

Warrant for the Hollis Annual Town Meeting

Fiscal Year: July 1, 2022– June 30, 2023

STATE OF MAINE

COUNTY OF YORK/ss

To Any Resident, in the Town of Hollis in the County of York, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants in said Town of Hollis qualified to vote in town affairs to meet at the Hollis Community Building, 35 Town Farm Road in said Town of Hollis on Tuesday, the fourteenth day of June A.D. 2022 (June 14, 2022) at 6:45 a.m. in the forenoon to act on ARTICLE 1 and by secret ballot on Articles #2 through # 41 as set out below, the polling hours to be from seven o'clock in the forenoon until eight o'clock in the evening.

Article 1: To elect a moderator to preside at said meeting.

Article 2: To elect the necessary Town Officials:

One (1) Select Board Member/Overseer of the Poor for a three (3) year term.

One (1) Town Clerk for a one (1) year term.

One (1) Tax Collector for a three (3) year term.

One (1) Road Commissioner for a two (2) year term.

Article 3: Shall the Town raise, appropriate and expend up to \$1,250,231 for General Government Operations?

	2021 - 2022	2022 - 2023
100 Administration	\$ 144,224	\$ 151,200
101 Broadcasting	\$ 6,500	\$ 9,500
103 Treasurer Office	\$ 55,507	\$ 58,838
104 Town Clerk Office	\$ 55,710	\$ 59,273
105 Elections	\$ 32,000	\$ 32,000
106 Tax Collector Office	\$ 66,437	\$ 70,025
107 Assessing Office	\$ 75,770	\$ 82,295
150 Legal Fees	\$ 15,000	\$ 20,000
400 Operations & Management	\$ 133,604	\$ 133,450
1300 Insurance	\$ 368,800	\$ 358,000
1600 FICA (withholding)	\$ 107,000	\$ 115,000
1800 Animal Control	\$ 13,951	\$ 15,200
2200 Planning Board	\$ 15,000	\$ 15,000
2205 Finance Committee	\$ 1,300	\$ 1,200
2210 Appeals Board	\$ 2,200	\$ 2,000

2350	Community Clothing Closet	\$ 500	\$ 500
2298	Veteran's Flags	\$ 900	\$ 900
2370	Conservation Commission	\$ 600	\$ 600
2400	Saco River TV	\$ 18,200	\$ 17,500
2500	Code Enforcement Office	<u>\$ 86,809</u>	<u>\$ 107,750</u>
		\$1,200,012	\$ 1,250,231

Select Board Recommends

Finance Committee Does Not Recommend

Article 4: Shall the Town raise, appropriate and expend up to \$341,460 for the Recreation Department and Sports Complex?

	2021 - 2022	2022 - 2023
1200 Hollis Recreation Department	\$ 271,090	\$ 307,010
1219 Sports Complex	<u>\$ 30,716</u>	<u>\$ 34,450</u>
	\$ 301,806	\$ 341,460

Select Board Recommends

Finance Committee Recommends

Article 5: Shall the Town raise, appropriate and expend up to \$540,000 for Snow & Sanding Services?

	2021 - 2022	2022 - 2023
500 Snow & Sanding	\$ 494,500	\$ 540,000
Select Board Recommends	Finance Committee Recommends	

Article 6: Shall the Town raise, appropriate and expend up to \$370,000 for Road & Highway Services?

	2021 - 2022	2022 - 2023
600 Highway	\$ 154,000	\$ 170,000
601 Paving	<u>\$ 200,000</u>	<u>\$ 200,000</u>
	\$ 354,000	\$ 370,000

Select Board Recommends

Finance Committee Recommends

Article 7: Shall the Town raise, appropriate and expend up to \$989,733 for Emergency Services provided by the Hollis Municipal Fire & Rescue Department?

	2021-2022	2022 - 2023
300 Emergency Services	\$ 910,224	\$ 989,733

Select Board Recommends

Finance Committee Recommends

Article 8: Shall the Town raise, appropriate and expend up to \$25,000 for General Assistance, the State mandated welfare program?

	2021-2022	2022 – 2023
1000 General Assistance	\$ 50,000	\$ 25,000
Select Board Recommends		Finance Committee Recommends

Article 9: Shall the Town raise, appropriate and expend up to \$295,500 for Public Services?

	2021 - 2022	2022 - 2023
900 Solid Waste Disposal	\$ 274,000	\$ 279,500
2000 Street Lights	<u>\$ 15,500</u>	<u>\$ 16,000</u>
	\$ 289,500	\$ 295,500
Select Board Recommends		Finance Committee Recommends

Article 10: Shall the Town raise, appropriate and expend up to \$40,000 for the Town owned, Salmon Falls Library?

	2021 - 2022	2022 - 2023
800 Salmon Falls Library	\$ 45,874	\$ 40,000
Select Board Recommends		Finance Committee Recommends

Article 11: Shall the Town raise, appropriate and expend up to \$30,150 for the non-municipal Hollis Center Public Library?

	2021-2022	2022 – 2023
810 Hollis Center Public Library	\$ 35,150	\$ 30,150
Select Board Recommends		Finance Committee Recommends

Article 12: Shall the Town raise, appropriate and expend up to \$15,775 for the following non-municipal requests?

	2021 - 2022	2022 - 2023
2299 York County Shelters	\$ 750	\$ 850
2300 Visiting Nurse Service	\$ 1,250	\$ 1,100
2301 York County Com. Action	\$ 3,400	\$ 3,400
2303 Kids Free to Grow	\$ 500	\$ 675

2304	Caring Unlimited	\$ 1,000	\$ 1,100
2307	So. Maine Agency on Aging	\$ 2,750	\$ 2,750
2312	Boy Scouts Troop #323	\$ 600	\$ 600
2333	Girl Scouts Troop #323	\$ 600	\$ 600
2314	Red Cross	\$ 300	\$ 400
2315	Buxton-Hollis Historical	\$ 800	\$ 1,000
2317	VNA Home Health	\$ 250	\$ 250
2318	Maine Public Broadcasting	\$ 100	\$ 100
2320	Saco River Corridor Comm.	\$ 300	\$ 500
2323	Ladawn Therapeutic Riding	\$ 1,000	\$ 1,000
2329	Life Flight of Maine	\$ 500	\$ 750
2330	So ME Veteran's Cemetery Assn	\$ 500	\$ 500
2332	Waban	\$ 200	\$ 200
2334	Camp Sunshine	\$ 200	\$ No Request
2335	Hollis Equestrian Park	\$ 1,000	\$ No Request
2360	S0 Me Regional Planning	<u>\$ 1,712</u>	<u>\$ Moved to CEO</u>
		\$17,712	\$15,775

Select Board Recommends

Finance Committee Recommends

Article 13: Shall the Town authorize the Select Board and Tax Collector to:

1. Charge Interest on unpaid taxes, determine the rate thereon, set the due date for taxes, and to set the date on which interest shall commence. Tax Collector charging interest at a rate of 4% per annum, that taxes be due and payable in two (2) payments. The first due on November 2, 2022 and the second on May 3, 2023 with interest commencing on the first half on November 16, 2022 and the second half on May 17, 2023;
2. Accept prepayment of taxes;
3. Set the interest rate to be paid by the Town on the refunded overpayment of taxes for the 2022-2023 Fiscal year set at 1% as recommended by the Tax Collector & Select Board; and
4. Apply all tax payments to the oldest outstanding taxes first?

Select Board Recommends

Article 14: A property tax levy limit has been established for the Town by State Law in the amount of \$1,319,729.00 in the event that the municipal appropriations approved by the voters exceed that limit, shall the Town vote to increase the property tax limit?

Select Board Recommends

Article 15: Shall the Town accept and apply estimated anticipated revenues and reimbursements in the amount of \$ 3,148,456 to the 2022-2023 Tax Commitment?

	2021 - 2022	2022 - 2023
MDOT Block Grant	\$ 50,696	\$ 54,244
Code Enforcement Fees	\$ 80,000	\$ 120,000
Dog Fees	\$ 775	\$ 800
Excise Tax	\$ 1,025,000	\$ 1,075,000
Rescue Fees	\$ 110,000	\$ 120,000
Parks & Recreation Fees	\$ 170,000	\$ 180,000
Misc. Rev & Reimbursements	\$ 95,000	\$ 85,000
BETE Reimbursements	\$ 550,000	\$ 712,500
Homestead Reimbursements	\$ 250,000	\$ 275,000
Tree Growth Reimbursements	\$ 22,750	\$ 30,000
Veteran's Exemption Reimbursements	\$ 3,000	\$ 3,000
State Revenue Sharing	\$ 236,179	\$ 447,912
Cable Franchise Fees	<u>\$ 45,000</u>	<u>\$ 45,000</u>
	\$ 2,638,400	\$ 3,148,456

Select Board Recommends

Article 16: Shall the town authorize the Select Board to carry forward specific account balances from the current year to the same accounts for the ensuing year for the specific purpose of each account?

Select Board Recommends

Article 17: Shall the town accept the State Snowmobile Registration Funds and disburse them to the Hollis Snowmobile Club for the purpose of maintaining Hollis's Snowmobile Trails?

Select Board Recommends

Article 18: Shall the town authorize the Select Board to sell town property (real estate) and place the money in a non-lapsing reserve account to spend on a New Town Hall or other town improvements?

Select Board Recommends

Article 19: Shall the Town authorize the Select Board to spend from the TIF (Tax Incremental Financing) Account # 2025, as they deem advisable, to fund and meet unanticipated expenses and/or emergencies that are clearly authorized in the TIF agreement?

Select Board Recommends

Article 20: Shall the Town enact an Ordinance entitled “Hollis Non-Lapsing Reserve Accounts”, the money in these accounts is non-lapsing/reserve money for the specific purpose of each named account?

Select Board Recommends

Article 21: Shall the Town enact an ordinance entitled “Requirements for Approval of Purchases Over \$10,000” to handle purchases over \$10,000?

Select Board Recommends

Article 22: Shall the Town allow the Select Board the authority to accept grants, private donations, and reimbursable insurance settlements and spend the money as described in the grant application, donor instructions, or insurance settlement paperwork?

Select Board Recommends

Article 23: Shall the Select Board be authorized to set, charge, and return the fees to the General Fund for rental of Sports Complex Fields or other properties?

Select Board Recommends

Article 24: Shall the Town authorize the State to permit the operation of agency liquor stores allowing convenience stores to sell spirits (vodka, whiskey, etc.) within the Town of Hollis?

Select Board Has No Recommendation

Article 25: Shall the Town authorize the Select Board to spend up to \$8,000 for the finalization of the Comprehensive Plan by the Southern Maine Planning & Development Commission?

Select Board Recommends

Finance Committee Recommends

Article 26: Shall the Town allow the Select Board to spend up to \$250,679.11 of Coronavirus Local Fiscal Recovery Funds (a/k/a American Rescue Plan Act or “ARPA” funds) received by the Town from the federal government for qualified projects, as authorized by the Select Board?

Select Board Recommends

Article 27: Shall the Town rescind warrant article 37- March 4, 1935 and rescind the Bylaws of Trustees last revision May 3, 1995 which authorized the Board of Trustees to be in charge of oversights of the Town Library- Salmon Falls Library and authorize the Select Board to provide oversight to the Town Library-Salmon Falls Library?

Select Board Recommends

Article 28: Shall the Town raise, appropriate, and expend up to \$53,000 to fund the Town contribution to a MainePERS 3C retirement plan for eligible Fire Department and Public Safety Employees?

Select Board Recommends

Finance Committee Recommends

Article 29: Shall the Town raise, appropriate, and expend up to \$57,700 to fund the Town contribution to a retirement plan (either MainePERS AC or 457 Plan) for eligible Town Employees excluding the Fire Department and Public Safety Employees?

Select Board Recommends

Finance Committee Recommends

Article 30: Shall the Town authorize the Select Board to annually spend up to \$200,000 from Undesignated Funds, as they deem necessary to fund and meet unanticipated expenses and/or emergencies that may occur, with the unanimous vote of the Select Board and approval of the Finance Committee for each occurrence?

Select Board Recommends

Article 31: Shall the Town enact an Ordinance entitled "Municipal Fire and Emergency Medical Services Ordinance" and replace the old ordinance "Municipal Fire Department" dated 6.17.2000?

Select Board Recommends

Article 32: Shall the Town amend the "Emergency Medical Subscription Program Ordinance" to list the company used to collect fees and the amount that is charged for that service?

Select Board Recommends

Article 33: Shall the Town enact an Ordinance entitled "Disposal of Town Owned Property Not Real Estate" as written?

Select Board Recommends

Article 34: Shall Section 5.5.2 of the Hollis Zoning Ordinance be amended to change the maximum density of development for non-clustered subdivision development from 160,000 sq. ft. to 120,000 sq. ft.?

Select Board Recommends

Planning Board Recommends

Article 35: Shall Section 6 of the Hollis Zoning Ordinance be amended to add section 6.26 Rapid Entry Provisions as written?

Select Board Recommends

Planning Board Recommends

Article 36: Shall Section 7.4.2 of the Hollis Zoning Ordinance be amended to change 7.4.2 Application Fees to be determined by the Select Board in Policy #10?

Select Board Recommends

Planning Board Recommends

Article 37: Shall Section 6 of the Hollis Zoning Ordinance be amended to add section 6.27 lighting as written?

Select Board Recommends

Planning Board Recommends

Article 38: Shall Section 6.24 of the Hollis Zoning Ordinance be amended to add Section 6.24.3 Entrance Permits for entrance/driveway/and roads as written?

Select Board Recommends

Planning Board Recommends

Article 39: Shall Section 4 of the Hollis Planning Board Ordinance be amended to add Section 4 F explanation of use of fees collected as written?

Select Board Recommends

Planning Board Recommends

Article 40: Shall the Town raise, appropriate, and expend to the Hollis Community Day Fund \$5,000 to support the event?

Select Board Recommends

Finance Committee Recommends

Article 41: Shall the Town authorize the sale or transfer of the Tea House Building located at 315 East Old Alfred Road to a non-profit on such terms and conditions as the Select Board deem are in the best interest of the Town?

Select Board Recommends

Conservation Commission Recommends

Given under our hands this 14th day of April, A.D. 2022

Hollis Select Board:



David McCubrey, Chair

John Rogala, Member



Mary Hoffman, Member



Martha E. Huff, Hollis Town Clerk

Received by Town Clerk: 4/14/22
10:02 AM

Registrar of Voters Notice:

The Registrar of Voters office will be open to register voters prior to the election. The Registrar of Voters will be available at the polls to correct any errors, correct a name or address on the voting list and to accept registrations of eligible persons and accept new enrollments.

A person who is not registered to vote may not vote in any election.

A voter who is not enrolled in a political party may not vote in a primary election.