

# **Proposed Warrant for the Hollis Annual Town Meeting-Draft 3-16-21**

**Fiscal Year: July 1, 2021 – June 30, 2022**

**STATE OF MAINE**

**COUNTY OF YORK/ss**

**To Any Resident, in the Town of Hollis in the County of York, State of Maine.**

## **GREETINGS:**

**In the name of the State of Maine, you are hereby required to notify and warn the inhabitants in said Town of Hollis qualified to vote in town affairs to meet at the Hollis Community Building, 35 Town Farm Road in said Town of Hollis on Tuesday, the eighth day of June A.D. 2021 (June 8, 2021) at 6:45 a.m. in the forenoon to act on ARTICLE 1 and by secret ballot on Articles #2 through #20 as set out below, the polling hours to be from seven o'clock in the forenoon until eight o'clock in the evening.**

**Article 1: To elect a moderator to preside at said meeting.**

**Article 2: To elect the necessary Town Officials:**

**One (1) Select Board Member/Overseer of the Poor for a three (3) year term**

**One (1) Treasurer for a three (3) year term**

**Article 3: Shall the Town vote to raise, appropriate and expend up to \$1,200,012 for General Government Operations?**

		<b>2020 - 2021</b>	<b>2021 - 2022</b>
<b>100</b>	<b>Administration</b>	<b>\$ 169,305</b>	<b>\$ 144,224</b>
<b>101</b>	<b>Broadcasting</b>	<b>\$ 4,800</b>	<b>\$ 6,500</b>
<b>103</b>	<b>Treasurer Office</b>	<b>\$ 43,969</b>	<b>\$ 55,507</b>
<b>104</b>	<b>Town Clerk Office</b>	<b>\$ 43,890</b>	<b>\$ 55,710</b>
<b>105</b>	<b>Elections</b>	<b>\$ 32,950</b>	<b>\$ 32,000</b>
<b>106</b>	<b>Tax Collector Office</b>	<b>\$ 55,488</b>	<b>\$ 66,437</b>
<b>107</b>	<b>Assessor</b>	<b>\$ 73,350</b>	<b>\$ 75,770</b>
<b>150</b>	<b>Legal Fees</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>
<b>400</b>	<b>Operations &amp; Management</b>	<b>\$ 130,350</b>	<b>\$ 133,604</b>
<b>1300</b>	<b>Insurance</b>	<b>\$ 322,756</b>	<b>\$ 368,800</b>
<b>1600</b>	<b>FICA (withholding)</b>	<b>\$ 100,290</b>	<b>\$ 107,000</b>
<b>1800</b>	<b>Animal Control</b>	<b>\$ 15,601</b>	<b>\$ 13,951</b>
<b>2200</b>	<b>Planning Board</b>	<b>\$ 17,500</b>	<b>\$ 15,000</b>
<b>2205</b>	<b>Finance Committee</b>	<b>\$ 1,300</b>	<b>\$ 1,300</b>
<b>2210</b>	<b>Appeals Board</b>	<b>\$ 2,200</b>	<b>\$ 2,200</b>
<b>2350</b>	<b>Community Clothing Closet</b>	<b>\$ 500</b>	<b>\$ 500</b>
<b>2298</b>	<b>Veteran's Flags</b>	<b>\$ 900</b>	<b>\$ 900</b>
<b>2370</b>	<b>Conservation Commission</b>	<b>\$ 600</b>	<b>\$ 600</b>



2400	Saco River TV	\$ 16,300	\$ 18,200
2500	Code Enforcement	<u>\$ 84,450</u>	<u>\$ 86,809</u>
		\$1,131,499	\$1,200,012

Finance Committee Recommends

**Article 4: Shall the Town vote to raise, appropriate and expend up to \$301,806 for the Recreation Department?**

		<b>2020 - 2021</b>	<b>2021 - 2022</b>
1200	Hollis Recreation Department	\$ 248,890	\$ 271,090
1219	Sports Complex	<u>\$ 27,400</u>	<u>\$ 30,716</u>
		\$276,290	\$301,806

Finance Committee Recommends

**Article 5: Shall the Town vote to raise, appropriate and expend up to \$494,500 for Snow & Sanding Services?**

		<b>2020 – 2021</b>	<b>2021 - 2022</b>
500	Snow & Sanding	\$ 494,500	\$ 494,500

Finance Committee Recommends

**Article 6: Shall the Town vote to raise, appropriate and expend up to \$354,000 for Road & Highway Services?**

		<b>2020 - 2021</b>	<b>2021 – 2022</b>
600	Highway	\$ 154,000	\$ 154,000
601	Paving	<u>\$ 200,000</u>	<u>\$ 200,000</u>
		\$ 354,000	\$ 354,000

Finance Committee Recommends

**Article 7: Shall the Town vote to raise, appropriate and expend up to \$910,224 for Emergency Services provided by the Hollis Municipal Fire & Rescue Department?**

		<b>2020-2021</b>	<b>2021 - 2022</b>
300	Emergency Services	\$ 841,525	\$ 910,224

Finance Committee Recommends



**Article 8: Shall the Town vote to raise, appropriate and expend up to \$50,000 for General Assistance?**

	<b>2020-2021</b>	<b>2021 – 2022</b>
<b>1000 General Assistance</b>	<b>\$ 25,000</b>	<b>\$ 50,000</b>

**Finance Committee Recommends**

**Article 9: Shall the Town vote to raise, appropriate and expend up to \$289,500 for Public Services?**

	<b>2020 - 2021</b>	<b>2021 - 2022</b>
<b>900 Solid Waste Disposal</b>	<b>\$ 251,000</b>	<b>\$ 274,000</b>
<b>2000 Street Lights</b>	<b><u>\$ 15,000</u></b>	<b><u>\$ 15,500</u></b>
	<b>\$ 266,500</b>	<b>\$ 289,500</b>

**Finance Committee Recommends**

**Article 10: Shall the Town vote to raise, appropriate and expend up to \$45,874 for the Town-owned, Salmon Falls Library?**

	<b>2020 - 2021</b>	<b>2021 - 2022</b>
<b>800 Salmon Falls Library</b>	<b>\$ 50,150</b>	<b>\$ 45,874</b>

**Finance Committee Recommends**

**Article 11: Shall the Town vote to raise, appropriate and expend up to \$35,150 for the not Town-owned, Hollis Center Public Library?**

	<b>2020-2021</b>	<b>2021 – 2022</b>
<b>810 Hollis Center Public Library</b>	<b>\$ 35,150</b>	<b>\$ 35,150</b>

**Finance Committee Recommends**



**Article 12: Shall the Town vote to raise, appropriate and expend up to \$17,712 for the following non-municipal requests?**

	2020 - 2021	2021 - 2022
2299 York County Shelters	\$ 500	\$ 750
2300 Visiting Nurse Service	\$ 1,850	\$ 1,250
2301 York County Com. Action	\$ 3,400	\$ 3,400
2303 Kids Free to Grow	\$ 500	\$ 500
2304 Caring Unlimited	\$ 1,000	\$ 1,000
2305 Maine Behavioral Health	\$ 500	\$ No Request
2307 So. Maine Agency on Aging	\$ 2,750	\$ 2,750
2310 Cub Scouts Troop #323	\$ 600	\$ No Request
2312 Boy Scouts Troop #323	\$ 600	\$ 600
0000 Girl Scouts Troop #323	\$ 600	\$ 600
2314 Red Cross	\$ 300	\$ 300
2315 Buxton-Hollis Historical	\$ 800	\$ 800
2317 VNA Home Health	\$ 250	\$ 250
2318 Maine Public Broadcasting	\$ 100	\$ 100
2320 Saco River Corridor Comm.	\$ 300	\$ 300
2323 Ladawn Therapeutic Riding	\$ 1,000	\$ 1,000
2329 Life Flight of Maine	\$ 500	\$ 500
2330 So ME Veteran's Cemetery Assn	\$ 500	\$ 500
2360 So ME Regional Planning	\$ 1,712	\$ 1,712
2334 Camp Sunshine	\$ 200	\$ 200
2332 Waban	\$ 200	\$ 200
0000 Hollis Equestrian Park	\$ 0	\$ 1,000
	<b>\$ 18,162</b>	<b>\$17,712</b>

**Finance Committee Recommends**

**Article 13: Shall the Town vote to authorize the Select Board and Tax Collector to:**

**1. Charge Interest on unpaid taxes, determine the rate thereon, set the due date for taxes, and to set the date on which interest shall commence. (Tax Collector charging interest at a rate of 6% per annum, that taxes be due and payable in two (2) payments. The first due on November 3, 2021 and the second on May 4, 2022 with interest commencing on the first half on November 17, 2021 and the second half on May 18, 2022);**

**2. Accept prepayment of taxes;**



3. Set the interest rate to be paid by the Town on the refunded overpayment of Taxes for the 2021-2022 Fiscal year set at 2% as recommended by the Tax Collector & Select Board; and
4. Apply all tax payments to the oldest outstanding taxes first?

Select Board Recommends

**Article 14:** A property tax levy limit has been established for the Town by State Law in the amount of \$1,280,549.00; in the event that the municipal appropriations approved by the voters exceed that limit, shall the Town vote to increase the property tax limit?

Select Board Recommends

**Article 15:** Shall the Town vote to accept and apply estimated and anticipated revenues and reimbursements in the amount of \$ 2,646,400 to the 2021-2022 Tax Commitment?

	2020 - 2021	2021 - 2022
MDOT Block Grant	\$ 54,500	\$ 50,696
Code Enforcement Fees	\$ 90,000	\$ 90,000
Dog Fees	\$ 2,500	\$ 775
Excise Tax	\$ 960,000	\$ 1,025,000
Rescue Fees	\$ 110,000	\$ 110,000
Parks & Recreation Fees	\$ 170,000	\$ 170,000
Misc. Rev & Reimbursements	\$ 105,000	\$ 95,000
BETE Reimbursements	\$ 445,000	\$ 550,000
Homestead Reimbursements	\$ 195,000	\$ 250,000
Tree Growth Reimbursements	\$ 21,500	\$ 20,750
Veteran's Exemption Reimbursements	\$ 2,600	\$ 3,000
State Revenue Sharing	\$ 186,214	\$ 236,179
Cable Franchise Fees	<u>\$ 45,000</u>	<u>\$ 45,000</u>
	\$ 2,387,314	\$ 2,646,400

Select Board Recommends

**Article 16:** Shall an Ordinance titled "Marijuana Business Ordinance" be enacted?

Select Board Recommends

**Article 17:** Shall the Town of Hollis vote to amend the Hollis Zoning Ordinance "Use Table" to clarify the parameters of "Marijuana Businesses"?

Select Board Recommends



**Article 18: Shall the Ordinance titled “Disposal of Tax Acquired Property” enacted on June 8, 2004 be amended with changes?**

**Select Board Recommends**

**Article 19: Shall an ordinance titled “Solar Ordinance” be enacted?**

**Article 20: Shall an ordinance titled “Town of Hollis Zoning Ordinance” enacted November 6, 1973 be amended with changes in space and bulk requirements of overall density for cluster housing subdivisions in Rural Residential Two (RR2) and Rural Residential Three (RR3) acre zones?**

**Select Board Recommends**

**Planning Board Recommends**

**Given under our hands this 7th day of April, A.D. 2021**

**Hollis Select Board:**

\_\_\_\_\_  
**David McCubrey, Chair**

\_\_\_\_\_  
**John Rogala, Member**

\_\_\_\_\_  
**Mary Hoffman, Member**

**Received by Town Clerk** \_\_\_\_\_

**Martha E. Huff, Hollis Town Clerk**

**Registrar of Voters Notice:**

**The Registrar of Voters office will be open to register voters prior to the election. The Register of Voters will be available at the polls to correct any errors, correct a name or address on the voting list and to accept registrations of eligible persons and accept new enrollments.**

**A person who is not registered to vote may not vote in any election.**

**A voter who is NOT enrolled in a political party may not vote in a primary election.**