Warrant for the Hollis Annual Town Meeting

Fiscal Year: July 1, 2020 – June 30, 2021

STATE OF MAINE

COUNTY OF YORK/ss

To Any Resident, in the Town of Hollis in the County of York, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants in said Town of Hollis qualified to vote in town affairs to meet at the Hollis Community Building, 35 Town Farm Road in said Town of Hollis on Tuesday, the fourteenth day of July A.D. 2020 (July 14, 2020) at 6:45 a.m. in the forenoon to act on ARTICLE 1 and by secret ballot on Articles # 2 through # 19 as set out below, the polling hours to be from seven o'clock in the forenoon until eight o'clock in the evening.

Article 1: To elect a moderator to preside at said meeting.

Article 2: To elect the necessary Town Officials:

One (1) Select Board Member/Overseer of the Poor for a three (3) year term

One (1) Road Commissioner for a two (2) year term

Article 3: Shall the Town vote to raise, appropriate and expend up to \$1,131,499 for General Government Operations?

		2019 - 2020	2020 - 2021
100	Administration	\$ 163,150	\$ 169,305
101	Broadcasting	\$ 5,550	\$ 4,800
103	Treasurer Office	\$ 43,334	\$ 43,969
104	Town Clerk Office	\$ 44,206	\$ 43,890
105	Elections	\$ 39,630	\$ 32,950
106	Tax Collector Office	\$ 54,417	\$ 55,488
107	Assessor	\$ 70,500	\$ 73,350
150	Legal Fees	\$ 15,000	\$ 15,000
400	Operations & Management	\$ 129,250	\$ 130,350
1300	Insurance	\$ 280,150	\$ 322,756
1600	FICA (withholding)	\$ 99,300	\$ 100,290
1800	Animal Control	\$ 14,951	\$ 15,601
2200	Planning Board	\$ 17,800	\$ 17,500
2205	Finance Committee	\$ 2,600	\$ 1,300
2210	Appeals Board	\$ 1,700	\$ 2,200
2350	Community Clothing Closet	\$ 1,500	\$ 500
2298	Veteran's Flags	\$ 700	\$ 900
2370	Conservation Commission	\$ 600	\$ 600

\$ 84,450
\$ 16,300
)

Select Board Recommends Finance Committee Recommends

Article 4: Shall the Town vote to raise, appropriate and expend up to \$ 248,890 for the Recreation Department?

		2019 - 2020	2020 - 2021
1200	Hollis Recreation Department	\$ 264,571	\$ 248,890

Select Board Recommends Finance Committee Recommends

Article 5: Shall the Town vote to raise, appropriate and expend up to \$ 27,400 for the Sports Complex?

		2019 - 2020	2020 - 2021
1219	Sports Complex	\$ 27,290	\$ 27,400

Select Board Recommends Finance Committee Recommends

Article 6: Shall the Town vote to raise, appropriate and expend up to \$ 494,500 for Snow & Sanding Services?

		2019 - 2020	2020 - 2021
500	Snow & Sanding	\$ 434,000	\$ 494,500

Select Board Recommends Finance Committee Recommends

Article 7: Shall the Town vote to raise, appropriate and expend up to \$ 354,000 for Road & Highway Services?

		2019 - 2020	2020 – 2021
600	Highway	\$ 147,205	\$ 154,000
601	Paving	\$ 150,000	\$ 200,000
		\$ 297,20 5	\$ 354,000

Select Board Recommends Finance Committee Recommends

Article 8: Shall the Town vote to raise, appropriate and expend up to \$841,525 for Emergency Services provided by the Hollis Municipal Fire & Rescue Department?

2019-2020 2020 - 2021 300 Emergency Services \$ 842,132 \$ 841,525

Select Board Recommends Finance Committee Recommends

Article 9: Shall the Town vote to raise, appropriate and expend up to \$ 25,000 for General Assistance?

2019-2020 2020 2020 - 2021 1000 General Assistance \$ 20,000 \$ 25,000

Select Board Recommends Finance Committee Recommends

Article 10: Shall the Town vote to raise, appropriate and expend up to \$ 266,500 for Public Services?

	2019 - 2020	2020 - 2021
900 Solid Waste Disposal	\$ 245,000	\$ 251,000
2000 Street Lights	\$ 15,300	\$ 15,500
	\$ 260,300	\$ 266,500

Select Board Recommends Finance Committee Recommends

Article 11: Shall the Town vote to raise, appropriate and expend up to \$50,150 for the Townowned, Salmon Falls Library?

Finance Committee Recommends

2019 - 2020 2020 - 2021 800 Salmon Falls Library \$ 50,424 \$ 50,150

Select Board Recommends

Article 12: Shall the Town vote to raise, appropriate and expend up to \$35,150 for the not Town-owned, Hollis Center Public Library?

2019-2020 2020 - 2021 810 Hollis Center Public Library \$ 35,150 \$ 35,150

Select Board Does Not Recommend Finance Committee Recommends

Article 13: Shall the Town vote to raise, appropriate and expend up to \$ 18,162 for the following non-municipal requests?

	2019 - 2020	2020 - 2021
2299 York County Shelters	\$ 500	\$ 500
2300 Visiting Nurse Service	\$ 1,850	\$ 1,850
2301 York County Com. Action	\$ 3,400	\$ 3,400
2302 Leavitt's Mills Health Care	\$ 1,800	Closed
2303 Kids Free to Grow	\$ 500	\$ 500
2304 Caring Unlimited	\$ 1,000	\$ 1,000
2305 Maine Behavioral Health	\$ 0	\$ 500
2307 So. Maine Agency on Aging	\$ 2,750	\$ 2,750
2310 Cub Scouts Troop #323	\$ 700	\$ 600
2312 Boy Scouts Troop #323	\$ 700	\$ 600
0000 Girl Scouts Troop #323	\$ 0	\$ 600
2314 Red Cross	\$ 200	\$ 300
2315 Buxton- Hollis Historical	\$ 800	\$ 800
2317 VNA Home Health	\$ 250	\$ 250
2318 Maine Public Broadcasting	\$ 100	\$ 100
2320 Saco River Corridor Comm.	\$ 300	\$ 300
2322 Sexual Assault Response Service	\$ 500	No request
2323 Ladawn Therapeutic Riding	\$ 1,000	\$ 1,000
2326 Girl Scout Troop #1999	\$ 200	No request
2329 Life Flight of Maine	\$ 500	\$ 500
2330 So ME Veteran's Cemetery Assn	\$ 750	\$ 500
2360 So ME Regional Planning	\$ 1,662	\$ 1,712
0000 Camp Sunshine	\$ 0	\$ 200
0000 Waban	\$ 0	\$ 200
2395 12 Town Group	<u>\$ 300</u>	No request
	\$ 19,762	\$ 18,162

Select Board Recommends

Finance Committee Recommends

Article 14: Shall the Town vote to authorize the Select Board and Tax Collector to:

1. Charge Interest on unpaid taxes, determine the rate thereon, set the due date for taxes, and to set the date on which interest shall commence. (Tax Collector charging interest at a rate of 9% per annum, that taxes be due and payable in two (2) payments. The first due on November 4, 2020 and the second on May 5, 2021 with interest commencing on the first half on November 5, 2020 and the second half on May 6, 2021);

2. Accept prepayment of taxes;

- 3. Set the interest rate to be paid by the Town on the refunded overpayment of Taxes for the 2020-2021 Fiscal year set at 5% as recommended by the Tax Collector & Select Board; and
- 4. Apply all tax payments to the oldest outstanding taxes first?

Select Board Recommends

Article 15: A property tax levy limit has been established for the Town by State Law in the amount of \$1,176,048.00; in the event that the municipal appropriations approved by the voters exceed that limit, shall the Town vote to increase the property tax limit?

Select Board Recommends

Article 16: Shall the Town vote to accept and apply estimated and anticipated revenues and reimbursements in the amount of \$ 2,387,314 to the 2020-2021 Tax Commitment?

	2019 - 2020	2020 - 2021
MDOT Block Grant	\$ 52,000	\$ 54,500
Code Enforcement Fees	\$ 100,000	\$ 90,000
Dog Fees	\$ 2,000	\$ 2,500
Excise Tax	\$ 950,000	\$ 960,000
Rescue Fees	\$ 120,000	\$ 110,000
Parks & Recreation Fees	\$ 160,000	\$ 170,000
Misc. Rev & Reimbursements	\$ 100,000	\$ 105,000
BETE Reimbursements	\$ 425,000	\$ 445,000
Homestead Reimbursements	\$ 155,000	\$ 195,000
Tree Growth Reimbursements	\$ 22,000	\$ 21,500
Veteran's Exemption Reimbursements	\$ 2,000	\$ 2,600
State Revenue Sharing	\$ 128,656	\$ 186,214
Cable Franchise Fees	\$ 45,000	\$ 45,000
	\$ 2,261,656	\$ 2,387,314

Select Board Recommends

Article 17: Shall the Ordinance titled "Town of Hollis, Maine Accessory Dwelling Unit" enacted on June 10, 2014 be amended with changes to the performance standards?

Select Board Recommends

Planning Board Recommends

Article 18: Shall the Town vote to authorize the Select Board to use Town-owned property as a future site to build a new Hollis Town Hall and this authorization shall continue in effect until repealed or rescinded by Town vote?

Select Board Recommends

Article 19: Shall the Town vote to authorize the Select Board to sell unused Town-owned real estate and place the revenue in a protected account to be used to build a new Town hall and future municipal improvements, and this authorization shall continue in effect until repealed or rescinded by Town vote?

Select Board Recommends

Warrant dated 5/6/2020 was amended with grammar corrections

Given under our hands this 20th day of May, A.D. 2020

Hollis Select Board:

David McCubrey Chair

Rita Person, Member

John Rogala, Member

Received by Town Clerk May 20 2020

Martha E. Huff, Hollis Town Clerk

Registrar of Voters Notice:

The Registrar of Voters office will be open to register voters prior to the election. The Register of Voters will be available at the polls to correct any errors, correct a name or address on the voting list and to accept registrations of eligible persons and accept new enrollments.

A person who is not registered to vote may not vote in any election.

A Voter who is NOT enrolled in a political party may not vote in a primary election.