation	5,495	2,500	0	7,995	0	0	0	7,995
Elections	2,600	18,970	0	21,570	13,874	0	7,696	0
Planning Board	0	25,422	0	25,422	13,483	0	11,939	0
Broadcasting	861	5,200	0	6,061	2,919	0	2,842	300
Operations & Maintenance of Municipal Center	0	48,700	1,062	49,762	47,245	0	2,517	0
Community Building Improvements	0	18,580	0	18,580	6,796	0	0	11,784
Social Security	0	42,000	0	42,000	44,263	2,263	0	0
Legal Fees	0	20,000	0	20,000	6,967	0	13,033	0
Insurance	0	143,800	0	143,800	125,616	0	18,184	0
Budget Committee	0	2,475	0	2,475	2,051	0	424	0
Rescue Billing	0	7,800	0	7,800	11,830	4,030	0	0
Subdivision Admin Fees	1,962	0	2,650	4,612	2,571	0	0	2,041
Appeals Board	0	2,002	0	2,002	57	0	1,945	0
So. Maine Region Planning Commission	0	1,117	0	1,117	1,117	0	0	0
Computer Equipment	0	9,500	0	9,500	8,968	0	0	532
	<u>10,918</u>	<u>625,074</u>	<u>3,712</u>	<u>639,704</u>	<u>567,239</u>	<u>14,416</u>	<u>59,502</u>	<u>27,379</u>
<b>PUBLIC WORKS and SANITATION:</b>								
Paving Town Roads	214,999	100,000	0	314,999	286,618	0	0	28,381
Sanding and Snow Removal	0	268,940	0	268,940	292,985	24,045	0	0
Highway Maintenance	0	128,800	4,232	133,032	176,344	43,312	0	0
Solid Waste Disposal	0	404,400	340	404,740	368,206	0	36,534	0
Waterboro Dump	25	0	1,660	1,685	1,480	0	0	205
Road Repairs - FEMA	0	0	9,758	9,758	15,485	5,727	0	0
Capital Improvements Road:	0	0	0	0	59,265	59,265	0	0
	<u>215,024</u>	<u>902,140</u>	<u>15,990</u>	<u>1,133,154</u>	<u>1,200,383</u>	<u>132,349</u>	<u>36,534</u>	<u>28,586</u>

Berry Talbot Royer, Falmouth, Maine

TOWN OF HOLLIS, MAINE  
STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)  
YEAR ENDED JUNE 30, 2009

	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Appropriation Balances		
						Overdrawn	Lapsed Unexpended	Carried Forward
<b>PROTECTION:</b>								
Emergency Dispatch Services	\$ 0	\$ 33,800	\$ 0	\$ 33,800	\$ 30,983	\$ 0	\$ 2,817	\$ 0
Buxton Rescue	0	118,000	0	118,000	124,234	6,234	0	0
Street Lighting	0	13,500	0	13,500	12,219	0	1,281	0
Hollis Municipal Fire Department	0	298,910	837	299,747	280,513	0	14,005	5,229
Training Facility	1,491	0	4,424	5,915	3,405	0	0	2,510
Conservation Commission	907	1,200	0	2,107	448	0	1,659	0
Donations	436	0	250	686	112	0	0	574
Narragansett Grant	107	0	1,650	1,757	1,278	0	0	479
EMA Funds	0	4,500	0	4,500	1,139	0	0	3,361
Animal Control	4,903	10,300	0	15,203	13,147	0	0	2,056
Code Enforcement	0	49,500	0	49,500	44,649	0	4,851	0
	<u>7,844</u>	<u>529,710</u>	<u>7,161</u>	<u>544,715</u>	<u>512,127</u>	<u>6,234</u>	<u>24,613</u>	<u>14,209</u>
<b>EDUCATION:</b>								
Maine School Administrative District No. 6	0	2,854,353	0	2,854,353	2,854,353	0	0	0
<b>HEALTH AND WELFARE:</b>								
General Assistance	5,000	20,000	6,137	31,137	26,146	0	0	4,991
York County Community Action	0	3,600	0	3,600	3,600	0	0	0
York County Shelter Programs	0	500	0	500	500	0	0	0
Veteran's Graves	16,640	0	0	16,640	0	0	0	16,640
York County Counseling	0	1,500	0	1,500	1,500	0	0	0
Veteran's Flags	273	400	70	743	261	0	0	482
Day One, Inc	0	500	0	500	500	0	0	0
York County Child Abuse & Neglect	0	500	0	500	500	0	0	0
Visiting Nurses Service	0	4,000	0	4,000	4,000	0	0	0
Leavitt's Mill Health Center	0	2,000	0	2,000	2,000	0	0	0

Berry Talbot Royer, Falmouth, Maine

TOWN OF HOLLIS, MAINE  
STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)  
YEAR ENDED JUNE 30, 2009

	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Appropriation Balances		
						Overdrawn	Lapsed Unexpended	Carried Forward
<b>HEALTH AND WELFARE (Continued):</b>								
Red Cross	\$ 0	\$ 1,500	\$ 0	\$ 1,500	\$ 0	\$ 0	\$ 0	\$ 0
VNA Home Health	0	500	0	500	0	0	0	0
Woodfords Family Services	0	200	0	200	0	0	0	0
York County Food Rescue	0	1,000	0	1,000	0	0	0	0
Caring Unlimited	0	1,331	0	1,331	0	0	0	0
Southern Maine Area Agency on Aging	0	1,800	0	1,800	0	0	0	0
	21,913	39,331	6,207	67,451	0	0	0	22,113
<b>CULTURAL AND RECREATIONAL:</b>								
Hollis Center Library	0	27,548	0	27,548	0	0	0	0
Salmon Falls Library	1,500	30,000	0	31,500	0	0	0	791
West Buxton Library	0	4,000	0	4,000	0	0	0	0
Buxton Hollis Historical Society	0	500	0	500	0	0	0	500
Senior Citizen Center	7,000	0	0	7,000	0	0	413	0
Saco River Community Television	0	10,746	0	10,746	0	0	0	0
Salmon Falls Library Discretion Account	6,201	0	5,592	11,793	0	0	0	11,793
Conditional Use Permits	2,523	0	3,245	5,768	0	0	0	4,515
Saco River Corridor Commission	0	300	0	300	0	0	0	300
Saco River Grange Hall	0	500	0	500	0	0	0	0
Hollis Freewheeler Club Grant	0	0	44,502	44,502	0	0	0	0
Boy Scouts	0	1,200	0	1,200	0	0	0	1,200
Cub Scouts	0	500	0	500	0	0	0	500
Community Garden Project	238	0	2,798	3,036	0	0	0	2,588
Park - Donation	3,717	0	0	3,717	0	0	0	3,717
Eleven Town Group Sec.	0	500	0	500	0	0	0	0
Indian Cellar Parcel	250,000	0	22,000	272,000	0	0	0	21,150

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)**  
**YEAR ENDED JUNE 30, 2009**

	<u>Appropriation Balances Forward</u>	<u>Appropriations</u>	<u>Transfers and Other Credits</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Overdrawn</u>	<u>Lapsed Unexpended</u>	<u>Carried Forward</u>
<b>CULTURAL AND RECREATIONAL (Continued):</b>								
Parks and Recreation General Account	\$ 339	\$ 161,425	\$ 927	\$ 162,691	\$ 152,285	\$ 0	\$ 406	\$ 10,000
Sports Complex Landscaping	1,186	0	0	1,186	0	0	0	1,186
Sports Complex Operations	3,368	0	5,193	8,561	4,886	0	0	3,675
Sports Complex Maintenance	44	26,622	0	26,666	11,874	0	0	14,792
Narrangansett Foundation - Sport Complex	437	0	0	437	0	0	0	437
Sofball/Baseball Fund Raising	3,359	0	3,325	6,684	5,327	0	0	1,357
Before and After School Recreation	526	0	33,211	33,737	23,625	0	0	10,112
Parks and Recreation Fund	4,582	0	12,928	17,510	10,928	0	0	6,582
	<u>285,020</u>	<u>263,841</u>	<u>133,721</u>	<u>682,582</u>	<u>586,568</u>	<u>0</u>	<u>819</u>	<u>95,195</u>
<b>FIXED CHARGES:</b>								
County Tax	0	208,454	0	208,454	208,454	0	0	0
Overlay	0	70,165	0	70,165	72,584	2,419	0	0
	<u>0</u>	<u>278,619</u>	<u>0</u>	<u>278,619</u>	<u>281,038</u>	<u>2,419</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<u>\$ 540,719</u>	<u>\$ 5,493,068</u>	<u>\$ 166,791</u>	<u>\$ 6,200,578</u>	<u>\$ 6,047,046</u>	<u>\$ 155,418</u>	<u>\$ 121,468</u>	<u>\$ 187,482</u>

Berry Talbot Royer, Falmouth, Maine

