

**WARRANT TO CALL
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 6 BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Kenneth Young, a resident of Maine School Administrative District No. 6 (the "District") composed of the Towns of Buxton, Frye Island, Hollis, Limington, and Standish, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Buxton, Frye Island, Hollis, Limington, and Standish, that a District Budget Meeting will be held at Bonny Eagle High School, 700 Saco Rd, Standish, Maine at 6:00 p.m. on May 23, 2024 for the purpose of determining the Budget Meeting Articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

- ARTICLE 1:** Shall Maine School Administrative District No. 6 be authorized to expend **\$25,558,192.16** for **Regular Instruction**?
(The Board of Directors recommends **\$25,558,192.16**)
- ARTICLE 2:** Shall Maine School Administrative District No. 6 be authorized to expend **\$12,028,538.47** for **Special Education**?
(The Board of Directors recommends **\$12,028,538.47**)
- ARTICLE 3:** Shall Maine School Administrative District No. 6 be authorized to expend **\$10,000.00** for **Career and Technical Education**?
(The Board of Directors recommends **\$10,000.00**)
- ARTICLE 4:** Shall Maine School Administrative District No. 6 be authorized to expend **\$1,221,250.53** for **Other Instruction**?
(The Board of Directors recommends **\$1,221,250.53**)
- ARTICLE 5:** Shall Maine School Administrative District No. 6 be authorized to expend **\$5,423,605.87** for **Student and Staff Support**?
(The Board of Directors recommends **\$5,423,605.87**)
- ARTICLE 6:** Shall Maine School Administrative District No. 6 be authorized to expend **\$1,653,445.35** for **System Administration**?
(The Board of Directors recommends **\$1,653,445.35**)
- ARTICLE 7:** Shall Maine School Administrative District No. 6 be authorized to expend **\$2,711,157.66** for **School Administration**?
(The Board of Directors recommends **\$2,711,157.66**)

ARTICLE 8: Shall Maine School Administrative District No. 6 be authorized to expend **\$4,855,445.44** for **Transportation and Buses**?

(The Board of Directors recommends **\$4,855,445.44**)

ARTICLE 9: Shall Maine School Administrative District No. 6 be authorized to expend **\$8,187,463.52** for **Facilities Maintenance**?

(The Board of Directors recommends **\$8,187,463.52**)

ARTICLE 10: Shall Maine School Administrative District No. 6 be authorized to expend **\$1,648,739.00** for **Debt Service and Other Commitments**?

(The Board of Directors recommends **\$1,648,739.00**)

ARTICLE 11: Shall Maine School Administrative District No. 6 be authorized to expend **\$18,000.00** for **All Other Expenditures**?

(The Board of Directors recommends **\$18,000.00**)

ARTICLES 12 THROUGH 14
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: Shall Maine School Administrative District No. 6 raise and appropriate **\$45,526,311.67** for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall Maine School Administrative District No. 6 raise **\$24,295,069.00** and assess the amounts set forth below as each municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688?

Recommended amounts set forth below:

| Total Appropriated (by municipality): | | Total Raised (and District assessments by municipality): | |
|--|------------------------|---|------------------------|
| Town of Buxton | \$13,735,288.24 | Town of Buxton | \$6,914,038.34 |
| Town of Frye Island | \$0.00 | Town of Frye Island | \$1,369,457.34 |
| Town of Hollis | \$8,399,604.50 | Town of Hollis | \$4,067,217.66 |
| Town of Limington | \$7,689,394.04 | Town of Limington | \$2,995,550.00 |
| Town of Standish | \$15,702,024.89 | Town of Standish | \$8,948,805.66 |
| Total Appropriated (sum of above) | \$45,526,311.67 | Total Raised (sum of above) | \$24,295,069.00 |

(The Board of Directors recommends a YES vote)

Explanation: The District's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: Shall Maine School Administrative District No. 6 raise and appropriate **\$90,409.00** for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from pre-kindergarten to grade 12?

(The Board of Directors recommends a **YES** vote)

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 14: (**Written ballot required**) Shall Maine School Administrative District No. 6 raise and appropriate **\$11,166,401.00** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$11,166,401.00** as required to fund the budget recommended by the Board of Directors?

The Board of Directors recommends **\$11,166,401.00** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services allocation model by **\$11,166,401.00**:

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs. The MSAD #6 cost center categories that exceed the State's EPS allocation model include Instruction, Student and Staff Support, Transportation, and Facilities Maintenance.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15: Shall Maine School Administrative District No. 6 authorize the Board of School Directors to expend **\$63,315,838.00** for the fiscal year beginning July 1, 2024 and ending June 30, 2025 from the District's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, local funds for non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools?

(The Board of Directors recommends a **YES** vote)

**ARTICLE 16 AUTHORIZES EXPENDITURES OF
GRANTS AND OTHER RECEIPTS**

ARTICLE 16: In addition to amounts approved in the preceding articles, shall Maine School Administrative District No. 6 be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

(The Board of Directors recommends a YES vote)

**ARTICLE 17 AUTHORIZES A TRANSFER TO AND EXPENDITURE FROM
THE CAPITAL RESERVE FUND ESTABLISHED BY DISTRICT VOTE ON MAY 28,
2015**

ARTICLE 17: Shall Maine School Administrative District No. 6 vote to authorize the Board of Directors to transfer an amount equivalent to the unexpended balance in Article 9 at the end of this and each fiscal year thereafter, to the Capital Reserve Fund, established pursuant to the Maine Revised Statutes, Title 20-A, section 1491, and to authorize the Board of Directors, upon a two-thirds majority vote, to expend from the Capital Reserve Fund, amounts available for capital improvements and emergency repairs to District facilities and equipment?

(The Board of Directors Recommends a YES vote)

**ARTICLE 18 AUTHORIZES A TRANSFER TO AND EXPENDITURE FROM
THE TECHNOLOGY CAPITAL RESERVE FUND ESTABLISHED BY DISTRICT
VOTE ON MAY 26, 2022**

ARTICLE 18: Shall Maine School Administrative District No. 6 vote to authorize the Board of Directors to transfer, at the end of this fiscal year and each fiscal year thereafter, all revenues received from the sale of surplus computer equipment, any additional, incidental, or miscellaneous receipts, and the unexpended balance in Budget Function 2230, Instructional Technology, into the Technology Capital Reserve Fund, established pursuant to the Maine Revised Statutes, Title 20-A, section 1491, and to authorize the Board of Directors, upon a two-thirds majority vote, to expend from the Technology Capital Reserve Fund, amounts available for technology related hardware and software?

(The Board of Directors Recommends a YES vote)

**ARTICLE 19 RAISES AND APPROPRIATES FUNDS FOR THE
SCHOOL NUTRITION PROGRAM**

ARTICLE 19: Shall Maine School Administrative District No. 6 raise and appropriate **\$128,670.78** for the School Nutrition Program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program?

Note: The school nutrition program recommended local share to be raised (\$128,670.78) includes the following amounts to be raised from each member town: Buxton (\$36,617.91); Frye Island (\$7,252.88); Hollis (\$21,540.67); Limington (\$15,864.94); and Standish (\$47,394.38).

(The Board of Directors recommends a **YES** vote)


**ARTICLE 20 AUTHORIZES THE ADULT EDUCATION PROGRAM
AND RAISES THE LOCAL SHARE**

ARTICLE 20: Shall Maine School Administrative District No. 6 appropriate **\$391,938.89** for adult education and raise **\$184,938.89** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?


Note: The adult education recommended local share to be raised (\$184,938.89) includes the following amounts to be raised from each member town: Buxton (\$52,631.03); Frye Island (\$10,424.58); Hollis (\$30,960.47); Limington (\$22,802.72); and Standish (\$68,120.09).

(The Board of Directors recommends a **YES** vote)

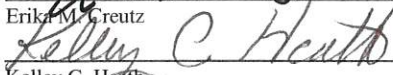
Given under our hand this day, May 6, 2024 at Buxton, Maine.



Debra M. Black



Erika M. Greutz



Kelley C. Heath




Cynthia J. Meserve



John M. Sargent



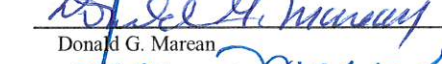
Paul H. Welch



Nathan M. Carlow



Ellen H. DeCotiis



Donald G. Marean



James P. Moses



Christina M. Silvestri

A majority of the School Board of Directors of Maine School Administrative District No. 6

A true copy of the Warrant, attest: 
Kenneth Young, Resident
Maine School Administrative District No. 6

5/8/24  Hollis Town Clerk