

Town of Hollis			7/1/2022	
Municipal Appropriations			Fiscal Year	7/1/2022-6/30/2023
			Undesignated town meeting	raised from
			Surplus	taxation
Art#	Acct#	Department Name	Appropriation	Article Total \$
3	100	Administration	\$151,200.00	
	101	Broadcasting	\$9,500.00	
	102	Town Record Preservation	\$0.00	
	103	Treasurer	\$58,838.00	
	104	Town Clerk	\$59,273.00	
	105	Elections	\$32,000.00	
	106	Tax Collector	\$70,025.00	
	107	Assessor	\$82,295.00	
	150	Legal Fees	\$20,000.00	
	400	Operations & Management	\$133,450.00	
	1300	Insurance	\$358,000.00	
	1600	FICA (withholding)	\$115,000.00	
	1800	Animal Control	\$15,200.00	
	2200	Planning Board	\$15,000.00	
	2205	Budget Committee	\$0.00	
	2205	Finance Committee	\$1,200.00	
	2210	Appeals Board	\$2,000.00	
	2350	Community Closet	\$500.00	
	2298	Veteran's Flags	\$900.00	
	2370	Conservation Commission	\$600.00	
	2400	Saco River TV	\$17,500.00	
	2500	Code Enforcement	\$107,750.00	
			\$1,250,231.00	\$ 1,250,231.00
4	1200	Hollis Parks & Recreation	\$307,010.00	
4	1219	Sports Complex	\$34,450.00	
			\$341,460.00	
				\$341,460.00
5	500	Snow and Sanding	\$540,000.00	\$540,000.00
6	600	Highway	\$170,000.00	
6	601	Paving	\$200,000.00	
			\$370,000.00	\$ 370,000.00
7	300	Emergency Services	\$989,733.00	\$ 989,733.00
8	1000	General Assistance	\$25,000.00	\$25,000
9		Public Services		
9	900	Solid Waste Disposal	\$279,500.00	
9	2000	Street Lights	\$16,000.00	
			\$295,500.00	\$ 295,500.00
10	800	Salmon Falls Library	\$40,000.00	\$ 40,000.00
11	810	Hollis Center Library	\$30,150.00	\$30,150.00

12	Non Municipal Requests			
2299	York County Shelters		\$850.00	
2300	Visiting Nurse Service		\$1,100.00	
2301	York County Com. Action		\$3,400.00	
2302	Leavitt's Mills Health Care		\$0.00	
2303	Kids Free to Grow		\$675.00	
2304	Caring Unlimited		\$1,100.00	
2305	Maine Behavioral Health		\$0.00	
2306	Day One Inc.		\$0.00	
2307	So Me. Agency on Aging		\$2,750.00	
2310	Cub Scouts		\$0.00	
2312	Boy Scouts		\$600.00	
2314	Red Cross		\$400.00	
2333	Girl Scout Troop		\$600.00	
2315	Buxton- Hollis Historical		\$1,000.00	
2317	VNA Home Health		\$250.00	
2318	Maine Public Broadcasting		\$100.00	
2319	York County Food Rescue		\$0.00	
2320	Saco River Corridor Commission		\$500.00	
2335	Hollis Equestrian Park		\$0.00	
2322	Sexual Assault Response Services		\$0.00	
2360	So. ME. Regional Planning		\$0.00	
2395	12 Town Group		\$0.00	
3000	Biddeford Free Clinic(closed)		\$0.00	
2323	Ladawn Therapeutic Riding		\$1,000.00	
2329	Life flight Foundation		\$750.00	
2328	Anytime Services for Seniors		\$0.00	
2324	Girl Scout Troup #626		\$0.00	
2325	Girl Scout Troup # 418		\$0.00	
2326	Girl Scout Troup #1999		\$0.00	
2327	Girl Scout Troup #2221		\$0.00	
2330	So ME Veteran's Cemetery		\$500.00	
2334	Camp Sunshine		\$0.00	
2395	12 Town Group		\$0.00	
2332	Waban		\$200.00	
			\$15,775.00	\$ 15,775.00
13	Taxes due Nov 2, 2022			\$ -
	taxes due May 3, 2023			
	Interest 4%			
	Overpayment 1 %			
14	Property Tax Levy		\$0.00	\$ -
	1,319.729.00			
25	Comprehensive Plan			
	NO appropriation in article	\$8,000.00	\$0.00	\$ -
			\$0.00	\$ -
26	Spend ARPA FUNDS	\$250,679.11	\$0.00	\$ -
28	Maine PERS	530,000	\$53,000.00	\$ 53,000.00
29	457/ Maine PERS	570,000	\$57,700.00	\$ 57,700.00
40	Community Day Funds	5,000.00	\$5,000.00	\$ 5,000.00
	total municipal appropriation			\$ 4,013,549.00

15	Accept Anticipated Revenues			\$ -
	MDOT Block Grant		\$54,244.00	
	Code Enforcement Fees		\$120,000.00	
	Dog fees		\$800.00	
	Excise Taxes		\$1,075,000.00	
	Rescue Fees		\$120,000.00	
	Parks & Recreation Fees		\$180,000.00	
	Misc. Rev & Reimbursements		\$85,000.00	
	Tree Growth Reimbursement		\$30,000.00	
	Veteran's Exemption Reims.		\$3,000.00	
	Cable Franchise Fees		\$45,000.00	
	* BETE Reimbursements		\$712,500.00	
	* Homestead Reimbursement		\$275,000.00	
	* State Revenue Sharing		\$447,912.00	
		passed	\$3,148,456.00	
25	Comprehensive Plan			
	NOT Appropriated	\$8,000.00	\$0.00	
			\$0.00	
	Total Municipal Appropriation		\$ 4,013,549.00	
	less appropriated revenues		\$3,148,456.00	
	less transfers form TIF funds		?	
	Total Municipal Appropriation from Taxation		\$856,093.00	
16	Carryforwards authorized by S			
17	Snowmobile registration Funds			
18	Sell Town Property real estate			
19	Spend TIF Funds			
20	Hollis Non Lapsing Funds			
21	Purchases Over \$10,000			
22	Allow to accept grant monies			
23	charge for sprots complex			
24	Permit agency Liquor Stores			
25	listed above	?		
26	listed above			
27	Rescind Salmon Falls Library Trustees			
28	MPERS listed above			
29	457/MPERS listed above			
30	spend Undesignated Funds			
32	Municipal Fire Emergency Services Ordinance			

33	Disposal of Town Owned Property		
34	Zoning 5.5.2 min density		
35	Zoning section 6.26 Rapid Entry		
36	Zoning 7.4.2 Application Fees		
37	Zoning 6.27 Lighting		
38	Zoning 6.24.3 Entrance Permits		
39	Planning Board Ordinance		
40	Community Day listed above		
41	Sell the Tea House		
	2022-2023		
	School Appropriation		
	Hollis Share of MSAD 6		
	total due MSAD #6		
	2022-2023		
	York County Taxes		
	2022-2023		
	Annual Town Meeting	6/14/2022	
	Total Appropriation List		
	Dave McCubrey reviewed	6/15/22	
	6/16/22		
	Martha E. Huff, Hollis Town Clerk		
	Appropriations Certification for		
	Fiscal year 2022-2023		
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