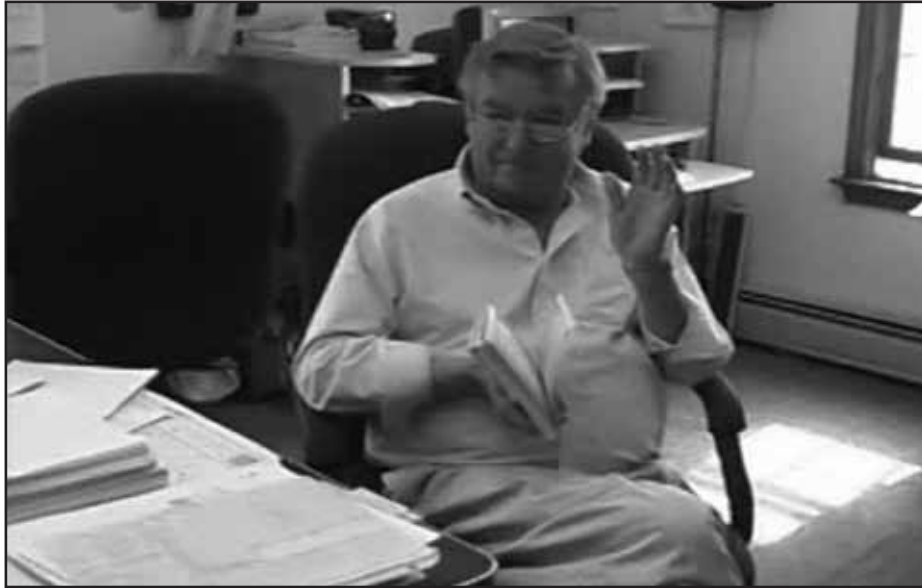


*Town of Hollis*  
*Annual Report*

*July 1, 2009*  
*To*  
*June 30, 2010*

**Dedication**  
**Stuart B. Gannett, Sr.**



The Guy in the Glass  
by Dale Wimbrow, (c) 1934

When you get what you want in your struggle for pelf,  
And the world makes you King for a day,  
Then go to the mirror and look at yourself,  
And see what that guy has to say.

For it isn't your Father, or Mother, or Wife,  
Who judgement upon you must pass.  
The feller whose verdict counts most in your life  
Is the guy staring back from the glass.

He's the feller to please, never mind all the rest,  
For he's with you clear up to the end,  
And you've passed your most dangerous, difficult test  
If the guy in the glass is your friend.

You may be like Jack Horner and "chisel" a plum,  
And think you're a wonderful guy,  
But the man in the glass says you're only a bum  
If you can't look him straight in the eye.

You can fool the whole world down the pathway of years,  
And get pats on the back as you pass,  
But your final reward will be heartaches and tears  
If you've cheated the guy in the glass.

**The Town of Hollis 2010 Annual Report  
is dedicated to the memory of  
Stuart B. Gannett, Sr.  
who passed away on the 21<sup>st</sup> of August, 2010  
while serving as Selectman**

HOLLIS - Stuart B. "Stu" Gannett, age 70, of Salmon Falls Road, died on August 21, 2010, at Maine Medical Center unexpectedly of complications after surgery surrounded by his family. He was born in Hollis, Maine on August 24, 1939, a son of Arthur and Lila (Bradbury) Gannett Sr. He was a graduate of Samuel D Hanson High School (1957) in Buxton, Maine. In 1957 he married the love of his life, Geraldine F. Roberts of Bar Mills Village and raised a loving family of four children together. Stu was a very successful entrepreneur . He owned and operated several businesses such as Southern Maine Finishing, Technical Industries, Clint's Marina, 6-10 Convenient Store, Tory Hill Restaurant and Laundromat, Fred I Merrill Rigging & Crane, Municipal Sales, Precision Flite, Southern Maine Specialties, Inc., and Southern Maine Realty Corporation. He retired in 2006 and became a Selectmen for the Town of Hollis shortly thereafter. He was a member of the Cumberland Club, Portland Yacht Club, Hollis Lions Club, Maine Metal Products Association, and an active member and Past Master of Buxton Masonic Lodge #115AF &AM. He loved fishing, snowmobiling, hunting, and playing cribbage. Most of all he enjoyed his family by which he will be greatly missed. He is predeceased by his parents, Arthur and Lila, and older brother, Arthur H. Gannett Jr. He is survived by his wife - Gerry, his mother-in law Berle Roberts of Waterboro, daughter Wanda Blais of Hollis and Roger, daughter Bambi Gannett of Hollis, son Stuart Jr. and wife Jill of North Waterboro, daughter Amy Quinn and husband Tom of Hollis, sister Lila Wilkins of Hollis, brother Gerald "Butch" Gannett and wife Brenda of Hollis, 8 grandchildren, and 4 great grandchildren with the 5th great grandchild due in September. Visiting hours will be on Friday, August 27, from 2-4 PM at the Dennett, Craig, & Pate Funeral Home, Rts. 202 and 4A (13 Portland Road) in Buxton. At 4 PM, at the funeral home, a Masonic Memorial Service followed by a funeral service officiated by the Rev. Malcolm Hall will begin. [www.dcpate.com](http://www.dcpate.com) In lieu of flowers, Stu's family suggests that memorial contributions be made to the Hollis Parks and Recreation, 34 Town Farm Road, Hollis, Maine 04042.

\*\*\*\*\*

So here we are now as our story begins at a great ending. My Papa has passed away. I am thirteen now; my sister is six. It's 2011. I begin to write a story completely on my own from my point of view. So here it goes:

We are all paralyzed by my Papa's death. How will I get through this when school starts back up in a week? It's hard, and for another thing, it's weird. I have never been so emotional about someone before. I felt so much in that one week that Papa passed away: anger, sadness, proud, lost, and so confused. My Papa has been the greatest influence on my life. He taught me half of the things I know today. I may have never noticed how much I really needed him until he was gone, how much I really looked up to him until he passed, how much he made me laugh until he was silent, how intelligent he really was. It's a lot to take in. He was a special man, that's for sure.

Papa carried a poem in his wallet that I read at his funeral. It was called *The Guy in the Glass by Dale Wimbrow*. When I first read it, I took a really long time to take it all in and fully understand it. To me it meant that you need to accept yourself first, because if you don't, how can other people accept you? I feel that it meant the same to my grandfather; like yourself, and you'll always be a winner.

When Papa left us, the best thing I could do was to comfort my family through our loss, and help them in any way that I could. Six words, it was harder than you think. I tried to think about Papa every day, just about the

happy things, things that made me smile. It had the exact opposite effect. I would cry myself to sleep. Papa would always say, "Stop ya crying!" So I would end it right there and then, pretending I was stronger for his sake.

There were things I never got the chance to do for my grandfather. I asked him once to buy me a book called *Call of the Wild* by Jack London. One day he asked to read it when I was done. I forgot to give it to him. I feel like I ignored him sometimes, or got bored with him. It's not that I didn't care before; it's just that I guess I never realized that someday this was going to mean something. I guess the boring stuff is the stuff I miss most now, like sitting on his lap and telling him stories about my day, the things you take for granted.

One of the things I miss most about my grandfather's personality was his approach towards life; he was always so happy, no matter what! I would look forward to seeing him on the weekend mornings. We would meet at his house every Saturday and Sunday to have a "king's feast" with coffee. It's a tradition my family still continues to this day! Occasionally, he might sneak me a trip to the Doughnut Hole in Buxton. If you haven't been there, go! Now! It's so delicious!

Papa was a versatile person; he could do just about anything you asked of him, from building a birdhouse to baking ten pies. Papa loved to bake. He would turn the kitchen upside down just to make a cake, and then he would bring them to his good friends, just because, or share them at bean dinners every Saturday night. He didn't need a special occasion.

Papa also taught me how to whistle. We would create a tune in the car on the way to Toys R Us, where Grace and I would pick out the best looking toy, and maybe bring home more than one! We would do this quite often, and pretty soon our rooms were filled up like a Christmas stocking. Papa also taught me how to play the harmonica, pretty well actually. He showed me how to yo-yo. That was really fun to learn too.

On the outside my Papa looked like.... Well, he had a Buddha belly - round, but perfect for hugging.

He loved everything animals: horses, ducks, birds, dogs,... you name it. He owned horses in his day. He liked to ride with my mom. You might have even seen him in the Old Homes Day parade atop his brown horse Sandy. My mother, Amy, went to shows with him. They were partners; together they were a great team. My Papa had a special tree that has like 100,000 bird feeders on it. Well, more like ten, but still he loved his birds. He would make houses and things in his famous woodshop just for them! To this very day we fill the bird tree with seed every time it gets low because we know it was something he loved. Papa also made the pond in his back yard. He would bring Grace and I out with some slices of bread in our hands, and we would throw it out to a family of ducks marching their babies to the pond and sunning themselves on the grass. He shared his love of animals with all family members.

Papa loved nature. It surrounded him, so he took it all in. Papa also grew a garden, or tried to. Somehow those darn weeds snuck their way through the dirt and took over! He would take my sister and I to an old cemetery deep in the woods behind his house, or along the Indian Cellar trail a few times. Occasionally, he would point out spots of interest or an important landmark. Nature was special to him.

My Grandfather died way too early. He loved his family, friends, and the town he lived in. I will keep his memory alive by doing the things that were so important to him.

By Carley Quinn,  
Age 13



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# Warrant for the Annual Town Meeting for the Fiscal Year July 1, 2011 - June 30, 2012

To.....in the Town of Hollis, County of York and the State of Maine:

Greetings;

In the name of the State of Maine, you are hereby requested to notify and warn the inhabitants of said Town of Hollis, qualified to vote in town affairs, to assemble at the Plains Road Fire Station, in said Town on **Tuesday, June 14, 2011**, at 7 AM in the forenoon to act on Article 1. The polls will then open to act on the following secret ballot articles #2 through #19 and will close at 8 PM in the evening **June 14, 2011**.

**Article 1:** To choose a Moderator to preside at said meeting.

**Article 2:** To choose all necessary elected Town Officers.

**Article 3:** Shall the Town vote to raise and appropriate **\$615,420** for **General Government Operations?**

		08-09 Apr.	09-10 Apr.	10-11 Apr.	11-12 Budget
0101	Broadcasting	\$5,200	\$4,637	\$4,490	\$2,380
0100	Administration	\$143,000	\$132,275	\$132,306	\$137,312
0102	Town Record Preservation	\$2,500	\$2,500	\$0	\$0
0103	Treasurer	\$41,663	\$41,812	\$42,430	\$43,340
0104	Town Clerk	\$39,165	\$40,030	\$40,378	\$40,151
0105	Elections	\$18,970	\$20,695	\$14,860	\$14,230
0106	Tax Collector	\$45,795	\$45,633	\$47,135	\$48,276
0150	Legal Fees	\$20,000	\$14,000	\$10,000	\$8,000
0400	Operations and Maintenance	\$37,500	\$47,000	\$47,000	\$47,762
1300	Insurance	\$143,800	\$143,800	\$133,000	\$151,500
1600	FICA (Withholding)	\$42,000	\$48,500	\$50,000	\$46,400
1800	Animal Control	\$10,300	\$13,300	\$14,300	\$12,000
2200	Planning Board	\$25,422	\$14,150	\$10,000	\$8,000
2205	Budget Committee	\$2,475	\$2,289	\$1,079	\$991
2298	Veteran's Flags	\$400	\$350	\$250	\$402
2370	Conservation Commission	\$1,200	\$700	\$600	\$500
2400	Saco River TV	\$10,746	\$10,720	\$11,720	\$12,176
2500	Code Enforcement	<u>\$49,500</u>	<u>\$44,500</u>	<u>\$42,250</u>	<u>\$42,000</u>
	Totals	\$639,636	\$626,891	\$601,798	<b>\$615,420</b>

**Note:** In addition to the appropriation there may be fees, other revenues and funds that are carried forward from the previous year as has been done in years past.

Budget Committee - Recommend \$615,420

Selectmen - Recommend \$615,420

**Article 4:** Shall the Town vote to raise and appropriate **\$302,577** plus any carry forward for **Road & Highway Services?**

		08-09 Apr.	09-10 Apr.	10-11 Apr.	09-10 Cry F.	11-12 Budget
0500	Snow and Sanding	\$261,640	\$261,440	\$261,640	\$42,122	\$219,518
0600	Highway	\$128,800	\$119,140	\$119,800	\$36,741	\$83,059
0601	Paving	<u>\$100,000</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$0</u>	<u>\$0</u>
	Totals	\$490,440	\$455,580	\$456,440	\$78,863.0	<b>\$302,577</b>

**Note:** The Selectmen carried forward funds that were not used in 2009-2010, we intend to carry them forward again to 2011-2012 to further reduce the appropriation.

There is no request for paving funds in this appropriation.

Budget Committee - Recommend \$302,577

Selectmen - Recommend \$302,577

**Article 5:** Shall the Town vote to raise and appropriate **\$388,118** for **Emergency Services?**

		08-09 Apr.	09-10 Apr.	10-11 Apr.	11-12 Budget
	PSAP	\$4,500	\$4,750	\$27,453	
	Emergency Dispatch	\$33,800	\$33,800	\$0	
	Buxton Rescue	\$118,000	\$128,249	\$0	
	Rescue Billing	\$7,800	\$9,000	\$10,000	
0300	Hollis Mun. Fire Dept. Servs.	<u>\$298,910</u>	<u>\$276,491</u>	<u>\$348,288</u>	<u>\$388,118</u>
	Totals	\$463,010	\$452,290	\$385,741	<b>\$388,118</b>

**Note:** In addition to the appropriation there are protected accounts, there may also be fees, other revenues and funds that are carried forward from the previous year as has been done in years past.

Budget Committee - Recommend \$388,118

Selectmen - Recommend \$388,118

**Article 6:** Shall the Town vote to raise and appropriate **\$215,804** for **Recreation and the Sports Complex?**

		08-09 Apr.	09-10 Apr.	10-11 Apr.	11-12 Budget
1200	Hollis Parks and Recreation	\$161,425	\$153,887	\$195,512	\$195,829
1219	Maint.of the Sports Complex	<u>\$26,622</u>	<u>\$16,208</u>	<u>\$15,768</u>	<u>\$19,975</u>
	Totals	\$188,047	\$170,095	\$211,280	<b>\$215,804</b>

**Note:** In addition to the appropriation there are protected accounts, there may also be fees, other revenues and funds that are carried forward from the previous year as has been done in years past.

Budget Committee - Recommend \$215,804

Selectmen - Recommend \$215,804



**Article 7:** Shall the Town vote to raise and appropriate **\$59,885** for **Hollis Libraries**?

		08-09 Apr.	09-10 Apr.	10-11 Apr.	<b>11-12 Budget</b>
0800	Salmon Falls Library	\$30,000	\$27,750	\$28,173	\$32,273
0810	Hollis Center Library	<u>\$27,548</u>	<u>\$25,482</u>	<u>\$26,808</u>	<u>\$27,612</u>
	Totals	\$57,548	\$53,232	\$54,981	<b>\$59,885</b>

Budget Committee - Recommend \$32,273

Selectmen - Recommend \$59,885

**Article 8:** Shall the Town vote to raise and appropriate **\$403,500** for **Public Services**?

		08-09 Apr.	09-10 Apr.	10-11 Apr.	<b>11-12 Budget</b>
0900	Solid Waste Disposal	\$404,400	\$392,876	\$380,000	\$370,000
1000	General Assistance	\$20,000	\$15,000	\$15,000	\$20,000
2000	Street Lights	<u>\$13,500</u>	<u>\$13,000</u>	<u>\$13,000</u>	<u>\$13,500</u>
	Totals	\$437,900	\$420,876	\$408,000	<b>\$403,500</b>

Budget Committee - Recommend \$403,500

Selectmen - Recommend \$403,500

**Article 9:** Shall the Town vote to raise and appropriate **\$16,910** for the following  
Non-Municipal requests?

		08-09 Apr.	09-10 Apr.	10-11 Apr.	<b>11-12 Budget</b>
2299	York County Shelter Progs	\$500	\$450	\$500	\$450
	Visiting Nurse				
2300	Service	\$4,000	\$3,700	\$3,700	\$3,700
2301	York County Com. Action	\$3,600		\$3,400	\$3,000
2302	Leavitt's Mills Health Care	\$2,000	\$1,850	\$1,850	\$2,000
2304	Caring Unlimited	\$1,331	\$1,231	\$1,158	\$1,000
2305	Counseling Services Inc.			\$1,500	\$500
2307	So. Me. Agency on Aging	\$1,800	\$1,650	\$1,800	\$1,200
2312	Boy Scouts	1200	1454	895	700
2310	Cub Scouts	500	850	850	850
2315	Buxton-Hollis Historical	\$500	\$450	\$450	\$450
2317	VNA Home Health Care	\$500	\$463	\$500	\$500
2321	Saco River Grange	500	250	500	250
2319	York County Food Rescue	\$1,000	\$925	\$925	\$925
2360	So. Me Regional Planning	1800	1034	1150	\$1,185
2395	12 Town Group			<u>\$200</u>	<u>\$200</u>
	Totals	\$17,431	\$13,273	\$18,028	<b>\$16,910</b>

Budget Committee - Recommend \$16,910

Selectmen - Recommend \$16,910

**Article 10:** Shall the Town vote to raise and appropriate **\$1,416** for the following additional Non-Municipal requests?

		08-09 Apr.	09-10 Apr.	10-11 Apr.	11-12 Req.
2303	York County Child Abuse & Neglect	500	416	416	416
2306	Day One Inc.	500	450	500	500
2314	Red Cross	<u>1500</u>	<u>800</u>	<u>500</u>	<u>500</u>
		\$2,500	\$1,666	\$1,416	<b>\$1,416</b>

Budget Committee - Recommend \$0

Selectmen - Recommend \$1,416

**Article 11:** Shall the Town vote to raise and appropriate **\$222,148.97** to pay our (Town of Hollis) assessment of York County Taxes, department account #2390?

Selectmen - Recommend Passing

**Article 12:** Shall the Town vote to accept and expend the following **Estimated** and anticipated revenues and reimbursements?

	08-09 Apr.	09-10 Apr.	10-11 Apr.	11-12 Budget
MDOT Block Grant	\$62,000	\$62,000	\$60,000	\$62,000
CEO Fees	\$25,000	\$25,000	\$26,000	\$34,000
Dog Fees	\$1,000	\$1,000	\$1,800	\$2,000
Excise Taxes	\$650,000	\$650,000	\$600,000	\$635,000
Rescue Fees	\$65,000	\$65,000	\$85,000	\$110,000
Parks and Recreation Fees	\$57,000	\$60,000	\$107,700	\$95,000
Misc. Revenues & Reimbursements	\$60,000	\$60,000	\$60,000	\$98,000
BETE Reimbursement				\$185,000
Homestead Exemption	\$70,000	\$70,000	\$60,000	\$52,000
Tree Growth Exemption	\$7,000	\$7,000	\$10,000	\$12,000
Veteran's Exemption	\$500	\$500	\$1,800	\$1,400
State Revenue Sharing	\$200,000	\$200,000	\$157,000	\$177,162
Cable Franchise Fees	<u>\$28,000</u>	<u>\$34,000</u>	<u>\$36,000</u>	<u>\$44,000</u>
Totals	\$1,225,500	\$1,234,500	\$1,205,300	<b>\$1,507,562</b>

Selectmen - Recommend Passing

**Article 13:** Shall the Town vote to accept the State Snowmobile Registration funds and distribute them to the Hollis Snowmobile Clubs for the purpose of maintaining Hollis Snowmobile trails?

Selectmen - Recommend Passing

**Article 14:** Shall the Town vote authorize the Selectmen and the Tax Collector to:

1. Charge interest on unpaid taxes, determine the rate thereon, set the due date for taxes, and to set the date on which interest shall commence?

(Tax Collector recommends charging interest at a rate of 7% per annum, that taxes be due and payable in two payments: The first due on November 02, 2011 and the second due on May 02, 2012, with interest commencing on the first half on November 03, 2011 and the second half on May 03, 2012).

2. Accept prepayment of taxes?
3. Set the interest rate to be paid by the Town on the refunded over payment of taxes for the 2011-2012 Fiscal Year? (Tax collector and Selectmen recommend 3%.)
4. Apply all tax payments to the oldest outstanding taxes first.

Selectmen - Recommend Passing

**Article 15:** Shall the Town vote to authorize the Selectmen acting as the Sports Complex Committee to:

- A. Accept private monies and or grants to complete the Sports Complex Landscaping Design Plan previously accepted?
- B. Accept private donations to complete approved projects and continue the ongoing maintenance at the Sports Complex grounds with the donations being kept in a protected account to be carried forward at the year-end?
- C. Set and charge rental fees and retain these fees (in a protected account) derived from the rental of the Sports Complex fields to help offset maintenance costs?

Selectmen - Recommend Passing

**Article 16:** Shall the Town vote to authorize the Selectmen to utilize up to \$250,000 from the Town's Undesignated Fund Balance to help reduce the expected increase in taxes due to the rise in the Town of Hollis share of the SAD 6 School Budget for 2011-2012?

Selectmen - Recommend Passing

**Article 17:** Shall the Town vote to amend and clarify the Hollis Budget Committee Ordinance to define the duties of the members and to reduce the number of committee members?

Selectmen - Recommend Passing

**Article 18:** Shall the Town vote to amend the Solid Waste Ordinance to clarify the practices to be utilized for the collection and disposition of household trash, recyclables, and animal waste?

Selectmen - Recommend Passing

**Article 19:** Shall the Town receive the Hollis Learning Center (AKA old Hollis High School) back from Regional School District Unit 6 for use as a Community Center, obtain studies and estimates for needed modifications to provide improvements to support the re-purposing of the building for the provision of community based services, and to appropriate \$64,000.00 (Sixty-Four Thousand Dollars) from undesignated surplus for said studies and use during fiscal year 2011-2012?

This article appears on the Ballot as the result of a citizen's initiative by Roberta Ramsdell.

Selectmen - Do Not Recommend Passing

Article 17 Proposed Amendments to the  
BUDGET COMMITTEE ORDINANCE OF THE TOWN OF HOLLIS

---

### Section 1. Establishment

Pursuant to 30-A M.R.S.A. Section 3001, a Budget Committee is hereby established for the Town of Hollis, Maine.

### Section 2. Composition, Election, Qualifications, Terms, Vacancies

The committee shall consist of ~~12~~ **7** members who shall be elected and who shall be registered voters in the Town. No other elected Official or head of a town Department may be a member. Members shall serve a term of three (3) years. ~~except that they shall continue in office until their successors are elected.~~ For purposes of continuity ~~one third (1/3)~~ **three members** of the board will be elected in **2012, (re-elected)** ~~every two members elected in 2013 and two elected in 2014~~ **years.** Any unfilled vacancies shall be filled with qualified individuals within 30 days by appointment of the Selectmen. Appointees will serve until the end of the elected term of the Board member they replace. **Any board member elected or appointed that misses three (3) consecutive Committee meetings without cause (cause to be determined by the chair (vice chair)) shall have their seat declared vacant by the Committee and request the Selectmen to appoint a successor to serve the remainder of the term.**

### Section 3. Officers, Meetings, Quorum, Procedure

- A. The Committee shall annually elect a Chair, Vice-Chair, and a Secretary from among its members.
- B. **No person on the Budget Committee shall hold the seat of Chair for more than one year during the three year term they are elected for.**
- C. The Chair shall call meetings as necessary or when so requested by a majority of its members or any Municipal Officer.
- D. **The Chair (or Vice Chair) shall maintain order at all times, provide public notice of the agenda, and start the meetings as posted in the agenda. He or she will also keep the questioning appropriate to the Budget before the Committee.**
- E. A quorum necessary to conduct business shall consist of at least seven (7) ~~(4)~~ members. Actions of the committee shall require a simple majority of the Committee. The Chair or Vice-Chair shall preside at all meetings.
- F. **The Chair (or Vice Chair presiding over the meeting) shall not vote, only in the case of a tie.**
- G. The Secretary (or hired recording secretary that does not vote) shall maintain a record of all proceedings including all correspondence of the Committee. All meetings and records shall be subject to the Maine Freedom of Access Law.
- H. Act, A M.R.S.A. Sections 401-410. The Committee may adopt rules of procedure not inconsistent with this ordinance.

Article 17 Proposed Amendments to the  
BUDGET COMMITTEE ORDINANCE OF THE TOWN OF HOLLIS (Continued)

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**Section 4. Powers, Duties, Authority, Recommendations, Official Cooperation**

The committee shall have the following powers and duties:

- A. To accept testimony, review financial data and make monetary recommendations on the annual budget (Expenditures and Income) as submitted by the Elected Officials, Department Heads, and Non-Municipal Agencies (excluding the County Tax and the SAD 6 School Budget).
- B. To accept testimony, review financial data and make monetary recommendations on capital expenditures as submitted by Elected Officials and Department Heads.
- C. To accept testimony, review financial data and make monetary recommendations regarding supplemental appropriations and expenditures and other budgetary action. Whenever proposed by the Elected Officials.

**Section 5. Performance**

- A. Other than discussing testimony presented to the Committee, no member of the Budget Committee while sitting as a member shall give or offer testimony regarding any budget before the Committee. No Budget Committee Member may make any declarations concerning any budget before the Committee. If a member wishes to give testimony or make declarations, they must request permission from the Chair to recuse themselves from any discussion on that Budget item. The recused member may then take a seat with the public and be recognized as any other person in the audience to state any material fact, give testimony or make any declaration.
- B. Failure of any Budget Committee member to follow these rules shall result in the loss of their right to vote on the item being discussed before the Committee. The Chair shall warn the person orally of their failure to follow these rules.
- C. A second violation of the above rule will result in the loss of their right to vote on the item being discussed before the Committee. The Chair shall warn the person in writing that this is their second offence.
- D. A third violation shall result in the immediate dismissal of the offending member.
- E. No member of the Budget Committee shall vote on any Budget before the Committee that has any pecuniary interest in the said Budget, whether it is direct compensation as wages or financial compensation or gain to other family members.

The Committee's authority shall be as set out above. The Committee on its own initiative may require the applicant before them to provide additional financial data if a simple majority of the Board feels it necessary. Any monetary recommendation as well as the Budget Committee's recommendation on a matter requiring town meeting action shall be printed with the article in the warrant and on the ballot, if any, along with such other recommendations as may be included by the Selectmen or required by law.

Article 18 – Proposed Amendments to the

SOLID WASTE ORDINANCE  
TOWN OF HOLLIS



SOLID WASTE ORDINANCE

**1. Title and Purpose:**

This ordinance shall be known as the Solid Waste Ordinance for the Town of Hollis, Maine. This ordinance has several purposes: to preserve and protect environmental resources, to protect the health, safety and welfare of the public, to enhance the quality and character of life in the town, and to improve efforts to recover and reuse valuable resources currently being wasted.

**2. Scope:**

This ordinance applies to all domestic producers (residential) of solid waste in the Town of Hollis, Maine.

**3. Authority:**

This ordinance is adopted pursuant to the Home Rule powers granted in the Maine Constitution, 30-A M.R.S.A. 3001 et seq., and 38 M.R.S.A. 1301 et seq.

**4. Definitions:**

The definitions set forth in 38 M.R.S.A.} 11 03 apply to this ordinance and are incorporated herein.

For the purpose of the Ordinance, the following definitions shall be observed in the construction of this Ordinance.

- 4.1 "Acceptable Waste" shall mean ordinary household trash (See Appendix C for examples) and animal waste from household pets such as cats, dogs, and birds.

Any substances which are included as "Acceptable Waste", but which are later determined to be harmful, toxic, dangerous or hazardous by any governmental agency or unit having appropriate jurisdiction, shall not be "Acceptable Waste" under the terms of this Ordinance.

- 4.2 "Recyclable Materials" shall mean all cardboard, paperboard, plastics (# 1 thru #7), household metal cans, newspapers, magazines and glass containers.

- 4.3 "Board" shall mean the Board of Selectmen.

## Article 18 – Proposed Amendments to the SOLID WASTE ORDINANCE (continued)

4.4 "Construction and Demolition Debris" shall mean

- a) Construction/demolition debris
- b) Inert Fill
- c) Land Clearing Debris
- d) Wood waste

4.5 "Hazardous Waste" shall mean a waste substance or material in any physical state, designated as hazardous by the terms of the Waste Handling agreement and amendments thereto.

4.6 "Land Clearing Debris" shall mean solid wastes resulting from the clearing of land and consisting solely of brush, stumps, soil material and rocks.

4.7 "Recyclable" shall mean possessing physical and economic characteristics that allow a material to be recycled.

4.8 "Resource Recovery" shall mean the recovery of materials or substances that still have useful physical or chemical properties after serving a specific purpose and can be reused or recycled for the same or other purposes.

4.9 "Solid Waste" shall mean useless, unwanted or discarded solid material with insufficient liquid content to be free flowing, including by way of example, and not by limitation, rubbish, garbage, refuse-derived fuel, scrap materials, junk, refuse, inert fill material and landscape refuse but shall not include septic tank sludge nor agricultural, Biomedical or Hazardous Wastes; it shall include Construction and Demolition Debris as defined herein. The fact that a Solid Waste or constituent of the waste may have value or other use or may be sold or exchanged does not exclude it from this definition.

4.10 "Solid Waste Disposal Facility" shall mean a solid waste facility for the incineration or land filling of solid waste or refuse-derived fuel. Facilities that incinerate material-separated, refuse-derived fuel, either alone or in combination with fuels other than municipal solid waste or refuse-derived fuels, are not solid waste disposal facilities.

## Article 18 – Proposed Amendments to the SOLID WASTE ORDINANCE (continued)

4.11 "Special Waste" shall mean any solid waste generated by sources other than domestic and typical commercial establishments that exist in such an unusual quantity or in such a chemical or physical state, or any combination thereof, that may disrupt or impair effective waste management or threaten the public health, human safety, or the environment and requires special handling, transportation, and disposal procedures. Special waste includes, but is not limited to the following:

- A. Oil, coal, wood and multi-fuel boiler and incinerator ash;
- B. Industrial and industrial process waste;
- C. Waste water treatment plant sludge, paper mill sludge, and other sludge waste;
- D. Debris and residuals from non-hazardous chemical spills and the cleanup of those spills;
- E. Contaminated soils and dredge spoils;
- F. Asbestos and asbestos-containing waste;
- G. Sand blast grit and non-liquid paint waste;
- H. High and low pH waste;
- I. Spent filter media and residue; and
- J. Other waste designated by the board, by rule.

4.12 "Unacceptable Waste" shall mean that portion of Waste which is not Acceptable Waste and includes, but is not limited to, sewage and its derivatives, agricultural waste, biomedical waste, construction and demolition debris, special nuclear or by-product materials within the meaning of the Atomic Energy Act of 1954, as amended, hazardous waste, automobile parts, bicycles, tricycles, wagons, swimming pool frames, swimming pool slides, lawn furniture, household or office furniture, charcoal or gas grills, propane canisters, lawn mowers or lawn care equipment, household appliances, electronics or yard waste.

4.13 "Waste" shall mean solid waste, biomedical waste, hazardous waste, agricultural waste and septic tank sludge, and include both Acceptable and Unacceptable Wastes.

4.14 "Waste Oil" shall mean a petroleum-based or synthetic oil that, through use or handling, has become unsuitable for its original purpose due to the presence of impurities or loss



## Article 18 – Proposed Amendments to the SOLID WASTE ORDINANCE (continued)

of original properties. Waste oil that exhibits hazardous wastes characteristics, or has been contaminated with hazardous wastes in excess of quantities normally occurring in waste oil, is subject to the provisions of the chapter dealing with hazardous wastes.

4.15 "Wood Wastes" shall mean brush, stumps, lumber, bark, woodchips, shavings, slabs, edgings, slash and sawdust, which are not mixed with other waste.

4.16 "Yard Wastes" shall mean grass clippings, leaves and other vegetal matter other than wood wastes and land clearing debris.

### **5. Solid Waste Disposal**

5.1 Solid waste pick-up of residential household trash, recyclables, and animal waste from household pets shall be curbside on the same day, one day per week, with that day to will be determined by residence location within the Town of Hollis. At this time, we the Town of Hollis is divided into four pickup zones. ~~contemplating three zones in the town.~~ Containers/bags should be placed at curbside ~~NO EARLIER than 6 PM the evening prior of the pick up day.~~ **(\*\* See Explanation, Page 5\*\*)**

\*Residents on dead end roads and private ways must bring their trash to the end of the road with trash bagged and placed in barrels, recyclables in plastic containers or barrels, animal waste packaged per section 5.2C, and with residence 911 address marked on all containers.

5.1A Containers and/or bags should be placed at curbside **NO EARLIER** than ~~6 4~~ PM the evening prior and **NO LATER** than **6** AM of the scheduled pick- up day.

Explanation: When trash is brought curbside too early, animals may be attracted and elemental effects occur. Precipitation increases weight, and wind can scatter debris if containers/bags are torn or open. First-time offenses will be issued warnings for littering; repeat offenses may incur citations.

5.2 The Town of Hollis ~~will require~~ requires solid waste to be separated into household trash and, recyclables, and animal waste from household pets. ~~The recyclables need not be.~~

## Article 18 – Proposed Amendments to the SOLID WASTE ORDINANCE (continued)

~~sorted and should be loose inside a box or container. Recyclables will be picked up weekly on the same day as household trash pick-up. Trash must be bagged. No loose trash will be picked up. Containers should be no larger than 35 gallons.~~

5.2A Household trash must be bagged and bags must be tied. Bags of trash must weigh **35** pounds or less. No loose trash will be picked up. Containers should be no larger than **32** gallons and have handles. It is recommended that bags of trash be put in containers. Multiple bags may be put in the container.

5.2B Recyclables need not be sorted and should be loose inside a plastic barrel or plastic container marked “recycle”. Recyclables will be picked up weekly on the same day as household trash pick-up. Containers should be no larger than **32** gallons and have handles. Containers with recyclables must weigh **35** pounds or less. Recyclable items such as cardboard must be no larger than **18” X 24”**. If items are bundled, they must be **12”** thick or smaller. Shredded paper should be placed in a sealed clear or white bag.

5.2C Animal Waste must be sealed in a plastic bag and then placed in a second plastic bag in a five gallon pail with a handle. The pail of animal waste must weigh **35** pounds or less.

5.3 Household trash containing any recyclable material ~~will~~ **may** not be picked up. A sticker ~~or note~~ **will** **may** be applied to the container ~~or contents~~ with the reason for non-collection.

5.4 See Appendix A for list of items that are not household trash nor recyclables and where to take such items.

5.5 See Appendix B for definitions of Residential and Commercial uses.

### **6. Administration and Enforcement:**

The Board of Selectmen, or their duly appointed agents, shall administer and enforce this ordinance. The Board shall adopt written regulations governing the curbside pick-up of both household trash and recyclables. The Board has the further authority to negotiate and contract with any person, corporation, agency, partnership, or other entity.

## Article 18 – Proposed Amendments to the SOLID WASTE ORDINANCE (continued)

for the pick-up of household trash and recyclables. Violations of this ordinance shall be enforced with the provisions of 30-A M.R.S.A. 4452 as land use violations. The Penalties set forth -in 30-A M.R.S.A.}4452 shall apply to violations of this ordinance. In addition to the foregoing penalty provisions, any household that fails to separate recyclables from household trash ~~may~~ **shall** be denied trash pick-up until recyclables are separated from household trash.

### 7. AMENDMENTS:

This ordinance may be amended as provided in 30-A M.R.S.A. 3004(4).

### 8. Severability and Effective Date:

If any provision of this ordinance is found by a court of competent jurisdiction to be unenforceable, the remaining provisions shall continue in full force and effect.

The effective date of this Ordinance shall be July 1, 2011.

*Adopted this 14th day of June 2011.*

Attest: \_\_\_\_\_

Town Clerk

\_\_\_\_\_  
, Selectman

\_\_\_\_\_  
, Selectman

SEAL

\_\_\_\_\_  
, Selectman

### **\*\* Explanation \*\***

~~When trash, bagged or contained, is brought curbside too early, critters are attracted and elemental effects occur. Precipitation increases weight, and wind can scatter debris if containers/bags are torn or open. First time offenses will be issued warnings for littering; repeat offenses may incur citations.~~

## Article 18 – Proposed Amendments to the SOLID WASTE ORDINANCE (continued)

### **APPENDIX A**

What is NOT Residential Trash?

NO bicycles, tricycles, wagons, swimming pool frames, swimming pool slides, etc.

NO lawn furniture, tables, chairs, lounges, charcoal grills, gas grills, propane canisters, etc.

NO lawn mowers, rototillers, seed spreaders, aerators, metal rakes, metal shovels, metal hoes, hose reels, power tools of any kind, etc.

NO office furniture, chairs, bookcases, file cabinets, desks, typewriters, etc.

NO household furnishings, desks, chairs, couches, tables, end tables, lamps, rugs, wall to-wall carpeting, mattresses, box springs, bed frames, plant pots, statues, figurines, etc.

NO household appliances, stoves, refrigerators, microwave ovens, broilers, toasters, mixers, radios, vacuum cleaners, coffee makers, etc.

NO electronics, televisions, computers, printers, fax machines, telephones, monitors, photo copiers, scanners, record players, CD players, VCR's, etc.

NO building or construction debris, wood, plywood, particle board, wafer board, masonite, MDF board, sheetrock, cement, cement blocks, bricks, asphalt roof shingles, metal roofing, vinyl siding aluminum siding, asbestos siding, windows, doors, sky lights, hearths, moldings, sinks, faucets, toilets, tubs, showers, counter tops, paneling, ceramic tiles, building insulation of any kind, etc.

NO yard waste, leaves, grass clippings, brush, branches, limbs, tree trunks, roots, stumps, etc.

NO hazardous materials, this includes, but is not limited to: fluorescent light bulbs, thermometers (with mercury), thermostats (with mercury, light switches (with mercury), antifreeze, oils, and solvent, chemicals, paints, any batteries, insecticides, fertilizers, etc.

NO Automotive or any type of vehicle parts including tires.

IT'S THE LAW! Maine Revised Statutes, Title 38, Chapter 16-B, §1663. Disposal Ban. After July 15, 2002, a person may not knowingly place a mercury-added product in solid waste for disposal in a solid waste disposal facility.

This means you may not place any type of fluorescent bulb, thermostats containing mercury, thermometers containing mercury, televisions or computer monitors in our curbside, household trash.

Article 18 – Proposed Amendments to the SOLID WASTE ORDINANCE (continued)

Appendix A (Continued)

***Solid Waste Disposal Facilities***

**Waterboro Transfer Station**

Located on Bennett Hill Road, off Route 202 in Waterboro

247-3440

---

~~Plan-It Recycling & Transfer, Inc.~~

~~18 Gorham Industrial Parkway~~

~~Gorham, ME 04038~~

~~854-5353~~

---

Commercial Paving & Recycling Co.

2 Gibson Road

Scarborough, ME 04074

883-3325

As sites change, they will be posted on our website @ [www.hollismaine.org](http://www.hollismaine.org)

APPENDIX B

## Residential vs. Commercial

- A) **Apartment building:** any building with 2 or more dwelling units, none of which is the primary residence of the owner of the building. **Example:** A duplex with the owner living in half of the home, it will not be considered commercial however if the owner of the duplex is not a resident in the building it will be considered commercial. Likewise a building with 3 dwelling units or more will be considered commercial whether or not the owner lives in the building. **Commercial**
- B) **Dwelling unit:** a room or group of rooms designed and equipped exclusively for use as living quarters for only one (1) family, including provisions for living, sleeping, cooking and eating. The term shall include mobile homes but shall not include trailers or RV's. **Residential**
- C) **Duplex:** a detached residential building containing two (2) dwelling units, designed for occupancy by not more than two (2) families. **May be Commercial**
- D) **Family:** one (1) or more persons occupying a premise and living as a single housekeeping unit, as distinguished from a group occupying a boarding-house, lodging house, or hotel. Such unit shall not exceed five (5) persons not related by blood or marriage.
- E) **Boarding House:** a residential structure providing individual sleeping accommodations but not individual kitchen facilities. Meals are prepared and served to only members in residence in a common eating area. No supervision, medical treatment or rehabilitation is provided as an accessory use. **Commercial**
- F) **Hotel:** a commercial establishment offering lodging to transients on a day to day basis, and often having as accessory uses; eating and drinking areas, public rooms, retail and service businesses that are also available to the general public. By definition, hotel shall also

include motel, motor hotel, motor inn and motor lodge. **Commercial**

## **Article 18 – Proposed Amendments to the SOLID WASTE ORDINANCE (continued)**

G) **Business:** any income producing enterprise.

H) **Home Occupation:** an occupation or profession, which is customarily carried on in a dwelling unit or accessory building by a member of the family residing in the dwelling unit. Clearly incidental and secondary to the use of the dwelling unit for residential purposes.

Home Occupations will be considered residential as long as the business portion does not create more solid waste than the dwelling unit itself creates. Example: dwelling unit with a family of three (3) creates 2-3 trash bags of waste a week--if another dwelling unit of the same size family with a home occupation creates 2-4 bags a week, it is OK, but if it creates 4-7 bags per week, the selectmen will notify that home occupation that it does not qualify, and they will have to be treated as commercial waste producers. **May be Commercial**

I) **Trailer Park** (also known as **Mobile Home Park**): a plot of land laid out to accommodate at least two (2) mobile homes. Each lot being for rent or lease to owner of mobile home. **Commercial**

## APPENDIX C

### ***Examples of Household Trash***

Discarded Clothing:

Bedding, including sheets, blankets, and pillowcases, but not including mattresses or box springs.

Food Waste - if not home composted

Food Packaging Material (which cannot be recycled)

Styrofoam Packaging Material



**MUNICIPAL OFFICIALS**  
**TOWN OF HOLLIS**  
**JULY 1, 2009 THROUGH JUNE 30, 2010**

**SELECTMEN, ASSESSORS, AND OVERSEERS OF THE POOR**

Stuart B. Gannett (2010)  
Irving "Ben" Severance (2011)  
Donald G. Marean (2012)

**TOWN CLERK/REGISTRAR OF VOTERS**

Claire M. Dunne (2011)

**ROAD COMMISSIONER**

Robert Hanson, Jr. (2012)

**TREASURER**

Diane M. Meserve (2012)

**GENERAL ASSISTANCE ADMINISTRATOR**

Irving "Ben" Severance

**TAX COLLECTOR/VEHICLE REGISTRY**

Anna M. McClay (2013)

**RSU #6 BOARD OF DIRECTORS**

Lila Wilkins (2013)

**DEPUTY TOWN CLERK, REGISTRAR OF  
VOTERS, TREASURER, TAX COLLECTOR, AND  
VEHICLE REGISTRY**

Mary House

Rebecca Bowley (2012)

**PARKS AND RECREATION DIRECTOR**

Debbie Tefft

**MUNICIPAL FIRE CHIEF AND EMERGENCY  
MANAGEMENT DIRECTOR**

George Davis

**CONSTABLE AND ANIMAL CONTROL OFFICER**

Tom Filieo

**CODE ENFORCEMENT OFFICER, BUILDING,  
PLUMBING, AND ELECTRICAL INSPECTOR**

Peter C. Gordon  
Fred A. Farnum, *Alternate*

**HEALTH OFFICER**

Dr. Robert Lundin

**ECOMAINE BOARD OF DIRECTORS**

Len VanGaasbeek

**SELECTMEN'S ASSISTANT**

Debra Stitson

**MAINTENANCE**

Bob Larry

**PLANNING BOARD SECRETARY**

Mary Day

**BUDGET COMMITTEE SECRETARY**

Shelley Pelkey

**WEBMASTER**

Rob Roy

**VIDEO**

Rick Alderette





**TOWN OF HOLLIS**  
**BOARDS AND COMMITTEES**  
***JULY 1, 2009 THROUGH JUNE 30, 2010***

Planning Board

David Goodwin – Chair  
Robert T. Durost  
Joseph St. Hilaire

John Markley  
Christian Penney  
Virginia Stanley

Conservation Committee

John Mattor – Chairman  
Catherine Hewitt  
Susan Hitchcocks  
Edna Leigh Libby

Doris Luther  
Mary Weyer  
Ren Wilkinson

Appeals Board

Bart Sughrue – Chairman  
Rebecca Bowley  
Stephen Drane  
Katharine Harriman

Roger Hicks  
Carla Turner  
Carrie Walker

Budget Committee

Win Williams – Chair  
Rita B. Anderson  
Lloyd Bradbury  
Rosanne Dumond  
James Dyer  
James Henry

Mary Hoffman  
John Sheahan  
Troy Stanley  
Len VanGaasbeek  
Len VanGaasbeek III

## **BIRTHS**

THERE WERE 37 BIRTHS TO HOLLIS RESIDENTS BETWEEN JULY 1, 2009 AND JUNE 30, 2010.  
DUE TO STATE LAW CHANGES AND PRIVACY ISSUES THE NAMES AND DATES OF BIRTH WILL  
NO LONGER BE LISTED IN THE TOWN REPORT.

## **IN REMEMBRANCE OF HOLLIS RESIDENTS**

### **DEATHS JULY 1, 2009 THROUGH JUNE 30, 2010**

HOWARD LEE SMITH	JULY 3, 2009
STEPHEN HOLMES SR.	JULY 29, 2009
JOANN GUESS	JULY 20, 2009
LESTER E. LIBBY	AUGUST 6, 2009
DAVID E. JELLISON	AUGUST 10, 2009
HERMAN M. SHUFFLEBURG	AUGUST 17, 2009
IRVING CARLTON BENTON	SEPTEMBER 5, 2009
JOAN ELAINE MCGONAGLE	SEPTEMBER 13, 2009
MAJORIE A. PAVLICK	SEPTEMBER 18, 2009
ANSEL EUGENE SMITH	OCTOBER 21, 2009
WILLIAM O. MITCHELL	OCTOBER 25, 2009
NEWELL CHESTER DEERING	NOVEMBER 21, 2009
KATHRYN ROSE MCGONAGLE	NOVEMBER 22, 2009
FRANK E. FISTER	NOVEMBER 26, 2009
MARTHA H. STORER	DECEMBER 5, 2009
ETTAN. OTIS	DECEMBER 17, 2009
AVIS VIENNA FLUENT	DECEMBER 28, 2009
EMMA H. STORER	JANUARY 9, 2010
LINDA M. BAILEY	JANUARY 11, 2010
THELMA CHARLOTTE WHEELER	JANUARY 17, 2010
PAULINE PRISCILLA BOSTON	JANUARY 26, 2010
MARIJANE EATON FALL	FEBRUARY 5, 2010
JEFFREY THURSTON	MARCH 14, 2010
LEWIS ALBERT DENBOW	MARCH 28, 2010
BAMBINA F. HILTON	APRIL 7, 2010
WALTER M. DROWN	APRIL 23, 2010
WILLARD ALLEN BURNELL	MAY 1, 2010
TRAVIS ALAN MCGLINCHEY	MAY 23, 2010
MILDRED CLARA GARRETT	JUNE 8, 2010

## **MARRIAGES**

**JULY 1, 2009 THROUGH JUNE 30, 2010**

TYLER A. JOHNSON TO GINA M. TOPPINS	JULY 11, 2009
BRETT T. RUBEL TO KARA B. NUPPULA	JULY 12, 2009
CHARLES W. BUTLER TO ANGELA S. FRANKLIN	JULY 18, 2009
RICHARD D. WINSLOW TO ANDRA J. LEAVITT	JULY 25, 2009
LLOYD R. HARDY TO APRIL L. SMITH	AUGUST 18, 2009
GARY R. DEARBORN TO LINDA L. NELSON	AUGUST 15, 2009
JEREMIAH W. WAKEFIELD TO AMY B. ROBICHAUD	AUGUST 15, 2009
ARAMIS L. LOPEZ TO MOLLY G. FOX	AUGUST 15, 2009
JOSHUA A. NOLL TO JENNIFER M. BRADBURY	SEPTEMBER 5, 2009
KEITH K. PAGE TO KIMBERLY C. METCALF	SEPTEMBER 12, 2009
RANDY A., WAYCOTT TO SARAH E. FLUET	SEPTEMBER 26, 2009
LUKE I. VASHON TO MOLLY A. O'BRIEN	OCTOBER 10, 2009
JOSEPH A. CERNY TO RACHEL M. NADEAU	DECEMBER 24, 2009
ANDREW J. BURNHAM TO CORINNA FREY-HARTMAN	MARCH 6, 2010
ARON F. SEMLE TO ALLYSON M. HILDRETH	MARCH 7, 2010
RAYMOND E. SALMON TO COLLEEN J. VALLIERE	APRIL 1, 2010
COLIN J. EATON TO AMANDA F. SCHARPING	MAY 30, 2010
EUGENE LORINO TO BARBARA E. BROPHY	JUNE 5, 2010
MICHAEL A. O'BRIEN TO MELINDA S. CROTEAU	JUNE 5, 2010
DONALD R. GRANDMAISON TO ANN R. PINGREE	JUNE 26, 2010

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)



COMMITTEES:  
HOMELAND SECURITY AND  
GOVERNMENTAL AFFAIRS,  
RANKING MEMBER  
APPROPRIATIONS  
ARMED SERVICES  
SPECIAL COMMITTEE  
ON AGING

## United States Senate

WASHINGTON, DC 20510-1903

January 14, 3011

Town of Hollis  
34 Town Farm Road  
Hollis Center, ME 04042

Dear Town of Hollis

As the new session of Congress began, I was honored to become the longest, currently serving member of the U.S. Senate to have never missed a roll call vote. As the 111<sup>th</sup> Congress ended, I cast my 4,563<sup>rd</sup> consecutive vote. It is a privilege to represent you in Washington, D.C. and I appreciate this opportunity to share some of my recent work as we look forward to the opportunities and challenges that lie ahead in the 112<sup>th</sup> Congress.

Creating jobs and strengthening our economy remain our nation's most pressing challenges. Far too many families and individuals throughout Maine and our nation are still suffering from a sluggish economy and high unemployment. That is why it was so vital for Congress to extend the 2001 and 2003 tax relief laws. I strongly supported a two-year extension because allowing these laws to expire would have resulted in one of the largest tax increases in our nation's history, and job killing tax hikes could well have plunged our economy deeper into recession.

Last year, I spoke to small business owners throughout Maine who told me that a tax increase could result in a loss of jobs and threaten the viability of their businesses. It is good news that Congress passed the two-year extension of these tax relief laws before 2010 came to a close, providing more certainty to businesses and relief for all taxpayers.

After years of repeated but unsuccessful attempts by the Maine delegation to address the federal truck weights law, I authored a successful truck weights pilot program in 2009 that was in effect for one year. The pilot program permitted trucks weighing up to 100,000 pounds to travel on Maine's federal interstates, where these trucks belong, rather than being diverted to secondary roads, through small communities, downtown areas, and school zones. The benefits have been evident: improved safety, lower costs, reduced energy use, and reduced emissions. I was disappointed that the U.S. House of Representatives failed to take action either to extend the pilot program or to make it permanent. Making the truck weights program permanent will be one of my top priorities this year and will be the first bill I introduce in the new Congress.

The President signed into law a number of bills that I authored or coauthored. I was proud to join Senator Joe Lieberman in leading the effort to repeal the so-called "Don't Ask, Don't Tell" law that applied to our armed forces. This long overdue repeal enables the U.S. to join 35 of our closest allies in welcoming the military service of any qualified individual who is willing and capable of serving our country.

My efforts to counter the smuggling of illegal drugs across the Canadian border into Maine, and vice versa, were advanced when the President signed the "Northern Border Counternarcotics Strategy Act." I was the lead Republican sponsor of this law, which requires the Office of National Drug Control Policy to develop a counternarcotics strategy similar to that of the Southwestern border in collaboration with our Canadian partners. The Senate Homeland Security Committee also conducted an extensive investigation into the Fort Hood terrorist attack. We will soon release a report with recommendations on how to reduce the possibility of such an attack in the future.

Former Senator Evan Bayh and I authored a new law that establishes a new Advisory Council to develop a national plan for combating Alzheimer's disease. For the first time, this law charges federal agencies to develop a strategy to advance efforts to fight this devastating disease, at no additional cost to taxpayers. As far too many people know, Alzheimer's disease inflicts pain and hardship on families, and costs Medicare and Medicaid billions, yet our nation has been lacking a national strategy to focus on this disease.

Maine's natural resource industries are essential to our prosperity. Last October, along with other Delegation members, I testified at an International Trade Commission hearing that resulted in a ruling that Chinese and Indonesian paper companies had been engaging in illegal trade that is unfair to our domestic industry. During the debate on the Food Safety Modernization Act, I successfully advocated for an amendment, backed by Maine's small and organic farmers, to protect our small farms from excessive regulation.

In my ongoing efforts to save jobs in Maine, I succeeded in convincing the EPA to rework regulations known as "boiler MACT" in a manner that protects the environment and public health without jeopardizing jobs in the forest products industry. I also authored successful legislation to provide small contractors more time to comply with EPA lead-based paint regulations. The high fines for non-compliance would have put many small contractors in Maine out of business.

Working with the University of Maine, I helped advance the development of deep water, off-shore wind energy. Last summer, Energy Secretary Steven Chu visited UMaine at my request, which resulted in an announcement that the Department would dedicate \$20 million to develop and test deepwater off-shore wind technologies. UMaine remains on the cutting edge of this work, which has the potential to create 15,000 jobs.

I secured funding for a number of important transportation projects in 2010. For example, following my request, U.S. Transportation Secretary Ray LaHood announced that the Department would award \$10.5 million for Maine's effort to save freight railroad service in Northern Maine, and \$20 million for the rehabilitation of the Memorial Bridge between Kittery and Portsmouth.

As a member of the Senate Armed Services Committee, I worked to ensure that our men and women in uniform have the resources and support they need to protect our freedom. In 2010, I supported efforts to improve health care and other services for our military personnel and veterans, and authored key provisions to strengthen our national defense by supporting the vital work at Bath Iron Works, the Portsmouth Naval Shipyard, Pratt & Whitney, the Maine Military Authority, and other Maine industries. Following my letter last year to the President's top budget official urging him to include increased funding for the DDG-51 program in next year's budget, Defense Secretary Gates recently announced that the Pentagon would seek an additional DDG-51 in its five-year budget.

The 112th Congress will bring extraordinary challenges as we work to improve the economy, lower the unemployment rate, seek ways to reduce federal spending to bring the federal debt under control, and debate a host of other important issues. I am grateful for the opportunity to serve Hollis Center and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Biddeford Office at (207) 283-1101, or visit my website at <http://collins.senate.gov>. May 2011 be a good year for your family, your community, our state and our nation.



Sincerely,

A handwritten signature in black ink that reads "Susan Collins". The signature is fluid and cursive.

Susan M. Collins  
United States Senator

OLYMPIA J. SNOWE  
MAINE

154 RUSSELL SENATE OFFICE BUILDING  
(202) 224-5344

Web Site: <http://snowe.senate.gov>  
DEPUTY WHIP



## United States Senate

WASHINGTON, DC 20510-1903

February 11, 2011

COMMITTEES:  
COMMERCE, SCIENCE, AND  
TRANSPORTATION  
OCEANS, ATMOSPHERE, FISHERIES AND  
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

Dear Friends:

Thank you for the opportunity to offer my best wishes and warmest greetings to the people of the Town of Hollis. With the New Year upon us, many of us have no doubt made resolutions that we will be striving to keep. For my part, I have renewed my pledge to tirelessly serve you as your Senior Senator in the United States Senate and to do so always with our great state of Maine at the forefront of every issue I consider and decision I make.

Undeniably, our economy remains the foremost challenge facing us today. We are confronted by an economic crisis that has already lasted for more than three years. There is still much to be done, with some Maine counties still experiencing an unemployment rate over 9 percent. The climate of economic uncertainty created by myriad new federal health care mandates and tax increases has created additional obstacles for our nation's small businesses and resulted in a consistently high unemployment rate. As Ranking Member of the Senate's Small Business Committee, it is unfortunate that several actions for which I have advocated that could have immediate and measurable effects on job creation nationwide have not been put into action.

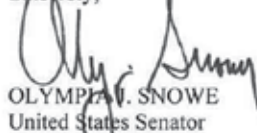
At this very moment our nation's primary job creators – small businesses – are wrestling with the onerous reporting requirements that will force employers to file '1099' statements on all transactions over \$600. I will continue to fight alongside my colleagues from both sides of the aisle for decisive policies that simultaneously thwart tax increases and repeal the policies that devastate potential for job growth in the economy so that our nation's small businesses have an opportunity to expand, thrive, and put Mainers and all Americans back to work.

The world is moving ahead with action on innovative technologies and it is past time that we set a new course for how we think about energy. Energy efficiency has emerged as one of the most effective and expeditious initiatives that can be taken to preserve valuable resources for producers and consumers. I believe we can build upon the success of past tax credits with critical energy efficiency tax incentives, which will spark innovation in our building and industrial sector and afford our constituents and businesses financial incentives to simultaneously reduce energy bills and invest in our economy. This is why I introduced and will work to pass a comprehensive package of advanced energy tax incentives that will create thousands of clean-energy and manufacturing jobs and increase U.S. energy security. And, of course, we remember today – and every day – the extraordinary contributions and courage of our brave men and women in uniform in Iraq, Afghanistan, and around the world who are the faces of the world's finest defense force.

Again, you may be assured I will continue to work tirelessly on behalf of the people of Maine and America and – in so doing – I deeply appreciate the input of all those who share with me their insights, concerns, and opinions. I encourage you to visit my Senate website [www.snowe.senate.gov](http://www.snowe.senate.gov) for additional details on my efforts, to obtain helpful government information, and to share any concerns or legislative input you may have. You can also find links there to follow me on Twitter and Facebook, as well as signing up for my email newsletter and checking out videos on my YouTube page.

You may also visit with members of my staff at my Regional Office located at 227 Main Street, Biddeford or by calling 282-4144 or toll-free in Maine at 1-800-432-1599.

Sincerely,

  
OLYMPIA J. SNOWE  
United States Senator



Twitter: @SenatorSnowe

Youtube: [www.youtube.com/SenatorOlympiaSnowe](http://www.youtube.com/SenatorOlympiaSnowe)

Facebook: [www.facebook.com/SenatorSnowe](http://www.facebook.com/SenatorSnowe)

AUBURN  
TWO GREAT FALLS PLAZA  
SUITE 7B  
AUBURN, ME 04210  
(207) 786-2451

AUGUSTA  
40 WESTERN AVENUE, SUITE 409C  
AUGUSTA, ME 04330  
(207) 622-8292

BANGOR  
202 HARLOW STREET, SUITE 214  
BANGOR, ME 04401  
(207) 945-0432

BIDDEFORD  
227 MAIN STREET  
BIDDEFORD, ME 04005  
(207) 282-4144

PORTLAND  
3 CANAL PLAZA, SUITE 601  
PORTLAND, ME 04101  
(207) 874-0883  
MAINE RELAY SERVICE  
TDD 1-955-3323

PRESQUE ISLE  
169 ACADEMY STREET, SUITE 3  
PRESQUE ISLE, ME 04769  
(207) 764-5124

IN MAINE CALL TOLL-FREE 1-800-432-1599





CONGRESS OF THE UNITED STATES  
HOUSE OF REPRESENTATIVES

Dear friends,

I'm proud to live in a state where individuals work so hard to sustain their communities.

We hold town meetings where neighbors can find compromise amid their disagreements, while still being able to say hello the next morning at the corner store. We help our neighbors through tough times by sending care packages to overseas troops, donating to local food pantries, and raising money for sick members of the community. And we work with each other to make the most out of bad situations.

There's no doubt that times are still hard for Maine's working families, but I'm optimistic about the future because all this hard work is starting to pay off. This year, Mainers have been able to turn bad news into good for Maine's economy. In Brunswick, Kestrel Aviation announced that it would start making airplanes with composite materials on the site of the closing naval base. In Biddeford, small businesses are thriving in the space once occupied by the now closed North Dam Mill. In Port Clyde, fishermen are starting to create jobs after forming a co-op in the wake of declining prices.

What's more, Maine communities are doing what's needed to take full advantage of these and other opportunities.

We're strengthening the infrastructure on which we do business by protecting Memorial Bridge in Kittery, bringing the Downeaster to the Midcoast, and expanding broadband Internet.

Local groups and businesses are working with me to fight for regulations that recognize the successful conservation efforts of our fishermen, don't overburden our small family farms, and protect our paper companies from Chinese trade practices meant to undercut them.

We're educating workers for new jobs, like in Kennebec Valley to train solar technicians, at SMCC for composite materials, and the University of Maine for other green jobs.

And we're taking care of our people by making sure veterans get the benefits they've earned, families aren't bankrupted by illness, and seniors don't lose their hard-earned savings to the excesses of Wall Street.

It's an honor working with your communities to move Maine forward and to represent your families in Washington. If you have comments, or need help with any federal issue, please contact me at (207) 774-5019 or [www.pingree.house.gov/contact](http://www.pingree.house.gov/contact).



Hope to see you in Maine soon,

A handwritten signature in cursive script that reads "Chellie R".

Chellie Pingree  
Member of Congress



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002

(207) 287-1400  
TTY: (207) 287-4469

## **Robert B. Hunt**

128 Depot Street  
Buxton, ME 04093  
Residence: (207) 756-5476  
State House E-Mail:  
RepRob.Hunt@legislature.maine.gov

March, 2011

Dear Neighbors,

It is an honor and privilege to represent you in Augusta in the Maine House of Representatives.

Our greatest challenge during the 125th Legislature will be balancing the state budget. We are facing many very challenging decisions and there are no easy answers. The slow economic recovery has been felt across the country and here in Maine. This has meant all of us, at home, in our jobs and in Augusta have had to do more with less.

I serve on the Legislature's Labor, Commerce, Research and Economic Development Committee, that is primarily focused on business and workforce development issues including business regulation, economic planning and development agencies and tourism. We also debate labor matters such as wages and workplace health and safety. I enjoy working with Maine's business owners to find better ways of doing our work so that they may prosper and in turn, improve our economy.

As your representative, I want to make sure that your opinions and voice are represented in Augusta. If you have any questions, comments, or concerns please don't hesitate to contact me. You can reach me in Augusta at 1-800-423-2900, or at home at 756-5476. Also, I send out an e-mail newsletter and if you would like to be added to that list, please send me an e-mail at [reprob.hunt@legislature.maine.gov](mailto:reprob.hunt@legislature.maine.gov). Feel free to contact me anytime.

Rob Hunt  
State Representative  
District 131 Buxton (part) and Hollis







Sallie Chandler  
York County Commissioner  
District 1  
[salliebc@metrocast.net](mailto:salliebc@metrocast.net)  
(207) 457-2197

## COUNTY OF YORK, COMMISSIONERS' OFFICE

York County elects five Commissioners to four year terms to oversee the operation of the County Government.

Each Commissioner represents a separate district within the County.

District 1: Acton, Berwick, Buxton, Cornish, Hollis, Lebanon, Limerick, Limington, Newfield and Parsonsfield.

District 2: Arundel, Biddeford, Kennebunk, Kennebunkport

District 3: Dayton, Lyman, Old Orchard Beach, Saco, Waterboro

District 4: Alfred, North Berwick, Sanford, Shapleigh, South Berwick

District 5: Eliot, Kittery, Ogunquit, Well, York

Commissioners, as the Counties' chief elected officials are ultimately responsible for the fiscal operations and policy decisions affecting County Government.

We have improved the financial status of York County; all of our departments have come in at or under budget for the 2010 year.

We have presented our budget for 2011 to the budget committee with no increase to the cities and towns taxpayers.

York County was the recipient of a \$646,000.00 Federal Energy Grant which aided in winterizing some of the county buildings and will provide some assistance to our towns with projects for energy savings in the form of a revolving loan program.

Commissioners are looking at other services we can provide to our cities and towns which will help to consolidate expenses and save taxpayer money.

Stay tuned.....

Respectfully,

***Sallie Chandler***

Sallie Chandler  
York County Commissioner

*125th Legislature*  
*Senate of*  
*Maine*  
*Senate District 12*

**Senator Bill Diamond**  
3 State House Station  
Augusta, ME 04333-0003  
(207) 287-1515

10 Crown Point  
Windham, ME 04062  
Home (207) 892-8941

Dear Residents of Hollis,

It is my great pleasure and honor to serve as your State Senator in Augusta during this 125<sup>th</sup> session of the Maine State Legislature. Like the rest of the nation, Maine's economy seems to be finally getting out of the recession, but the recovery is moving very slowly. We in the Legislature need to continue to increase the efficiency of the state government, while protecting core services to those who need them. We especially need to continue our investment in Maine's educational structure and in job development to insure for a bright and promising future. Along with the challenges, many opportunities face our state, and I am very confident about the future of Maine.

As your State Senator, I am your connection to all the various state agencies. From the Maine Department of Human Services to the Bureau of Motor Vehicle, I am available to assist you, and act as a liaison between you and the State government. I can be reached by phone at the State Capital at 287-1515. Please feel free to contact me with your questions or concerns.

I am honored and grateful for the opportunity to serve you.

Sincerely,



Bill Diamond  
Senator, District 12



Fax: (207) 287-1585 \* TTY (207) 287-1583 \* Message Service 1-800-423-6900  
Web Site: [legislature.maine.gov/senate](http://legislature.maine.gov/senate)

**Town of Hollis  
Selectmen's Office**

34 Town Farm Road, Hollis, ME 04042  
Phone: (207) 929-8552 Fax: (207) 929-8059  
Web Address: [www.hollismaine.org](http://www.hollismaine.org)

Donald G. Marean

Stuart B. Gannett, Chairman

Irving "Ben" Severance

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**Town of Hollis  
Selectmen's Report  
2009-2010**

The Hollis Board of Selectmen wishes to thank you, our citizens, for your support during this past year. We have faced many challenges together. Some of those challenges have been eased by the support and dedication of our fellow Elected Officials; Committee Members and Volunteers. These individuals have worked very hard to keep the services that we provide to a level that the public will be proud of. The Selectmen are privileged to work with such dedicated people.

The economic climate has hit all of us very hard. Interest rates have plummeted to record lows. Your Board of Selectmen is constantly searching for financial opportunities for the Town's Fund Balance. The Board has met with and explored other financial institutions to verify the Town is being treated fairly. Those searches have reassured the Board that we are doing quite well with our choices at this time.

One area that we focused on this past year has been the Annual Audit. The issues in the Treasurer's Office of 2008-09 made us keenly aware that there were problems with our accounting procedures. In reviewing the management letters of the previous years, we found similarities in the suggestions made by the Auditors. We analyzed these suggestions and the deficiencies and worked with the other Elected Officials and Staff to develop policies and procedures to increase or strengthen our internal controls. The Board of Selectmen's goal was to correct our internal problems and reduce our Auditing charges and bring them in line with other communities our size.

Recently, we have observed declining membership or willingness of our citizens to serve on Boards and Committees. The Selectmen have spoken with many residents to see if they had interest in these positions. In the case of the Budget Committee, the comments seemed to be that the Budget Committee had no power. In June of 2010, there will be an Article on the Town Hall Floor to address that issue. If the Board is given the authority to set budget amounts the Selectmen feel that the Budget Committee will be a more effective and important Committee to serve on. The Planning Board has worked most of this past year with barely a quorum. The Selectmen have met with many of our residents to find interested individuals to fill these vital positions. As the year ended, the membership has risen to nearly a full Board. These two Boards are essential to the effectiveness of municipal government.

One of the disappointments over this past year has been the inability to continue making major repairs to our infrastructure as we have in previous years. Due to budget restraints the Road Commissioner, like other Department Heads, was forced to limit his activities to necessary maintenance work. The Selectmen have regular meetings with the Road Commissioner regarding long range goals for improving all of our Town Roads. A turnaround in the economy is essential to getting back on track with highway reconstruction within the Town.

Your Board of Selectmen would like to thank you for your support this past year and we look forward to the challenges and opportunities of the coming year. If you have questions or comments, please feel free to contact any or all of us at the number above or stop by the office to voice your comments in person.

## **Hollis Planning Board**

### **ANNUAL REPORT**

To the Residents of Hollis,

The Hollis Planning Board is comprised of seven appointed residents. We have, however, been functioning with only four regular members for most of the year. I would like to take this opportunity to personally thank Ted Durost, Joe St.Hilaire and Virginie Stanley for their commitment and diligence in ensuring a quorum with their consistent attendance at meetings, site walks, etc. so that the Planning Board could continue to effectively serve the residents of Hollis.

During the past year, the Board has approved two (2) requests to amend an approved subdivision - the first making lot line adjustments by combining lots, the other to phase construction; and one (1) Preliminary Plan for a 6 lot subdivision (Wild Acres) located on Rte.117. The Board also approved two (2) Conditional Use Permits which included a site for a Wireless Telecommunication Facility on Rockwood Lane and a site for a convenience store/drive-thru donut shop/fueling station located at the intersection of Rte 117 and Plains Rd. We would like to thank the abutting property owners, Selectmen and other interested parties for their time, valuable input and participation in the planning and approval process of these projects.

The Board members are continuing their review process of the Preliminary Plan for a proposed 14 lot cluster subdivision (Bradbury Ridge) located on Deerwander Rd. and look forward to the submission of the Final Plan for review and approval of the Wild Acres Subdivision. We are also continuing our review of the Subdivision Regulations and making necessary revisions and updates for consistency with State statutes and the town's Zoning Ordinances for subsequent town approval at next year's Town Meeting.

The Planning Board is a wonderful opportunity for residents to become involved in their town's government and planning for the future. The meeting Agendas are posted one week prior to the meetings at [www.hollismaine.org](http://www.hollismaine.org), the Town Office, Post Office and other locations around town. With the work of the Board on-going and always changing to meet the needs of the Town of Hollis, the Planning Board encourages and invites all Hollis Residents to attend and to participate in the planning process.

Respectfully submitted,

David Goodwin, Chairperson

## **Hollis Board of Appeals**

### ***Volunteers Serving the Community***

*Members: Rebecca Bowley-Secretary, Stephen Drane-Vice Chairman, Kathy Harriman, Roger Hicks, Bart Sughrue-Chairman, Carla Turner, Carrie Walker.*

Dear Voters and Taxpayers,

The Hollis Board of Appeals is a seven member Board with Alternate members, all are appointed by the Board of Selectmen.

The Board of Appeals authority and jurisdiction is limited by Town ordinances and State statutes. The outcome of the Board of Appeals decisions has legal implications and the meetings are procedurally quite rigid.

The theory and intent of zoning bylaws is to preserve the character and quality of the community of Hollis by causing all planning and development to adhere to these regulations. These restrictions are, theoretically through enforcement, reducing non-conforming uses and properties to secure their gradual elimination. As strict adherence to these zoning rules occurs, eventually all the properties within that zone should evolve to meet the zoning standards of that zone.

The Board of Appeals cannot grant variances in excess of what the Town and State has empowered the Board to grant. As a result, all actions and outcomes are typically very uniform and consistent.

The Town's objective in enacting the zoning ordinance initially was to protect ground water, address safety issues, and preserve property values.

If an appeal submitted to the Board does not bring the result requested by the applicant, there are other possible courses of action that may be taken. These include options such as a request to the Selectmen for a letter or waiver for "non-action for non-compliance with the ordinance"; an appeal to Superior Court; or, a petition to put on a warrant for public vote, the ordinance change that will allow the result requested.

Local ordinances are enacted by the voters of Hollis at a Town Meeting. The voters have the power and right to change the ordinances when such ordinances become contrary to what the voters want and need. As the nature of our community changes, the people's needs and desires change relative to their surroundings, and so the ordinances that regulate their property may also need changes.

In the fiscal year July 1, 2009 through June 30, 2010 the Board had one meeting.

1. December 19, 2009, workshop, election of offices.

Sincerely,

Bart Sughrue, Chairman

**Annual Report**  
**Code Enforcement Office**  
**July 2009 - June 2010**

Permits Issued During the 2009/10 fiscal year were as follows:

TYPE	#	FEE
BUILDING--	86	\$ 22,140
ELECTRICAL--	44	1,692
PLUMBING--	24	1,108
SEPTIC SYSTEM--	37	4,470
DEMOLITION--	2	30
Totals	165	\$29,440

There were for this period 86 building permits with a value for construction of \$3,149,179 as follows:

- 12 new homes started,
- 9 mobile and modular homes,
- 22 additions, decks, porches,
- 25 garages and sheds,
- Poland Springs made improvements in their site and facilities approximating \$253,000.
- Your code officer maintained certification and licensure by attending 24 hours of training and Maine Building Officials quarterly meetings.
- In addition, your code officer attended planning board meetings, participating in use permit applications, site plan reviews, subdivision submittals, and draft revisions to the Hollis Ordinances.

Peter Gordon

Code Enforcement Officer

8/2/2010

## **PUBLIC WORKS**

### **2009-2010**

The Hollis Public Works Department continues to repair and maintain the roads within the town. We are continually working to provide the residents of Hollis the best service we can, while constantly looking for new costs savings during these tough financial times.

Some of the highlights for this year were:

- Finished culvert survey of road crossing culverts
- Started planning for the rebuilding of Sand Pond Road
- Received FEMA Funds for late fall storm cleanup
- Winter road maintenance. Sand, salt and plow roads
- Snow fall thirty seven inches

Activities for the 2009-2010 year includes

- Replace culvert and/or ditching on the following roads:
  - Bear Hill Road
  - Deerwander Road
  - Pleasant Hill Road
  - Palmer Lane
- Repaired Granite culvert on Deerwander Road
- Cut brush and mowing shoulders of town roads
- Grading and dust control on dirt road
- Cold patching paved roads
- Sign and guardrail repair or replacement

I appreciate your continued support while we work to maintain and improve our roads. It is a privilege for me to continue to serve the residents and tax payers of The Town of Hollis.

Robert M. Hanson Jr.  
Road Commissioner  
207-727-3242 office  
207-329-0800 cell

Town of Hollis  
Conservation Commission

34 Town Farm Road

Hollis, ME 04042

(207) 929 8552 Fax: (207) 929-3686

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John Mattor, Chairman, Catherine Hewitt, Vice Chairman, Edna Leigh Libby, Secretary,

Ren Wilkinson, Doris Luther, Mary Weyer, Susan Hitchcox

Report of the Hollis Conservation Commission

for Fiscal Year June 30, 2009 to July 1, 2010

Most of our activities this year has been to turn the Indian Cellar parcel from a forest into a park. We have built 3 miles of loop trail around the perimeter as a basic walking trail, and plan to make 3 or 4 miles more of walking trails to add variety and to showcase other areas of particular interest. We have placed boards and bridges over wet areas to make visiting a pleasure rather than a hassle.

The Hollis Boy Scout troop and its leaders gave us a very productive day last August in completing and perfecting the loop trail. We plan to have more projects with them, for it seems like a perfect match of interests and talents. We really need to establish a walking trail in the 23 acre attached parcel donated by Rodney Littlefield, for example. It is also important to place some kind of signage at the boundaries of the parcel with neighboring lands.

We have placed a granite dedicatory monument near the old bridge abutment, and an informational kiosk a short way down the trail. Bob Hanson and Pleasant Hill Excavators most generously donated time and effort in placing the granite block. You should stop at the parking lot and check it out.

Park rules are simple, and we hope reasonable. It is open from dawn to dusk. No motorized vehicles are permitted, and please, no camping. We are in no position to monitor and enforce camping rules. We do recommend that off-trail hiking and exploration is a great way to see what this place has to offer. There are no brambles, the forest is quite open, and by and large dry under foot.

Beyond the Indian Cellar project, we have to develop and "Open Space Plan" for Hollis, which neighboring towns are doing. This plan is designed to be an action plan to implement our Comprehensive Plan that expresses what our town of Hollis is, and what we want it to be in the future.

Our Commission meets on first and third Thursdays at the Salmon Falls Library at 5:00. Please, drop by and see what we are doing, and we always want your comments and ideas.

John A. Mattor, Chairman

Hollis Conservation Commission



# Hollis Parks & Recreation

## July 2009 – June 2010

Volunteers are an important part of the Hollis Parks and Recreation programs. Our volunteers donate their time and supplies to the various projects and programs throughout the years. **Thank you** to all our volunteers.

**SUMMER:** Our Summer Recreation Program is a six-week program for children entering kindergarten through fourth grade (Basic Rec), fifth and sixth grade (Junior Group) and seventh through tenth grade (Explorer Group). The Basic Rec calendar included the Polar Caves, Dew Animal Kingdom, a treasure hunt, Splash Town, an amazing race, a camp out, a Sea Dogs game, swimming lessons and much more. The Junior and Explorer Group went canoeing on the Saco, went to a Sea Dogs game, a number of campouts, made some videos, mini-golf, went to numerous swimming and hiking areas and many other fun activities. Summer Recreation was an enjoyable time for the children.

**FIELD WORK:** We continue working and making improvements to all baseball, softball and soccer fields. As always, we rely heavily on volunteers to get the necessary work done, and can't thank them enough. Spring and fall cleanups are a great way to get involved. Call our office for more information if you would like to help.

Women's Softball ended in August. There were usually two games and a practice each week. They competed in the Saco Women's Slow-pitch league.

The Co-Ed Softball Team played an average of once a week with other towns.

**FALL & AFTER SCHOOL ACTIVITIES:** It's a very busy time of year at the Sports Complex with Pee wee Soccer and the Youth Soccer League, practicing and playing games while family members cheered them on.

When school started, the after school activities also began. It included woodworking, gymnastics, floor hockey, drawing, chess club, oil painting, pee wee basketball, and indoor soccer. We also began our second year of Before and After School Rec Play. Wendy Frost heads up this program and she does an excellent job. As part of the program the children walked 100 miles in 100 days. It was an awesome accomplishment.

Conway, New Hampshire was our destination for the fall foliage bus trip. We took a trip on the Conway Scenic Railroad and had a meal on the Dining Car Chocorua. Of course any trip to Conway includes shopping. It was an enjoyable day.

There was the annual haunted house at the barn and a Halloween Party at the Community Building with lots of games and a costume contest. Special thanks to “Day One” for setting up the haunted house. Also thanks to the volunteers helped run games prior to the costume contest.

**YEAR ROUND ACTIVITIES:** On Mondays, Wednesdays and Fridays we have adult exercise from 9 am to 10 am and Kindergym from 10 am to 11 am.

Senior Women’s basketball continues to practice every Monday night. They are working very hard to qualify for the nationals in Houston, Texas and hopefully send a 50+ team and a 55+ team. They had tournaments in Maine, New Hampshire, Massachusetts and Connecticut throughout the year. Practice is every Monday from 7 pm to 8:30 pm.

Other basketball activities go on throughout the year. Men’s basketball on Mondays and Wednesdays from 8:30 pm until 10 pm, 2<sup>nd</sup> – 4<sup>th</sup> Grade Girl’s Basketball League, 3<sup>rd</sup> – 6<sup>th</sup> Grade League, 7<sup>th</sup> – 12<sup>th</sup> Grade League and a Girl’s Summer Basketball League 2<sup>nd</sup> – 12<sup>th</sup> Grade.

About twice each month we had cribbage games followed by a community luncheon. This will be continuing so please come and join the fun.

**WINTER:** At this time of year there is always a flurry of activity with lots of basketball, floor hockey, indoor soccer and gymnastics going on. For those who were anxious for spring baseball/softball and pitching clinics were held. These clinics continue to be a great way to prepare participants for the upcoming season. Thank you to all who volunteer their time and skill to make these clinics possible.

**SPRING:** Spring Track was held on Tuesdays and Fridays after school. The children participated in a track meet at the Sports Complex with a Wells team and in turn Hollis traveled to Wells for a meet. It was a wonderful time for the teams and their supporters.

Prior to the Easter Egg Hunt, there was a juggling act for entertainment by the Jason Tardy of Two. It was a beautiful day for the egg hunt and everyone had fun!!

For the spring bus trip we had breakfast at Cole Farms then traveled Route 26 and visited some of the “Gems” of Route 26. We visited the Sabbath Day Lake Shaker Village, the Maine State Building that was originally built for the 1893 World’s Fair in Chicago, the All Souls Chapel and the Poland Spring Water Museum. It was a very hot and humid day. We stopped at Snow Falls. As tempting as it was none of us took a dip. Despite the hot and humid weather we had a great day. We had planned to go to Bethel, however, we ran out of time, as there was so much to see at our other stops. That will probably be a future trip.

Remember the Hollis Recreation Department is here for the residents of Hollis and the goal continues to be to provide enjoyable activities at a reasonable cost. We welcome residents from out of town who wish to join these activities. Out of town residents are required to pay an additional fee of thirty-five dollars (\$35.00), which is good for the whole family for the year.

Peigi Holmes is our Administrative Assistant who works part time in the office and occasionally helps with programs. Lu Murphy continues to update our website as a volunteer.

Check the newsletter that goes out 3 or 4 times during the year to see when and where activities are happening.

Do you have ideas or suggestions for the Parks and Recreation Department? We would welcome any input. Please give us a call. If we are not available, please leave a message. The number to call is 929-5142.

Many of the activities that happen would not be available except for the volunteers. Please consider joining them.

Respectfully submitted,

Ms. Debbie J. Tefft

## Hollis Center Public Library November 2010

Welcome to the Hollis Center Public Library. You are invited to explore, build and create with the collection of Lego's or play one of the many board games. Use one of the three computers with internet access and a printer, check out DVD's and books or send a fax. Consider being a volunteer and joining a wonderful group of people. Plan on meeting friends for a visit, sit quietly and read or finish your homework. We strive to be a welcoming place where people of all ages and incomes can gather. Libraries are the 'living room of the community' so please come and visit.

### Services provided:

- **Hours:** The library is open 25 hours each week.
- **Website** – [www.hollis.center.lib.me.us](http://www.hollis.center.lib.me.us)
  - Card catalog now available at the Library web site
- **3 computers/** internet access/printer
  - **WiFi** – with your laptop inside or outside the library 24/7
- **Downloadable Library**
  - **Audio books and ebooks** are available at the Library website. We joined a consortium of 150 libraries in Maine to provide downloadable audio books and ebooks for our patrons.
- **DVD/VHS collection** – 633+ items
- **Fax machine**
- **Interlibrary loan** – When a patron needs a book or item we do not own, we request the material from other libraries. We requested 65 items last year.
- **Free Pass to Coastal Maine Botanical Gardens**
- **Children's Room** – offers 6,000+ books, Parenting section, board books, picture books, graphic novels (cartoon type books), early readers, first chapter books, chapter books and a young adult section. Board games and a Lego collection are now available.
- **Community bulletin board and table**
- **Collect used cell phones & ink cartridges** for Buxton/Hollis Garden Club annual scholarship

### Programs:

- **Preschool story time** each Monday , 10 a.m. (songs, finger plays, books, simple craft)
- **February Reading Program** for children and adults – weekly crafts, prizes, free books, and weekly drawings. 59 children and 21 adults participated
- **Patron Appreciation Week** – Held in conjunction with local libraries, a sweet treat is provided to each patron during the week. Crafts are available including materials to make Valentine cards.
- **Summer Reading Program** held in conjunction with Berry Memorial, Salmon Falls, Waterboro, West Buxton Libraries. Weekly prizes, free books, and crafts. 151 children signed up at the Hollis Center Library. The adult reading program had 46 sign up.
- **Crafts** – Crafts for children offered all of February, December & other times throughout the year

### Fund raising

- 1) Two Bake, Book & Rummage Sales (Fall & Spring)
- 2) Book sales year- around on [amazon.com](http://amazon.com)
- 3) A grant to fund the summer reading program from the Narragansett Number One Foundation, a project shared with 4 area libraries;
- 4) Libris book matching grant for 140 children's books
- 5) Membership in the Hollis Center Library Association
- 6) Donations – individual and corporate

Respectfully Submitted,  
Maureen Cole, Library Director

## Salmon Falls Library 2009-2010

**At the moment that we persuade a child, any child, to cross that threshold, that magic threshold into a library, we change their lives forever, for the better.**

**--Barack Obama**

It's been another busy and active year at the Salmon Falls Library. Our patronage, circulation and library use continue to grow despite our limited acquisition and operation budget. Times are tight everywhere and the library is no exception.

However, if you come into the Salmon Falls Library, what you're likely to see is:

- Happy people looking for books in our new arrivals section.
- Children choosing a reading reward from our prize box.
- Someone on our patron computer looking for a job.
- A SAD-6 student being tutored.
- Library volunteers processing or shelving books.
- Children doing a craft or playing in our children's room.
- A teenager sitting in our pillow corner listening to an audio book.
- People with their own laptops searching the web with the free library wifi.
- The Conservation Commission having a meeting.
- Homeschool families meeting to share ideas and find local resources.
- People who just need a place to connect and talk with another human being.

Some other services that the library provides are:

A weekly, preschool Story Hour on Thursday mornings from 10:00-11:00. Preschoolers can expect interactive stories and songs with finger-plays and body movements as well as an opportunity to create something during our project time. Parents and children both get a chance to meet and socialize with other families.

An incredible Summer Reading Program. In collaboration with the Hollis Center, Berry, Waterboro, and West Buxton libraries, we organized another wonderful Summer Reading Program. For many years now we've applied for and received a Narragansett Number One Foundation grant that allows us to offer fantastic reading packets, weekly incentives, and a spectacular (and very popular) party with great food and entertainment to wrap up the summer program. **Thank you Narragansett Number One !**

I'd like to thank all of our volunteers who help make the library such a special place with a very special thank you to **Paula Hodgdon** who comes in at least twice every week. Paula has put in countless volunteer hours to keep our collection entered, processed and up to date as well as helping with patrons and generally doing whatever she sees that needs to be done. Thank you for everything Paula!

I'd also like to thank local mystery author **Julia Spencer-Fleming** who is always available when I need some volunteer help.

If you are interested in a fun, rewarding volunteer position here at the library (I'll tailor it to your interests and strengths), please contact me, Mary Weyer at 929-3990.

Library hours are: Monday 3-6, Wednesday 4-7, Thursday 3-8 and Saturday 9-12

Respectfully Submitted,  
Mary M. Weyer, Library Director

# **SACO RIVER**

**Community Television 564 Plains Road Hollis, ME 04042 (207) 727-5702 [www.src-tv.com](http://www.src-tv.com)**

Board of Selectmen  
Town of Hollis  
34 Town Farm Road  
Hollis, ME 04042

12-29-10

Dear Selectmen,

On Monday, November 22nd, 2010 the Board of Directors of ***Saco River Community Television*** approved a fiscal year 2011-12 budget in the amount of \$110,695.00. This represents a 2% increase (our lowest yet) over the station's previous fiscal year.

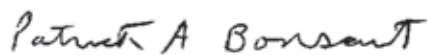
Next year's budget increase can be attributed to rising costs of health and dental insurance. As of September, 2010, the Town of Hollis had 918 of the 6 town total cable subscriber count of 8657. Hollis share of the budget amounts to \$12,176.45 or 11% of the 6 town total. This funds the operations of the regional access center for the fiscal year 2011-12 which begins on September 1<sup>st</sup>, 2011 and ends on August 31<sup>st</sup>, 2012.

In 2010, we were pleased to see more individuals from Hollis use the media resources of ***Saco River Community Television***. Our staff and volunteers assisted the **Hollis Recreation Department** with two televised programs (100 Miles in 100 Days) focused on youth fitness: Cathy Walters was able to raise awareness of Alzheimer's disease. Rick Alderette was featured in a public service announcement for the **Hollis Community Garden**. We were also happy to host several young people from Hollis in a televised forum focused on the **Riverview Foundation** alternative education program offered in Hollis through **Bonny Eagle High School**.

We are also expanding our services to include online meeting uploads (now including School Board meetings) and will be airing a documentary on longtime Hollis resident **Rita Anderson** this spring. In the coming year, you can be assured that our volunteers and staff will continue to provide Hollis residents, regardless of whether or not they are cable subscribers, with access to the media. We look forward to a continuously positive partnership with the town of Hollis in 2011-12.

Please feel free to call me at 727-5702 with any questions or concerns you may have.

Respectfully submitted,



Patrick A. Bonsant

## **Saco River Cable Committee**

**March 2, 2011**

The work of monitoring the Franchise Agreement for compliance by Time Warner has been assigned by Ordinance to the Saco River Cable Committee, through the representation of it's members and alternates in the six town region. (Standish, Buxton, Hollis, Waterboro, Limerick and Limington.)

In July of 2008, the Maine State Legislature passed LD2133, an act to create a model franchise agreement, which towns may use when they negotiate a renewal of their franchise with the cable operator. Our franchise agreement was due to expire in June of 2008 however the town has extended the franchise until December of 2010 in order to take advantage of the benefits that the model franchise will bring. During this time, the town has prepared for the renewal of the franchise by conducting surveys of residents, schools, non-profit organizations and municipal officials. Negotiations have been delayed by the holidays and the large number of towns that are renewing their franchises, however, Time Warner is reviewing the Franchise Request for Proposals that the towns sent them in January of 2011.

The Committee wishes to thank those who took the time to complete the survey that was mailed to each residence and made available on the SRC-TV web page. Results of these surveys indicated that subscribers felt that local television channels were important to them and the vast majority, (92%) agreed that the franchise fees should be used to support them. They also expressed dissatisfaction with the number of shopping channels on the basic tier and 62% feel they are not receiving adequate value for the money, especially since several channels on the basic tier were removed and additional shopping channels were added without an accompanying decrease in cost. Only 17 percent of the respondents subscribe to premium channels presumably due to cost. Additionally, 80% of the respondents felt that there is too much violence on TV. Unfortunately, since the de-regulation that occurred as a result of the 1996 Telecommunications Act, municipalities are not permitted to negotiate for better pricing or programming but these results will be submitted to Time Warner for their information. A complete report of the survey results can be seen at [www.src-tv.org](http://www.src-tv.org).

The Committee will continue to monitor Franchise compliance by Time Warner through it's representatives on the Saco River Cable Committee (SRCC). Complaints or other issues that cannot be resolved by customers with Time Warner representatives may be referred to the SRCC representative by calling the town hall during normal business hours. Questions regarding Time Warner phone and internet service should be directed to Time Warner as Federal Regulations does not allow regulation of these services by the town.

The Saco River Cable Committee established the Regional Public Access Television Center located in Hollis in 2001. It is managed by Saco River Community Television Corporation, it's Board of Directors, Station Manager and Media Specialist. Citizens and non-profit organizations from any of the six towns can sign out equipment and learn how to produce television programming about their community at no charge. The new center also has the responsibility of coordinating and scheduling the cablecast of programs that are produced at any one of the 41 "live insertion" points mentioned above, as well as the replay of municipal meetings on the Regional Government Channel for those towns that wish this service.

As always, Saco River Community Television Channel 2 accepts non-profit announcements if they are sent 3 weeks prior to the event to: SRC-TV 564 Plains Road, Hollis Maine 04042, or fax it to 727-5902. Visit their web site at [www.src-tv.org](http://www.src-tv.org) to learn more about this valuable community resource.

School related announcements for SAD #6 should be sent to our Educational Access channel 7, BETV, 700 Saco Road, Standish, Me., 04084.

Respectfully Submitted,

Tony Vigue, Chairman,  
Saco River Cable Committee



## Greetings from Rob Roy

### Webmaster for the Town of Hollis

The official Town of Hollis website <http://www.hollismaine.org> has been up and running since May 2, 2002.

The original goal of setting up the web site was to make information more readily available to the public. The goal remains the same. Each year we see a steady increase in the use of the web site. During this past year audio files of meetings were the most requested files. This has been a real help to those that do not subscribe to cable TV.

A few other fun facts.

Our site is visited most on Wednesdays.

Visitors spend (on average) 10 minutes viewing the site.

#### OPERATING SYSTEMS

75% of visitors use Windows XP

8% Use Mac OSX

17% Use other operating systems

#### BROWSERS






61% Use Internet Explorer

16% Use Firefox

14% Use Safari (Macintosh)

#### VIEWERS FROM DIFFERENT COUNTRIES

The TOP 10

Countries		
	United States	us
	China	cn
	Romania	ro
	India	in
	Puerto Rico	pr
	France	fr
	Ukraine	ua
	Canada	ca
	Russian Federation	ru
	Taiwan	tw

We have continued to increase postings of meeting agenda items and meeting minutes. Meeting dates and agenda are always posted to the home page and then archived on the Selectman, Planning Board, and Budget Committee pages.

I would like to **THANK** all of the town employees for their contributions to the web site. I would also like to **THANK** those in the community that have provided us with feedback. This feedback helps us to continually make improvements to the site.

As always we welcome your ideas for improving the site. By phone 207-749-9494 or Email [webmaster@hollismaine.org](mailto:webmaster@hollismaine.org)





JASON JOHNSON  
DEPUTY CHIEF  
FIRE OPERATIONS

## HOLLIS FIRE-RESCUE

34 TOWN FARM RD  
HOLLIS, ME 04042  
TEL. 727-3623.

GEORGE DAVIS  
CHIEF  
FIRE-RESCUE



HARLAN HUFF  
DEPUTY CHIEF  
EMS OPERATIONS

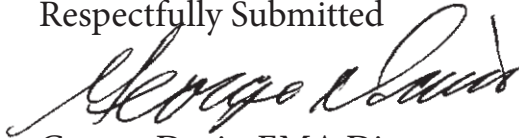
### 2009 / 2010 EMA Annual Report

For the fiscal year of 2009 / 2010 Emergency Management for the Town of Hollis overall had a few incidents that requirement the activation of the Emergency Operation Center within the Town of Hollis, the most major incident was the storm in February on 2010. The Fire Department and the Road Commissioner, both work very hard to maintain open roadways and keep downed trees and power lines safe and secure until they were removed or repaired.

There were a few incidents that we help remove water from people homes that had lost power and their pumps could not work. We also had some pumps that we loaned to townspeople so they could take care of their problem on their own. Our priorities are the elderly and handicapped.

We applied for reimbursement from FEMA for the costs of this event and received approximately \$19,000 dollars back to cover costs of the road crew and fire department, and help with repairs after the event.

Respectfully Submitted



George Davis, EMA Director



**JASON JOHNSON**  
**DEPUTY CHIEF**  
**FIRE OPERATIONS**

## **HOLLIS FIRE-RESCUE**

**34 TOWN FARM RD**  
**HOLLIS, ME 04042**  
**TEL. 727-3623.**

**GEORGE DAVIS**  
**CHIEF**  
**FIRE-RESCUE**



**HARLAN HUFF**  
**DEPUTY CHIEF**  
**EMS OPERATIONS**

### **2009 / 2010 Annual Report**

For fiscal year 2009/2010 the Hollis Fire-Rescue responded to 520 calls for service a general summary is list below:

Type of Call:	Number:
Medical	295
Carbon Monoxide	6
Heating System	2
Special Rescue	1
Station Coverage	1
False Alarm	7
Haz-Mat	3
Electrical Problem	5
Alarm Sounding	5
Outside Fire	16
Structure Fire	13
Smoke and Odor Investigation	17
Mutual Aid	15
Vehicle Incidents	59
Public Assistance & Storm	67

The above numbers show an increase of approximately 65% in calls for service over the past 4 years.

In 2009 the townspeople voted to purchase an ambulance for the Town of Hollis, we took

delivery in April 2010 of an AVE on a Chevrolet chassis and we put it in service May 2010. As of July 2010 we were able start transporting which will allow the Hollis Fire-Rescue to serve the Town of Hollis better with quicker and quality emergency medical care. By doing our own transports we should see a savings of approximate of \$20,000 dollars annually.

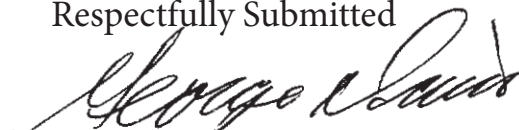
Also in 2009 the townspeople vote for the Hollis Fire-Rescue to change dispatch centers in July of 2010, this move to Sanford Regional Dispatch Center should show a savings of around 20,000 dollars annually.

We also have interest in some of our medical personnel to go back to school and increase their medical license level, now that we are able to transport to the hospital which allows them to keep their skills polished all the time. Also by being able to transport we will be able to bill for the transport which will generate income for the town which will help to keep operating costs lower.

Again we would like to remind everyone to please mark your mailbox (both sides) or home with your proper street address that can be seen from the street, remember if you have an emergency we need to be able to find your home in the middle of the night.

The Hollis Fire-Rescue now has the Knox Box system which is a lock box device that has a key for the home or business in a secure box. The only key for this box is secured in the fire apparatus and can only be removed from apparatus with code. This allows for rapid entry into a building without breaking doors and windows. These boxes are used on residential and commercial buildings. For more information please contact the Fire Department.

Respectfully Submitted



George Davis, Fire Chief

**FISCAL YEAR 2010**  
**DELIQUENT TAXES AS OF 06-30-2010**

ANDERSON ANDREW/JUDY	\$853.27	**
ARRAL, BRUCE	\$131.50	**
AT&T MOBILITY	\$4,374.56	**
ATKINS LONNIE/KATHRYN	\$1,758.53	**
AUNGST BRIAN	\$117.35	
BAKER ROBERT	\$1,762.23	
BEAR HILL LUMBER	\$388.08	**
BEAR HILL LUMBER	\$425.04	**
BEAR HILL LUMBER	\$406.56	**
BEAR HILL LUMBER	\$3,855.93	**
BEAULIEY RICK/LISA	\$2,514.20	**
BENTON I. CARLTON	\$443.08	**
BENTON IRVING/CARLENE	\$231.00	**
BERES JOYCE	\$1,034.01	**
BERUBE JEREMIAH	\$1,267.55	**
BERUBE RICHARD/FAYE	\$1,611.68	**
BICKFORD ALFRED/BARBARA	\$1,929.36	**
BICKFORD JAMES/BERTHA	\$1,628.55	**
BOGDAHN KATHERINE/JOHN	\$1,977.06	*
BOULIER PHIL/INA	\$992.85	**
BOUTHET DONALD/SANDRA	\$340.68	**
BRADBURY JOAN	\$97.02	**
BRADBURY JOAN	\$2,562.77	**
BRADBURY JOAN	\$42.50	**
BRADBURY JOAN	\$568.26	**
BRADBURY JOAN	\$615.84	**
BROWN BARRY	\$1,614.69	
BRUCE BETTIE/DAVID		
HIGHT RICHARD/MATTHEW	\$69.82	**
BRUCE BETTIE/DAVID		
HIGHT RICHARD/MATTHEW	\$176.57	**
BUBAR CHRISTOPHER	\$178.11	**
BUREAU JOSEPHINE/ALBERT	\$281.59	
BURNELL WILLARD	\$66.58	*
BURNS CHRISTINE	\$203.22	
BUTLER GLEN	\$512.74	
CAHALANE JOHN/NAN	\$240.24	**
CALVERT RICHARD/MICHELLE	\$656.18	**
CAMPBELL JR JOHN/GEORGIA	\$602.42	**
CAMPBELL SHAUN	\$1,837.99	
CANDOW WILLIAM/JULIE	\$1,190.24	**
CARDAMONE MICHAEL	\$155.74	

CAREY KATHLEEN/THIBAUT JEAN	\$819.04	**
CHARTIER TODD	\$1,210.44	**
CHARTIER TODD/DIANA	\$1,987.77	
CHRISTENSEN JOHN/MARY	\$1,854.98	
CHRISTENSEN EARL/MURIELLE	\$519.19	**
CIRELLO DONNA	\$1,709.82	**
COLBURN CHRISTOPHER	\$397.15	
COLSON DEBRA	\$63.52	**
COOPER SUSAN/JOSEPH	\$2,501.74	**
COUNTRY PROPERTIES OF ME.INC.	\$79.13	**
CROTEAU DAVID	\$375.89	**
DANEY NANCY	\$2,586.05	
DANEY NANCY	\$1,540.63	
DANEY NANCY	\$72.60	
DATSON BRADD/CATHY	\$1,750.86	
DECKER GINGER	\$398.18	
DEERING DAVID/DIANE	\$1,854.71	
DEERING DAVID/DIANE	\$59.89	
DEERING DAVID/DIANE	\$1,254.45	
DEERING DAVID/DIANE	\$541.46	
DEUTSCH BANK NATIONAL TRUST CO	\$2,850.18	**
DODGE BYRON JR/SANDRA	\$443.52	**
DOUGLASS MARIA	\$545.10	
DUNN ALICE	\$568.01	**
DYER JEFFREY/KRYSTAL	\$1,718.67	**
EARLE ELIZABETH	\$12.94	**
EASTBROOK TIMBER CO INC	\$1,367.52	
EDINGTON JANE	\$10.56	**
EDWIN KENDRA/SMITH RONALD	\$1,413.89	**
EMERY WILLIAM	\$337.71	**
FARWELL AMY/CHANCE	\$1,335.76	**
FERNSTROM WILLIAM/JEANETTE	\$1,010.25	
FILLMORE RICHARD/AUGUSTA	\$804.34	**
FINLAY KEITH	\$312.80	
FINLAY KEITH	\$1,496.88	
FLAHERTY THOMAS	\$749.16	**
FOSTER DENNIS/CYNTHIA	\$567.58	**
FOURNIER ROBERT/CHERYL	\$105.85	**
FRANCK SHAWN/WHITEHOUSE LACEY	\$312.38	**
GAGNE ANDREW/PATRICIA	\$1,193.65	**
GARDNER FRANCES	\$115.54	*
GARRIGAN BRUCE	\$303.19	**
GARRIGAN JR GEORGE/SHIRLEY	\$756.81	*
GARRITY PAUL/ALLISON	\$1,638.24	**
GENDRON MADELEINE TRUSTEE	\$387.36	**

GOODWIN DORIS	\$78.53	**
GOYETTE MICHAEL/JUNE	\$234.84	**
GRANT ARTHUR/JENNIFER	\$2,232.81	**
GRASS CINDY/BRENT	\$1,465.35	**
GRONDIN JOHN	\$1,316.14	**
GROSS GLEN	\$158.93	**
GUFFEY DANIEL	\$21.59	**
GUILLEREAULT MICHAEL	\$780.53	**
GULF OF MAINE INC	\$738.27	**
HAGERMAN TIMOTHY	\$94.31	
HAM JR FRED/BEVERLY	\$1,222.32	
HAMEL LINDA	\$1,248.35	**
HANSON DONNA MARIE	\$3.30	**
HANSON JOSEPH	\$2,129.82	**
HANSON JOSEPH/STACY	\$2,438.40	**
HARMON ALVIN/CATHERINE	\$372.37	**
HARMON ALVIN/CATHERINE	\$966.65	**
HARRIS NORMAN/BEVERLY	\$714.74	**
HARTLEY JARED	\$930.13	**
HARTMAN VERONICA	\$2,069.08	**
HEANEY SUSAN	\$1,229.43	*
HEATH CHESTER/SHAW MARCIA	\$222.16	
HENRI ALLAN/DIANE	\$376.07	
HERTEL FAMILY LLC	\$1,418.92	**
HERTEL JR VAN	\$917.72	**
HERTEL JR VAN/LORA	\$106.45	**
HERTEL JR VAN	\$93.43	**
HEWARD MALA/ALBERT	\$993.42	*
HEWITT DUNCAN/CATHERINE	\$425.04	**
HILL DONALD/DIANA	\$687.02	**
HILLOCK PAMELA	\$1,337.37	*
HILTON BAMBINA	\$271.30	**
HILTON ROBERT/TRACEY	\$705.42	**
HOLLEMAN TAIT	\$705.07	**
HUNT DANIEL/FRIEL JENNIFER	\$47.81	**
HUNT LINDA	\$657.47	**
HUNT RHONDA/RICHARD	\$885.92	**
HURTUBISE JR ROLAND	\$789.10	**
HURTUBISE JR ROLAND	\$1,835.01	**
HUSTUS JAMES	\$1,446.68	**
JARVIS DONNA/CAROL	\$310.68	**
JEWETT FRANK	\$20.63	**
JEWETT FRANK	\$1,169.19	**
JOHNSON CHRISTOPHER	\$2,005.20	
JOHNSON EDWARD JR/STEVENS FARRAH	\$1,662.56	*

JOHNSON EDWARD C JR	\$327.45	**
JOHNSON JASON/SARA	\$2,533.62	**
JONES J ULIE	\$82.35	*
JOY GARY	\$266.85	
JOYNER GENE/CHERYL	\$1,000.60	**
K&K PROPERTIES LLC	\$897.19	**
KALLECHEY GEORGE/LINDA	\$295.68	**
KEENE REBECCA	\$355.42	*
KENS NOT SERVICE STATION	\$277.20	**
KERAGHAN KEVIN	\$1,036.67	**
KINGMARK LLC	\$554.40	**
KIRBY ROBERT	\$305.35	**
KNIGHT JR MELVILLE	\$80.78	
KNIGHT JR MELVILLE	\$138.85	
LABRECQUE JEFFREY/CLAIRE	\$1,753.17	
LABRECQUE STEVEN	\$678.22	**
LAFRENIERE STEPHEN	\$593.21	
LANGLOIS ARTHUR III/JOAN	\$1,969.44	
LAWLER LAURIE	\$627.95	
LE PAGE KARMEN	\$70.74	**
LESTAGE NANCY	\$981.63	
LEWIS SHIRLEY	\$1,479.43	
LIBBY MARGARET		
DEPETER JERRY/PATRICIA	\$467.54	
LIBBY PAULA	\$602.79	
LIBBY TODD/BEVERLY	\$1,543.08	**
LOW JANET	\$26.40	**
LOWELL RAMONA	\$344.64	**
LYON KURT	\$925.85	*
LYON KURT	\$1,714.19	*
MAINLY PROPERTIES&CONSTRUCTION	\$625.61	
MAIINS KENNETH	\$832.11	**
MANUEL MARK	\$6.70	**
MANUEL MARK	\$684.73	**
MAREAN CHRISTOPHER	\$1,872.42	
MAREAN STEPHANIE	\$683.76	**
MARTEL DONALD SR/BRENDA	\$178.17	**
MARTEL KEVIN	\$591.36	**
MARTEL KEVIN	\$693.00	**
MARTEL KEVIN	\$591.36	**
MARTEL KEVIN	\$772.46	**
MARTINEAU JEANNETTE/TUCKER RICHARD	\$628.98	**
MATALONIS JERRY	\$249.71	
MAXFIELD DENNIS/NANCY	\$922.11	**
MCINTIRE CARROLL/SHEILA	\$1,547.41	**

MCLEOD EDWIN	\$1,957.31	
MCNALLY MARK/MCNALLY DEV INC	\$362.21	**
MCNALLY MARK	\$317.85	**
MCNALLY MARK	\$315.94	**
MELLEN BARRY/ROBIN	\$1,256.06	**
MENARD ROBERT/LORIE	\$1,667.53	**
MICHAUD, WAYNE	\$888.19	**
MILLS CHARLIE/SHARLENE	\$119.88	*
MITCHELL HAROLD/SHIRLEY	\$728.02	
MOLINA TIMOTHY/SUZANNE	\$1,473.45	**
MONTGOMERY JEREMIE/BARBARA	\$1,379.73	**
MONTGOMERY JEREMIE/BARBARA	\$1,361.45	**
MOORE ALBERT JR/LENA	\$494.16	
MUEHLHAUSEN MARY	\$1,730.64	
MULLEN INC	\$720.72	**
NICKERSON JAMES/LAURIE	\$151.76	
NUSOM WILLIAM	\$475.86	**
ODONNELL EUGENE/SHIRLEY	\$558.09	**
OMNIPOINT COMMUNICATIONS INC	\$4,374.56	**
PALMER JOSEPH/KAREN	\$1,193.35	**
PALMER NORMAN	\$28.71	**
PANCOAST DAVID/PRISCILLA/PRISCILLA	\$141.29	**
PARKER HEIRS OF SHIRLEY	\$33.00	**
PARKER JAMES/LOUISE	\$221.76	**
PARKER MICHAEL O	\$229.32	**
PETERSON ARTHUR	\$225.44	**
PICHE DAVID	\$171.68	**
PICKETT BRIAN/LINDA	\$1,308.49	
PINET ROGER/MARSHA	\$614.45	**
PINET ROGER/MARSHA	\$311.85	**
PLOUFFE BENJAMIN/TAMMY	\$1,547.56	**
POLAND RICHARD	\$942.28	**
POLLEY JOHN/WOOD MARGARET	\$38.86	**
POOLE CARL	\$576.11	**
PORTER TATE	\$639.41	
POTTLE SCOTT	\$1,949.43	**
PUTNAM CHRISTINE/DOUGLAS	\$1,216.67	**
RAMSDELL STEVEN/SHERRY	\$742.02	**
REED JASON/SUSAN	\$883.57	**
REMYNGTON SR RAYMOND	\$133.74	**
ROBICHAUD RAYMOND/PRISCILLA	\$778.69	**
ROBINSON BRUCE	\$410.25	**
ROE DALE/ROY BETTY	\$24.25	**
ROLLINS ERIC/SNOW SANDRA	\$3,637.38	
ROLLINS ERIC	\$333.28	



ROMPREY RITA	\$634.99	
ROSENBERGER ELIZABETH	\$80.78	
ROWE FREDDIE/JUDITH	\$533.14	
ROY ADAM/ROBSON AMBER	\$1,314.22	**
ROY CHRISTOPHER	\$696.66	
SABINE TERRANCE	\$608.04	**
SALEVSKY GEORGE/EVELYN	\$2,242.93	
SAULNIER JAMES	\$462.00	
SEARLES THOMAS/MASON ROBERT	\$553.70	**
SEVERANCE SANDRA	\$810.52	**
SHEPARD NORMAN/EVELYN	\$105.27	**
SHUFFLEBURG HERMAN/GAIL	\$1,153.97	
SHUMWAY DEVAN/IRBY MARY	\$718.29	**
SINENI ANTHONY	\$699.64	**
SLONINA DIANE	\$47.01	**
SMITH ADENA/GAMMON JASON	\$226.46	**
SMITH APRIL/STEVEN	\$1,436.32	**
SMITH EDITH	\$136.81	
SMITH STEVE TRUSTEEA&S R E TRUST	\$3,691.49	**
SMITH STEVEN/APRIL	\$4,516.84	**
SMITH STEVEN	\$198.66	**
SMITH STEVEN/APRIL	\$4,226.74	**
SMITH STEVEN TRUSTEE A&S RE TRUST	\$3,687.05	**
SMITH STEVEN TRUSTEE A&S RE TRUST	\$2,519.63	**
SMITH TRENT/JENNIFER	\$2,677.41	**
SNELL PETER	\$0.92	**
SNELL PETER	\$776.08	**
SPEECHES PETER	\$532.88	**
ST.DON DONALD	\$244.93	**
STEEVES MICHAEL	\$85.01	
STILPHEN MARGARY	\$1,209.45	**
STONE BARRY/SYLVIA	\$1,454.60	**
STONE CRYSTAL	\$1,649.08	**
STONE KENNETH/PATRICIA	\$9.34	**
SWASEY PAUL	\$908.82	
T&SASSOCIATES LLC	\$301.04	**
TAILLON LEO	\$2,762.93	*
TARBOX MELISSA/BELANGER KEVIN	\$3,385.13	**
TARBOX STEVEN	\$1.82	**
TEA HOUSE ANTIQUE REPRODUCTIONS	\$380.57	**
THIBODEAU CECIL/CAROLYN	\$539.30	
THURSTON CAROL/JEFFREY	\$1,827.95	**
TORREY ALDEN	\$1,031.18	
TURNER RALPH	\$577.20	**
USHER JOHN JR	\$1,407.45	**

VACHON YVES/SANDRA	\$2,819.36	**
VALLIERE COLLEEN JANE	\$908.63	**
WALKER LINWOOD/THERESA	\$253.02	*
WALKER MARJORIE	\$14.35	**
WEEMAN ROBERT JR	\$1,422.55	
WESCOTT MICHAEL	\$954.27	**
WHITEHOUSE JOEY/SHANNON	\$2,394.94	**
WHITEHOUSE LUCIEN/KATHI	\$169.89	**
WILKINSON WARREN/RYAN JANE	\$1,408.71	**
WILSON JOAN/C/O MARSHA WEEKS TRAIL	\$2,829.44	**
WILSON STEVEN/PATRICIA	\$135.63	**
WINTLE SCOTT/MELANIE	\$1,385.79	**
YERXA STEVEN	\$1,197.78	
YORK WILLIAM/ELAINE	\$1,523.90	**

## **PERSONAL PROPERTY TAXES**

### TITLE 36 SECTION 601. PERSONAL PROPERTY:DEFINED

PERSONAL PROPERTY FOR THE PURPOSE OF TAXATION INCLUDES ALL TANGIBLE GOODS CHATTELS WHEREEVER THEY ARE AND ALL VESSELS AT HOME AND ABROAD

### TITLE 36 SECTIION 603

ALL PERSONAL PROPERTY EMPLOYED IN TRADE IN THE ERECTION OF BUILDINGS OR VESSELS IN MECHANIC ARTS SHALL BE TAXED IN THE PLACE WHERE SO EMPLOYED EXCEPT AS OTHERWISE PROVIDED IN THIS SECTION.

### TITLE 36 SECTION 706

BEFORE MAKING ASSESSMENT, THE CHIEF ASSESSOR OF A PRIMARY ASSESSING AREA MAY GIVE REASONABLE NOTICE IN WRITING TO ALL PERSONS LIABLE FOR TAXATION IN THE MUNICIPALITY TO FURNISH THE ASSESSOR A TRUE AND PERFECT LIST OF ALL THEIR ESTATES, NOT BY LAW EXEMPT FROM TAXATION, WHICH THEY POSSESSED ON THE FIRDT DAY OF APRIL OF THE SAME YEAR.

## **DELIQUENT PERSONAL PROPERTY TAX AS OF JUNE 30,2010**

BEAR HILL LUMBER	\$1,842.56	
GULF OF MAINE INC/HURTUBISE ROLAND	\$45.38	**
HERTZ EQUIPMENT RENTAL/THE HERTZ CORP	\$186.61	**

**\* PARTIAL PAYMENT**

**\*\* PAID IN FULL**

**TOWN OF HOLLIS**  
**FINANCIAL REPORT**



JUNE 30, 2010

JUNE 30, 2010

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Berry · Talbot · Royer  
CERTIFIED PUBLIC ACCOUNTANTS



INDEPENDENT AUDITORS' REPORT

Board of Selectmen  
Town of Hollis  
Hollis, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Hollis, Maine, as of and for the year ended June 30, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Hollis, as of June 30, 2010, and the respective change in financial position thereof, and the respective budgetary comparison for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

The Management's Discussion and Analysis, as listed in the table of contents, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was made for the purpose of forming an opinion on the financial statements taken as a whole. The combining and individual fund statements presented as Exhibits 1-1 through 3-2 and Schedules 1 through 4 are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

A handwritten signature in cursive script that reads "Berry Talbot Royer".

Certified Public Accountants  
February 8, 2011

**Town of Hollis  
Selectmen's Office**  
34 Town Farm Road, Hollis, ME 04042  
Phone: (207) 929-8552 Fax: (207) 929-8059  
Web Address: [www.hollismaine.org](http://www.hollismaine.org)

Donald G Marean

Stuart B. Gannett Chairman

Irving "Ben" Severance

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## **MANAGEMENT'S DISCUSSION AND ANALYSIS**

Our discussion and analysis of the Town of Hollis' financial performance provides an overview of the Town's financial activities for the year ended June 30, 2010. Please read it in conjunction with the Town's financial statements provided by our independent outside auditors, Berry Talbot Royer, Certified Public Accountants.

This annual report consists of a series of financial statements. The Statement of Net Assets (Statement 1) and the Statement of Activities (Statement 2) provide information about the activities of the Town as a whole and presents a longer-term view of the Town's finances. Fund financial statements start with Statement 3. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside of the government.

### **REPORTING THE TOWN AS A WHOLE**

#### **The Statement of Net Assets (Statement 1) and the Statement of Activities (Statement 2)**

The Statement of Net Assets and the Statement of Activities report information about the Town as a whole. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's net assets and changes in them. You can think of the Town's net assets - the difference between assets and liabilities - as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the Town's net assets are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the Town's property tax base and the condition of the Town's infrastructure, to assess the overall health of the Town.

In these government-wide statements, the Town's activities are reported in one category:

**Governmental activities** - Most of the Town's basic services are reported here, including fire, general administration, roads, and recreation. Auto excise taxes, franchise fees, fines, state revenue sharing and state and federal grants finance most of these activities.

## **REPORTING THE TOWN'S MOST SIGNIFICANT FUND'S FUND FINANCIAL STATEMENTS**

The fund financial statements provide detailed information about the significant funds, but not on the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Board of Selectmen establishes many other funds to help it control and manage money for particular purposes.

Governmental funds - The Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash.

The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Assets and the Statement of Activities) and governmental funds in a reconciliation at the bottom of the fund financial statements.

### **Reporting the Town's Fiduciary Responsibilities (Statement 7)**

We exclude these activities from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

### **Governmental Activities**

This section will show a condensed financial comparison of revenues and expenses and provide explanations for significant differences.

To aid in the understanding of the Statement of Activities some additional explanation is given. Of particular interest is the format that is significantly different than a typical Statement of Revenues, Expenditures, and Changes in Fund Balance. You will notice that expenses are listed in the first column with revenues from that particular program reported to the right. The result is a Net (Expense)/Revenue. The reason for this kind of format is to highlight the relative financial burden of each of the functions on the Town's taxpayers. It also identifies how much each function draws from the general revenues or if it is self-financing through fees and grants.

General Government	Charges for photocopies, maps, building permits, shore land permits, cable TV franchise fees, gas tax refund, grants and clerk fees.
Public Safety	Dispatching services agreement with Sanford, gas tax refund, other grants, dog license fees and an agreement for reimbursement of ambulance transportation and call fees.
Public Works and Sanitation	Urban/Rural Initiative program, gas tax refund, grants for snowmobile trail maintenance.
Cultural and Recreational	General assistance state reimbursement, parks and recreational fees and donations.

All other governmental revenues are reported as general. It is important to note that all taxes are classified as general revenue even if restricted for a specific purpose.

*Statement of Net Assets Information*

The tables below provide a summary of the Town of Hollis's condensed net assets and statement of activities as of June 30, 2010 and for the year then ended.

**Table 1**  
Statement of Net Assets  
Fiscal Year ended June 30

	<u>Governmental Activities</u>	
	<u>2010</u>	<u>2009</u>
Current and Other Assets	\$ 3,962,442	\$ 3,971,231
Capital Assets	<u>5,949,798</u>	<u>6,036,145</u>
Total Assets	<u>9,912,240</u>	<u>10,007,376</u>
Long Term Debt Outstanding	170,191	256,921
Other Liabilities	<u>71,421</u>	<u>25,808</u>
Total Liabilities	<u>241,612</u>	<u>282,729</u>
Net Assets		
Invested in Capital Assets, net of related debt	5,949,798	6,036,145
Restricted	792,215	727,484
Unrestricted	<u>2,928,615</u>	<u>2,961,018</u>
Total Net Assets	<u>\$ 9,670,628</u>	<u>\$ 9,724,647</u>

*Statement of Activities Information*

**Table 2**  
Statement of Activities  
Fiscal Year ended June 30

	<u>2010</u>	<u>2010</u>	<u>2010</u>
	<u>Expenditures</u>	<u>Revenues</u>	<u>Net (Expense)Revenue</u>
General Government	\$ 513,699	\$ 17,552	\$ (496,147)
Public Safety	539,786	129,674	(410,112)
Public Works and Sanitation	898,146	85,166	(812,980)
Cultural and Recreational	178,183	100,642	(77,541)
Health and Welfare	39,198	-	(39,198)
Education	3,075,643	-	(3,075,643)
TIF Enhance Payment	1,075,069	-	(1,075,069)
Payments for County Tax	206,134	-	(206,134)
Other fixed cost	31,815	-	(31,815)
Abatements	<u>10,157</u>	<u>-</u>	<u>(10,157)</u>
Total Governmental Activities	<u>\$ 6,567,830</u>	<u>\$ 333,034</u>	<u>\$ (6,234,796)</u>

The Net Expense is the financial burden that was placed on the taxpayers by each of these functions. Over \$804,000 worth of activity was paid by grants, user fees, and fees other than taxes.



## THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues for the fiscal year ended June 30, 2010:

	FYE 2010	FYE 2009
<u>Revenues:</u>	<u>Amount</u>	<u>Amount</u>
Taxes	\$ 5,694,026	\$ 5,555,211
Intergovernmental	465,442	663,240
Licenses, fees and permits	155,226	161,478
Miscellaneous	<u>160,598</u>	<u>210,680</u>
Total Revenues	<u>\$ 6,475,292</u>	<u>\$ 6,590,609</u>

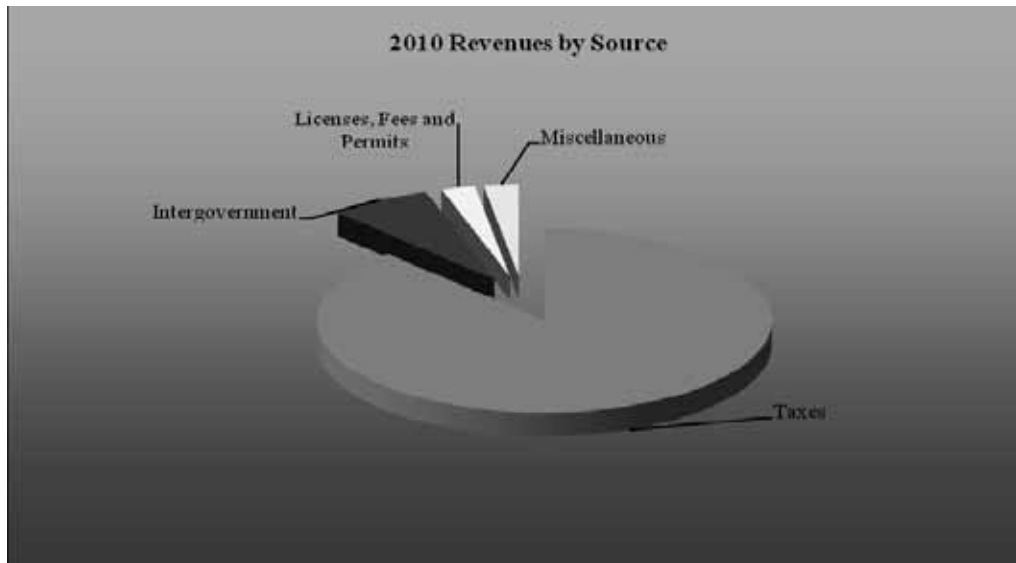


Chart A – 2010 Revenues by Source

The following schedule presents a summary of expenditures for the fiscal years ended June 30, 2010.

<u>Expenditures:</u>	<u>FYE 2010</u>	<u>FYE 2009</u>	<u>Net Change</u> <u>(Decrease)</u>
General Government	\$ 506,447	\$ 563,527	\$ (57,080)
Public Safety	642,924	504,966	137,958
Public Works and Sanitation	754,563	1,184,393	(429,830)
Cultural and Recreational	174,914	452,847	(277,933)
Health and Welfare	39,199	39,131	68
Education	3,075,643	2,854,353	221,290
TIF Enhance Payment	1,075,069	1,219,833	(144,764)
County Tax	206,134	208,454	(2,320)
Other fixed charges	31,815	4,077	27,738
Abatements	<u>10,157</u>	<u>68,507</u>	<u>(58,350)</u>
Total Expenditures:	<u>\$ 6,516,865</u>	<u>\$ 7,100,088</u>	<u>\$ (583,223)</u>

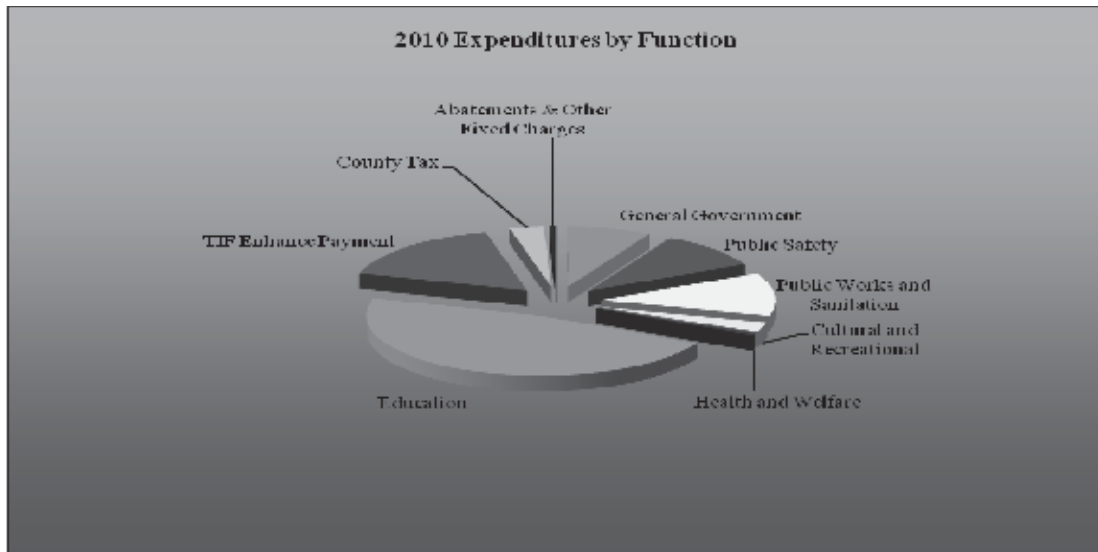


Chart B – 2010 Expenditures by Function

### Tax Increment Financing (TIF)

The TIF fund is growing steadily, however there are encumbrances. The rebuilding of the Route 35 end of Killick Pond Road was paid for by a 10 year Bond. This year (year 5) the TIF fund will expend \$37,000 in principal and interest on that Bond. The TIF fund will also furnish another \$50,000 towards the purchase of the ambulance (year 2 of 3). The net availability of funds for other projects is \$549,290 plus interest for the year.

Over the past year or so we have noticed the breakup of the top surface of Killick Pond Road. There are pot holes appearing in the pavement between Plains Road and the Bottling Plant. It appears that the layers of pavement have become separated. This is more than likely due to the heavy traffic on that road. The pavement tries to distribute the load uniformly to the gravel subsurface. The loading or traffic can cause the road surface to flex, resulting in delamination of the layers of pavement. Paving over the road will not correct this condition. In order to properly repair the road surface, the top layer will need to be ground off and a new top surface applied. The Selectmen will be seeking cost proposals for this work. Due to the expected high cost of this repair, we anticipate borrowing to pay for it and using revenue from the TIF to pay the loan.

At June 30, 2010, the fund balance of the Poland Spring TIF has a balance in the amount of \$636,290.

### GENERAL FUND BUDGETARY HIGHLIGHTS

We are pleased to announce that the procedures put in place over the last two years have resulted in the restoration of checks and balances to protect the Town's funds. The monthly reconciliation is done in house in a timely manner.

The Treasurer has set up direct deposit for our Town employees that choose to use it. This opportunity helps the employees and has proved to be a significant savings to the Town. Employees participating in this program no longer have to go to the Bank as their check is automatically deposited in their account. Direct deposit has significantly reduced the number of outstanding checks each month and the Town no longer has to issue multiple checks due to lost checks.

## CAPITAL ASSETS

At the end of June 30, 2010, the Town had \$5,949,798 net investment in capital assets.

For the year ended June 30, capital asset comparisons are as follows:

	2010 <u>Governmental</u>	2009 <u>Governmental</u>
Land	\$ 268,063	\$ 268,063
Buildings and Improvements	452,937	475,924
Vehicles	374,650	260,262
Furniture and Equipment	18,718	20,500
Infrastructure	<u>4,835,430</u>	<u>5,011,396</u>
Total	<u>\$ 5,949,798</u>	<u>\$ 6,036,145</u>

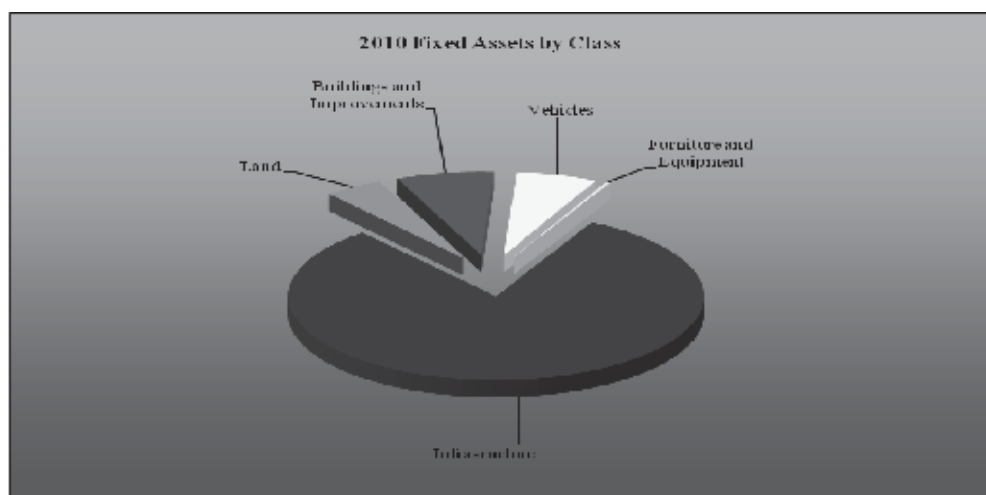


Chart C – 2010 Fixed Assets by Class

The Town's capital assets showed a trending decline in value for the year ending June 30, 2010.

## DEBT ADMINISTRATION

At year-end the Town had a total of \$198,556 of 2010 general obligation bonds to finance the rebuilding and paving of a portion of Killick Pond Road.

The following is a summary of long-term debt transactions of the Town for the year ended June 30, 2010.

Fiscal year Ended June 30, 2010  
General Long Term Debt  
Plains and Killick Pond Road

Debt Payable at June 30, 2009	\$ 256,921
Less: Debt Retired	<u>(58,365)</u>
Debt Payable at June 30, 2010	<u>\$ 198,556</u>

More detailed information about our long-term liabilities is included in the notes to the financial statements.

## **ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES**

Property values are still a very important topic in the Selectmen's Office. Property values are a key component in determining the tax rate. The next largest component is spending. And the final piece of the formula is revenues. To the extent possible, the Selectmen have been able to reduce or control spending for Town services. The story has been different for the cost of Education and the County Tax. Both continue to rise at an alarming rate. The economic downturn has severely reduced Federal and State spending. The term **Reduced Spending** translates to reduced revenues to the Town of Hollis. Reduced revenues mean more, or an increased burden, on the property tax to support local government, local roads, education, and the Town's share of County government. There doesn't appear to be any significant change in this revenue trend for the coming year. However, the news is not all bad. The past year has seen increased activity from Realtors, Appraisers and Developers visiting the Town Office. This gives us reason to be optimistic that the economic engine is trying to get restarted. The optimism is reinforced by inquiries and permits issued by the Code Enforcement Office.

The Town's General Fund has been the topic of discussion for many of our citizen's. Some would like to use it to reduce the tax burden. Some would like to use it upgrade and refurbish the Fire Department. And others would like to use it to repair our local roads. In researching the recent history of the Town's General Fund (since 1999) it appears the fund reached its peak in 2007 at \$3,958,607. The peak and subsequent decline of our General Fund has been due to a number of factors: expenditures approved by the Legislative body (the voters) at Town Meeting; budgets that have been reduced leaving fewer dollars at the end of the year to be lapsed into the General Fund; and the lack of interest income being earned on the funds. The reduced budgets have come at the recommendation of our accountants, Berry Talbot Royer. When we looked at our budgets collectively, we found that some of them appeared to be inflated. By breaking them down to actual expenditures for the previous year, our forecasts for the next year became much more accurate. Along with accuracy, we have made significant progress in reducing the cost of our Municipal government.

## **CONTACTING THE TOWN'S FINANCIAL MANAGEMENT**

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Selectmen's Office at 34 Town Farm Road, Hollis, Maine, or by phone at (207)929-8552.

**TOWN OF HOLLIS, MAINE  
JUNE 30, 2010**

**BASIC FINANCIAL INFORMATION**

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF NET ASSETS**  
**JUNE 30, 2010**

	<u>Governmental Activities</u>
<b>ASSETS:</b>	
Cash/Investments	\$ 3,577,263
Receivables (Net of Allowance for Uncollectibles):	
Taxes	280,833
Liens	87,588
Accounts	4,047
Tax Acquired Property	12,491
Internal Balances	220
Capital Assets:	
Land and Improvements	268,063
Other Capital Assets, Net of Depreciation	5,681,735
Total Capital Assets, Net of Depreciation	<u>5,949,798</u>
<b>TOTAL ASSETS</b>	<u><b>9,912,240</b></u>
<b>LIABILITIES:</b>	
Liabilities:	
Accounts Payable	32,748
Deferred Revenues	10,308
Long-term liabilities:	
Due Within One Year	28,365
Due in More Than One Year	170,191
Total Liabilities	<u>241,612</u>
<b>NET ASSETS:</b>	
Invested in Capital Assets	5,949,798
Restricted for Specific Purposes	155,925
Restricted for Special Revenues	636,290
Unrestricted	2,928,615
<b>TOTAL NET ASSETS</b>	<u><b>\$ 9,670,628</b></u>

*The Accompanying Notes are an Integral Part of These Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED JUNE 30, 2010**

	Program Revenues		Operating		Net (Expense) Revenue and Changes in Net Assets
	Expenses	Charges for Services	Grants and Contributions	Governmental Activities	
<b>FUNCTIONS/PROGRAMS</b>					
<b>Primary Government</b>					
Governmental Activities					
General Government	\$ 513,699	\$ 17,552	\$ -	\$	(496,147)
Public Safety	539,786	129,674	-		(410,112)
Public Works and Sanitation	898,146	-	85,166		(812,980)
Cultural and Recreational	178,183	100,642	-		(77,541)
Health and Welfare	39,198	-	-		(39,198)
Education	3,075,643	-	-		(3,075,643)
Fixed Charges	1,323,175	-	-		(1,323,175)
<b>TOTAL PRIMARY GOVERNMENT</b>	<b>\$ 6,567,830</b>	<b>\$ 247,868</b>	<b>\$ 85,166</b>	<b>\$</b>	<b>(6,234,796)</b>
General revenues:					
Property Taxes				\$	5,048,306
Excise Taxes					661,257
Intergovernmental					403,258
Unrestricted Investment Earnings					60,894
Miscellaneous					7,062
Total General Revenues and Special Items					6,180,777
Change in Net Assets					(54,019)
<b>Net Assets - July 1, 2009</b>					9,724,647
<b>Net Assets - June 30, 2010</b>				<b>\$</b>	<b>9,670,628</b>

*The Accompanying Notes are an Integral Part of These Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
**JUNE 30, 2010**

Statement 3

	<u>General Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS:</b>			
Cash/Investments	\$ 3,577,263	\$ -	\$ 3,577,263
Receivables:			
Taxes	280,833	-	280,833
Liens	87,588	-	87,588
Accounts	4,047	-	4,047
Tax Acquired Property	12,491	-	12,491
Due from Other Funds	220	636,290	636,510
<b>TOTAL ASSETS</b>	<u><u>\$ 3,962,442</u></u>	<u><u>\$ 636,290</u></u>	<u><u>\$ 4,598,732</u></u>
<b>LIABILITIES AND FUND BALANCES:</b>			
Liabilities:			
Accounts Payable	\$ 32,748	\$ -	\$ 32,748
Deferred Revenues	216,297	-	216,297
Due to Other Funds	636,290	-	636,290
Total Liabilities	<u>885,335</u>	<u>-</u>	<u>885,335</u>
Fund Balances:			
Reserved:			
For Specific Purposes	155,925	-	155,925
Unreserved:			
Designated for Subsequent Years Expenditures	378,533	-	378,533
Undesignated	2,542,649	-	2,542,649
Special Revenue Funds	-	636,290	636,290
Total Fund Balances	<u>3,077,107</u>	<u>636,290</u>	<u>3,713,397</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u><u>\$ 3,962,442</u></u>	<u><u>\$ 636,290</u></u>	

Amounts reported for governmental activities in the Statement of  
Net Assets (Statement 1) are different because (see Note 1, also):

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	5,949,798
Other long-term assets are not available to pay for current- period expenditures and therefore are deferred in the funds.	205,989
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.	
Long-term debt	(198,556)
Net assets of governmental activities	<u><u>\$ 9,670,628</u></u>

*The Accompanying Notes are an Integral Part of These Financial Statements.*

Berry Talbot Royer, Falmouth, Maine



**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

	<u>General Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>REVENUES:</b>			
Taxes	\$ 5,694,026	\$ -	\$ 5,694,026
Intergovernmental	465,442	-	465,442
Licenses, Permits and Fees	155,226	-	155,226
Miscellaneous	160,598	-	160,598
Total Revenues	<u>6,475,292</u>	<u>-</u>	<u>6,475,292</u>
<b>EXPENDITURES:</b>			
General Government	506,447	-	506,447
Public Safety	642,924	-	642,924
Public Works and Sanitation	684,613	69,950	754,563
Cultural and Recreational	174,914	-	174,914
Health and Welfare	39,199	-	39,199
Education	3,075,643	-	3,075,643
Fixed Charges	248,106	1,075,069	1,323,175
Total Expenditures	<u>5,371,846</u>	<u>1,145,019</u>	<u>6,516,865</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>1,103,446</u>	<u>(1,145,019)</u>	<u>(41,573)</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Transfers In	-	1,214,785	1,214,785
Transfers Out	(1,214,785)	-	(1,214,785)
Total Other Financing Sources (Uses)	<u>(1,214,785)</u>	<u>1,214,785</u>	<u>-</u>
<b>NET CHANGE IN FUND BALANCE</b>	(111,339)	69,766	(41,573)
<b>FUND BALANCES - JULY 1, 2009</b>	<u>3,188,446</u>	<u>566,524</u>	<u>3,754,970</u>
<b>FUND BALANCES - JUNE 30, 2010</b>	<u>\$ 3,077,107</u>	<u>\$ 636,290</u>	<u>\$ 3,713,397</u>

The reconciliation of the net change in fund balances of governmental funds to the change in net assets in the statement of activities is presented on a separate schedule on the next page.

*The Accompanying Notes are an Integral Part of These Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,**  
**AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS**  
**TO THE STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED JUNE 30, 2010**

**Net change in fund balances - total governmental funds (from Statement 4)**      \$      (41,573)

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which depreciation (\$232,605) exceeded capital outlays (\$146,257) in the current period.

Capital Outlays	146,257
Depreciation	(232,605)
	(86,348)

Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets. The amount of bond repayments in the current period is as follows:

Bond Repayments	58,365
-----------------	--------

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the fund statement.

	15,537
	15,537

**Change in net assets of governmental activities (see Statement 2)**      \$      (54,019)

*The Accompanying Notes are an Integral Part of These Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF REVENUES, EXPENDITURES**  
**AND CHANGES IN FUND BALANCE**  
**BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

Statement 6

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<b>REVENUES:</b>			
Taxes	\$ 5,653,688	\$5,694,026	\$ 40,338
Intergovernmental	513,022	465,442	(47,580)
Fees and Permits	170,386	155,226	(15,160)
Miscellaneous	237,740	160,598	(77,142)
<b>TOTAL REVENUES</b>	<u>6,574,836</u>	<u>6,475,292</u>	<u>(99,544)</u>
<b>EXPENDITURES:</b>			
General Government	596,584	506,447	90,137
Public Works and Sanitation	877,042	684,613	192,429
Protection	673,999	642,924	31,075
Education	3,075,643	3,075,643	-
Health and Welfare	49,848	39,199	10,649
Culural and Recreational	337,646	174,914	162,732
Fixed Charges	231,771	248,106	(16,335)
<b>TOTAL EXPENDITURES</b>	<u>5,842,533</u>	<u>5,371,846</u>	<u>470,687</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>732,303</u>	<u>1,103,446</u>	<u>371,143</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Budgeted Use of Surplus	345,000	-	(345,000)
Carryforward From 6-30-2009	187,482	-	(187,482)
Operating Transfer to Special Revenues	(1,264,785)	(1,214,785)	50,000
	<u>(732,303)</u>	<u>(1,214,785)</u>	<u>(482,482)</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	<u>\$ -</u>	<u>(111,339)</u>	<u>\$ (111,339)</u>
<b>FUND BALANCE - JULY 1</b>		<u>3,188,446</u>	
<b>FUND BALANCE - JUNE 30</b>		<u><u>\$3,077,107</u></u>	

*The Accompanying Notes are an Integral Part of These Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF FIDUCIARY NET ASSETS**  
**FIDUCIARY FUNDS**  
**JUNE 30, 2010**

	Non - Expendable Trusts
	<u>          </u>
<b>ASSETS:</b>	
Cash	\$ 6,848
 <b>LIABILITIES:</b>	
Due to Other Funds	<u>220</u>
 <b>NET ASSETS:</b>	
Held in Trust for Other Purposes	<u><u>\$ 6,628</u></u>

*The Accompanying Notes are an Integral Part of These Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS**  
**FIDUCIARY FUNDS**  
**JUNE 30, 2010**

	Non - Expendable Trusts
	<u>          </u>
<b>ADDITIONS:</b>	
Interest	<u>\$        79</u>
<b>DEDUCTIONS:</b>	
Program Expenditures	<u>          220</u>
<b>CHANGE IN NET ASSETS</b>	(141)
<b>NET ASSETS - JULY 1</b>	<u>         6,769</u>
<b>NET ASSETS - JUNE 30</b>	<u><u>        \$     6,628</u></u>

*The Accompanying Notes are an Integral Part of These Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**The Reporting Entity**

The Town of Hollis, Maine, was incorporated as a Town on February 27, 1798, under the laws of the State of Maine. The Town operates under a Town Meeting and a three member Board of Selectmen form of Government. The financial statements of the town conform to accounting principles generally accepted in the United States of America as applicable to governmental units. The Governmental Accounting Standards Board (GASB) is responsible for establishing generally accepted accounting principles (GAAP) for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 30, 1989 (when applicable) that do not conflict with or contradict GASB pronouncements. The more significant accounting policies established in GAAP and used by the Town are discussed below.

**Principles Determining Scope of Reporting Entity**

In evaluating the Town as a reporting entity, management has addressed all potential component units for which the Town may or may not be financially accountable and, as such, be includable within the Town's basic financial statements. In accordance with GASB Codification Section 2100, the Town (the primary government) is financially accountable if it appoints a voting majority of the organizations governing board and (1) it is able to impose its will on the organization or (2) there is a potential for the organization to provide specific financial benefit to or impose specific financial burden on the Town. Additionally, the primary government is required to consider other organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's basic financial statements to be misleading or incomplete.

Based on the aforementioned criteria, the following is a brief review of the potential component unit addressed in defining the reporting entity.

The Town participates in a jointly governed organization, which is not part of the Town's reporting entity.

Ecomaine provides solid waste disposal services to twenty participating communities (including the Town of Hollis) and eleven associate member communities. Ecomaine is managed by a Board of Directors selected by the elected municipal officers of its member communities. Except for requirements pursuant to Waste Handling Agreements (participating municipalities are obligated severally to deliver certain of the solid waste produced within the municipality to Ecomaine for processing, and to make service payments and pay tipping fees for such processing, which when added to other available monies will at least equal the required debt service on Ecomaine's bonds), no participant has any obligation, entitlement, or residual interest.

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**Basis of Presentation**

**Government-Wide Financial Statements**

The government-wide financial statements, comprised of the statement of net assets and the statement of activities, report information on all of the non fiduciary activities of the Town. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. Currently, the Town reports no business-type activities.

The statement of activities points out the extent to which the direct expenses of a given function are offset by program revenues. Direct expenses are those that are specifically associated with a function, service, program, or department. The Town does not allocate indirect expenses to programs or functions in the statement of activities. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment, and 2) grants and contributions that are restricted to meeting the operational requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds (if any) are reported as separate columns in the fund financial statements.

**Fund Financial Statements**

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity, revenues and expenditures/expenses. The various funds are reported by generic classification within the financial statements.

Governmental Activities

Governmental funds are identified as either general, special revenue, or capital projects, based upon the following guidelines.

The *General Fund* is the operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

*Special Revenue Funds* are used to account for the proceeds of specific sources (other than major capital projects or expendable trusts) that are legally restricted to expenditures for specified purposes.

*Capital Projects Funds* are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds and trust funds).

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**Basis of Presentation (Continued)**

**Fund Financial Statements (Continued)**

Fiduciary Funds (Not included in the government-wide statements)

The Town's fiduciary funds are presented in the fiduciary fund statements by type. Since by definition these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the Town, these funds are not incorporated into the Government-wide statements.

**Basis of Accounting**

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

Accrual

Both governmental and business-type activities in the government-wide financial statements and the proprietary and fiduciary fund financial statements are presented on the accrual basis of accounting. Revenues are recognized when earned and expenses are recognized when incurred.

Modified Accrual

Governmental funds financial statements are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or 60 days thereafter to be used to pay liabilities of the current period. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred. However, debt service expenditures, as well as certain compensated absences, claims and judgments, are recorded only when the payment is due.

**Budgetary Accounting**

Each year a Budget is adopted for the general fund only. The budget is presented on the modified accrual basis of accounting, which is consistent with generally accepted accounting principles.

The following procedures are followed in establishing budgetary data reflected in the financial statements:

- In the second half of the last fiscal year, the Town prepared a budget for this fiscal year beginning July 1. The operating budget includes proposed expenditures and the means of financing them.
- After giving public notice of the meeting, the inhabitants of the Town voted in June for the purpose of adopting the proposed budget.
- The budget was adopted subsequent to the vote by the inhabitants of the Town.

Formal budgetary integration is employed as a management control device during the year for the general fund. A comparison of budget to actual is presented in the financial statements.

Berry Talbot Royer, Falmouth, Maine



**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**Cash and Investments**

Cash and cash equivalents are considered to be cash on hand, demand deposits and time deposits. Investments are stated at fair value.

**Inventories**

Inventories are considered to be expenditures at the time of purchase and are not included in the general fund balance sheet.

**Capital Assets**

Capital assets, which include property, plant, and equipment, are reported in the governmental activities column in the government-wide financial statements.

Capital assets are defined by the Town as assets with an initial, individual cost of more than \$1,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost and depreciated over their estimated useful lives. Donated capital assets are recorded at their estimated fair value at the date of donation. Estimated useful life is management's estimate of how long the asset is expected to meet service demands.

Property, plant and equipment of the primary government are depreciated using the straight line method over the assets' estimated lives, ranging from 3 to 50 years.

The costs of normal repairs and maintenance that do not add to the value of the asset or materially extend assets' lives are not capitalized.

As permitted by GASB Codification Section 1400, capitalization of interest cost is applied on new construction, when applicable.

In the fund financial statements, fixed assets used in governmental fund operations are accounted for as capital outlay expenditures upon acquisition. Fixed assets are not capitalized and related depreciation is not expensed in the fund financial statements.

**Long-Term Obligations**

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities statement of assets. Bond premiums and discounts, as well as issuance costs, if material to basic financial statements, are deferred and amortized over the life of the bonds using the straight-line method. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**Long-Term Obligations (Continued)**

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt is reported as other financing resources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

**Fund Balance**

Reserved Fund Balance represents those portions of fund balance not appropriable for expenditures, or are legally separated for a specific future use. Designated for Subsequent Years' Expenditures fund balance consists of appropriations of continuing projects not fully expended at fiscal year end, which are reported as a component of unreserved fund balance and do not constitute expenditures or liabilities since the commitments will be honored during the subsequent year. Undesignated Fund Balance is available to help fund the operations of the subsequent fiscal year.

**Interfund Transactions**

During the course of normal operations, the Town has transactions between funds including expenditures and transfers of resources to provide resources, construct assets and service debt. These transactions, if any, are reported as operating transfers.

**Estimates**

Management uses estimates and assumptions in preparing these basic financial statements in accordance with generally accepted accounting principles. These estimates and assumptions affect the reported amounts of assets, liabilities, the disclosure of contingent liabilities, and the reported revenue and expenses.

**Landfill Closure and Postclosure Care Cost**

State and federal regulations require that the Town place a final cover on its current operating landfill when waste is no longer accepted and to perform certain maintenance and monitoring functions at the site for a period of thirty years after closure. In addition to operating expenditures related to current activities of the landfill, a related liability is required to be recognized based on the future closure and post closure care costs that will be paid near or after the date that the landfill stops accepting waste. The Town has one landfill, closure of which is complete. Some monitoring costs will be required in the future. However, these costs are not deemed to be material and were therefore not recorded as a liability.

**TOWN OF HOLLIS, MAINE**  
NOTES TO BASIC FINANCIAL STATEMENTS  
JUNE 30, 2010

**Note 2 - DEPOSITS AND INVESTMENTS**

**Custodial Credit Risk**

Custodial credit risk is the risk that, in the event of the bank's failure, the Town will not be able to recover the value of its deposits and investments that are in the possession of an outside party.

**Deposits**

The Town does not have a deposit policy for custodial credit risk. As of June 30, 2010, none of the Town's bank balance of \$195,647 was exposed to custodial credit risk.

**Investments**

Maine statutes authorize the Town to invest in obligations of the U.S. Treasury and U.S. Agencies and repurchase agreements. The Town has no investment policy that would further limit its investment choices. Generally, the Town invests such excess funds in repurchase agreements and certificates of deposit.

At June 30, 2010, investments consisted of the following:

	<u>Carrying Amount</u>	<u>Fair Value</u>
Certificate of Deposits	\$ 2,245,686	\$ 2,245,686
Repurchase Agreements	<u>1,154,222</u>	<u>1,154,222</u>
	<u>\$ 3,399,908</u>	<u>\$ 3,399,908</u>

The Town's investment as of June 30, 2010 is uninsured and the collateral is held by the pledging bank's trust department, but not in the Town's name.

**Concentration of Credit Risk**

The Town places no limit on the amount the Town may invest in any one issuer. All of the Town's investments are in external investment pools and certificates of deposit.

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**Note 3 - PROPERTY TAX**

The Town's property taxes for the current year were committed on October 13, 2009 on the assessed value listed as of the previous April 1 for all real and taxable personal property located in the Town. Assessed values are periodically established by the assessors at 100% of the assumed market value. All real and personal property taxes were due in two installments, 50% on December 2, 2009 and 50% on May 5, 2010. Interest at the rate of 7% per annum was charged on any amounts remaining unpaid after these respective dates. The assessed value for the list of April 1, 2009, upon which the levy for the year ended June 30, 2010 was based, was \$602,265,205.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay, and amounted to \$25,637 for the year ended June 30, 2010.

Property taxes levied were recorded as receivables at the time of the levy. The taxes collected during the year, and in the first sixty (60) days subsequent to the fiscal year, have been recorded as revenues. The remaining receivables estimated to be collectible subsequent to the sixty (60) day period are recorded as deferred revenues. The variance between actual property tax revenues and budgeted property tax revenues (Exhibit 1-2) represents supplemental taxes of \$79,618.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid.

Property acquired by foreclosure for nonpayment of taxes is recorded at the amount of expired tax liens plus the costs involved in foreclosure. Liens and any current taxes on the same record are not included as part of the tax acquired property account until expiration of statutory time limits.

**VALUATION AND ASSESSMENT**

Real Property	\$ 504,690,433
Personal Property	<u>97,574,772</u>
<b>TOTAL VALUATION</b>	602,265,205
Tax Rate per Thousand	<u>8.25</u>
<b>TAX COMMITMENT</b>	<u>\$ 4,968,688</u>

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**Note 3 - PROPERTY TAX (Continued)**

**COLLECTION OF 2009/2010 TAXES**

Original Commitment		\$ 4,968,688
Supplemental Commitment		<u>31,294</u>
		4,999,982
Less: Collections	\$ 4,721,558	
Abatements	<u>10,157</u>	<u>4,731,715</u>
<b>TAXES RECEIVABLE - JUNE 30, 2010</b>		<u><b>\$ 268,267</b></u>

Taxes receivable at June 30, 2010 are as follows:

Taxes – Current Year	\$ 268,267
Taxes – Prior Years	<u>12,566</u>
	<u><b>\$ 280,833</b></u>

Of the total taxes committed for the year ended June 30, 2010, \$1,075,067 was allocated to Poland Spring under the approved incremental tax levied on the Tax Increment Financing District's "captured assessed value" (see Note 13).

**Note 4 - CAPITAL ASSETS**

Capital asset activity during 2010 was:

	Balance June 30, 2009	Additions	Balance June 30, 2010
Costs of assets:			
Land	\$ 268,063	\$ -	\$ 268,063
Building and improvements	1,231,700	-	1,231,700
Vehicles	739,333	143,237	882,570
Equipment	120,600	3,020	123,620
Infrastructure	<u>7,036,515</u>	<u>-</u>	<u>7,036,515</u>
Total	<u>\$ 9,396,211</u>	<u>\$ 146,257</u>	<u>\$ 9,542,468</u>
Accumulated depreciation			
Building and improvements	\$ 755,776	\$ 22,988	\$ 778,764
Vehicles	479,071	28,849	507,920
Equipment	100,100	4,802	104,902
Infrastructure	<u>2,025,118</u>	<u>175,966</u>	<u>2,201,084</u>
Total	<u>\$ 3,360,065</u>	<u>\$ 232,605</u>	<u>\$ 3,592,670</u>
Governmental activities			
Capital Assets, net	<u>\$ 6,036,146</u>	<u>\$ (86,348)</u>	<u>\$ 5,949,798</u>

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**Note 4 - CAPITAL ASSETS (Continued)**

Depreciation was changed to the following functions:

Public Safety	\$ 40,099
Public Works	178,966
General Government	7,250
Cultural/Recreational	<u>6,290</u>
	<u>\$ 232,605</u>

**Note 5 - LONG-TERM DEBT**

The following is a summary of long-term debt transactions of the Town for the year ended June 30, 2010:

	General Long-Term Debt
Long-Term Debt Payable at June 30, 2009	\$ 256,921
Debt Retired	<u>(58,365)</u>
Long-Term Debt Payable at June 30, 2010	<u>\$ 198,556</u>
Amount due within one year	<u>\$ 28,365</u>

General long-term debt consists of the following:

2007 General Obligation Bond, Dated January 26, 2007; Annual Installment Payments of \$28,365, Interest at 4.68% per annum. Final Installment due January 26, 2017. Authorized and issued \$283,651.	<u>\$ 198,556</u>
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**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**Note 5 - LONG-TERM DEBT (Continued)**

The annual requirement to amortize debt outstanding as of June 30, 2010 is as follows:

<u>Fiscal Year</u> <u>Ending June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$ 28,365	\$ 9,292	\$ 37,657
2012	28,365	7,965	36,330
2013	28,365	6,637	35,002
2014	28,365	5,310	33,675
2015	28,365	3,982	32,347
2016-2017	<u>56,731</u>	<u>3,982</u>	<u>60,713</u>
	<u>\$ 198,556</u>	<u>\$ 37,168</u>	<u>\$ 235,724</u>

In accordance with 30 MRSA, Section 5061, as amended, no municipality shall incur debt for specified purposes in excess of certain percentages of state valuation of such municipality. The Town's outstanding debt at June 30, 2010, of \$198,556 was \$73,511,444 below the Town's statutory debt limit.

**Note 6 - OVERLAPPING DEBT**

The Town's proportionate share of Maine School Administrative District No. 6's and York County's bonded debt is not reported in the Town's financial statements. Debt service is included in the annual School and County assessments to the Town. The Town's share at June 30, 2010 is: 17.19% (\$5,113,775) of Maine School Administrative District No. 6's outstanding debt of \$29,742,420 and 1.56% (\$177,840) of York County's outstanding debt of \$11,400,000.

**Note 7 - INTERFUND RECEIVABLES AND PAYABLES**

Individual interfund receivable and payable balances at June 30, 2010 were as follows:

	<u>Interfund</u> <u>Receivables</u>	<u>Interfund</u> <u>Payables</u>
General Fund	\$ 220	\$ 636,290
Poland Spring TIF	636,290	-
Fiduciary Funds	<u>-</u>	<u>220</u>
	<u>\$ 636,510</u>	<u>\$ 636,510</u>

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**Note 8 - CONTINGENT LIABILITY**

The Town entered into an agreement with Ecomaine, a Maine Corporation, with twenty-one participating municipalities, including the Town of Hollis. Ecomaine has issued bonds to fund the design, construction and start-up of a resource recovery system. The bonds are special revenue obligation of Ecomaine, payable from and secured by a pledge of Ecomaine revenues. Pursuant to the waste handling agreements, the participating municipalities are obligated severally to deliver solid waste to Ecomaine for processing, to make service payments and pay tipping fees for such processing. These fees, when added to the income from the facility's operations, will at least equal the required debt service on the bonds. At June 30, 2010 outstanding municipal solid waste bonds of Ecomaine totaled \$9,210,000 of which the Town of Hollis's share, based on estimated tonnage to be delivered, amounts to \$226,608 (2.46%). This amount has not been recorded in the basic financial statements.

The Town of Hollis and twenty-six other municipalities have entered into an agreement with Ecomaine for a material recycling facility. At June 30, 2010, outstanding material recycling facility bonds of Ecomaine totaled \$1,980,000, of which the Town of Hollis' share, based on estimated tonnage to be delivered, amounts to \$27,324 (1.38%). This amount has not been recorded in the basic financial statements.

In addition, the projected costs for closure and post-closure of the Ecomaine landfill are to be allocated among the twenty-one participating municipalities, including the Town of Hollis. Based on the most recent data available, the outstanding share of projected landfill closure and post-closure costs totaled \$14,834,132, of which the Town's share, based on estimated tonnage, amounts to \$368,251 (2.48%).

**State and Federal Grants**

The Town participates in state and federal grant programs which are governed by various rules and regulations of the grantor agencies. Costs charged to the respective grant programs are subject to audit and adjustment by the grantor agencies; therefore, to the extent that the Town has not complied with the rules and regulations governing the grants, refunds of any money received may be required. In the opinion of the Town, there are no significant contingent liabilities relating to compliance with the rules and regulations governing the respective grants, therefore no provision has been recorded in the accompanying combined basic financial statements for such contingencies.

**Litigation**

The Town is subject to certain legal proceedings and claims which arise in the ordinary course of conducting its activities. In the opinion of management, the Town has defensible positions and any ultimate liabilities are covered by insurance or will not materially affect the financial position of the Town.



**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**Note 9 - UNRESERVED FUND BALANCE -  
DESIGNATED FOR SUBSEQUENT YEARS EXPENDITURES**

Appropriation for continuing projects, not fully expended at the fiscal year end, are carried forward as continued appropriations to the new fiscal year in order to supplement the appropriations of that year. At fiscal year end, they are reported as a component of unreserved fund balance. They consist of the following:

General Government	\$ 36,369
Public Works	182,244
Protection	15,846
Health & Welfare	17,269
Cultural & Recreational	<u>126,788</u>
	<u>\$ 378,516</u>

**Note 10 - BUDGETED USE OF SURPLUS**

During the year ended June 30, 2010, the Town budgeted to utilize \$345,000 of prior year undesignated fund balance as a budgeted use of surplus.

**Note 11 - RISK MANAGEMENT**

The Town is exposed to various risks of loss related to torts, theft of, damage to and destruction of assets, errors and omissions, and natural disasters for which the Town either carries commercial insurance or participates in a public entity risk pool. Currently, the Town participates in a public entity risk pool sponsored by the Maine Municipal Association.

Based on coverage provided by the pool, as well as coverage provided by commercial insurance purchased, the Town is not aware of any material, actual or potential claim liabilities which should be recorded at June 30, 2010.

**Note 12 - OUTSIDE COMPENSATION FUNDS**

The Town maintains a workers' compensation fund and an unemployment compensation fund as part of a pool with Maine Municipal Association (MMA). Contributions are made by the Town during the year and are invested by MMA to administer workers compensation and unemployment benefits for the Town, if any. The Town has a positive experience, that is, contributions and income exceed payment of benefits. These plans do not allow for retroactive premium adjustment by the pool and the pool retains the risk of loss. Therefore, these amounts are not part of the Town's basic financial statements.

**TOWN OF HOLLIS, MAINE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**Note 13 - TAX INCREMENT FINANCING DISTRICT**

The Town was authorized by the Maine Department of Economic and Community Development to establish a Tax Increment Financing District (TIF) in order to capture improvements made within the District and permit Tax Increment financing for the Poland Spring Project. This project encompasses approximately 250 acres of taxable real estate, as well as personal property.

TIF revenues allocated to the Company are used to offset the costs of financing, building construction, site improvements and the purchase and installation of equipment within the District. The Development Program provides for a portion of the new tax revenues generated by the increase in assessed value of the District to be captured and designated as TIF revenues. The Town and the Company will use their TIF revenues to cover development costs and related Town expenditures. Under the Tax Increment Financing District Credit Enhancement Agreement, a percentage of the captured TIF revenues (72.2% for fiscal year ended June 30, 2010) has been paid to the Company to offset costs of building construction, site improvements, and purchase and installation of equipment. The balance of the captured TIF revenues (12.7% for fiscal year ended June 30, 2010) has been used to pay for road improvements and the repayment to the general fund for ambulance purchase. Future funds will be deposited into the Development Program Fund for Town improvements made outside the District. The remaining portion of the incremental tax revenues generated by the increase in assessed value will be deposited into the Town's general fund.

**Note 14 - SUBSEQUENT EVENTS**

In preparing these financial statements, the Town has evaluated events and transactions for potential recognition or disclosure through February 8, 2011, the date the financial statements were available to be issued.

**TOWN OF HOLLIS, MAINE**  
**JUNE 30, 2010**

**SUPPLEMENTAL DATA**

Berry Talbot Royer, Falmouth, Maine

## **GENERAL FUND**

The General Fund accounts for all revenues and expenditures of the Town which are not accounted for in other funds. Most governmental services are provided by the General Fund including public works, public safety, education, recreation, health and welfare, and general administrative services.

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**BALANCE SHEETS - GENERAL FUND**  
JUNE 30,

	<u><b>2010</b></u>	<u><b>2009</b></u>
<b>ASSETS:</b>		
Cash and Investments	<u>\$ 3,577,263</u>	<u>\$ 3,588,570</u>
Receivables:		
Taxes	280,833	266,463
Liens	87,588	98,630
Accounts	<u>4,047</u>	<u>3,634</u>
	<u>372,468</u>	<u>368,727</u>
Due from Other Funds	220	-
Tax Acquired Property	<u>12,491</u>	<u>13,934</u>
<b>TOTAL ASSETS</b>	<u><u>\$ 3,962,442</u></u>	<u><u>\$ 3,971,231</u></u>
<b>LIABILITIES AND FUND BALANCES:</b>		
Liabilities:		
Accounts Payable	\$ 32,748	\$ 24,551
Deferred Revenues	216,297	191,710
Due to Other Funds	<u>636,290</u>	<u>566,524</u>
	<u>885,335</u>	<u>782,785</u>
Fund Balances:		
Reserved for:		
Capital Expenditures	155,925	160,960
Unreserved:		
Designated for Subsequent Years Expenditures	378,533	187,482
Undesignated	<u>2,542,649</u>	<u>2,840,004</u>
	<u>3,077,107</u>	<u>3,188,446</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u><u>\$ 3,962,442</u></u>	<u><u>\$ 3,971,231</u></u>

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL - GENERAL FUND**  
**YEAR ENDED JUNE 30, 2010**

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
<b>REVENUES:</b>			
Taxes:			
Property	\$ 4,968,688	\$ 5,048,306	\$ 79,618
Change in Deferred Property Taxes	-	(15,537)	(15,537)
Excise	685,000	661,257	(23,743)
	<u>5,653,688</u>	<u>5,694,026</u>	<u>40,338</u>
Intergovernmental:			
Municipal Revenue Sharing	232,638	201,462	(31,176)
Homestead Reimbursement	55,535	55,535	-
Department of Transportation	46,638	62,184	15,546
State BETE Program	131,397	131,403	6
Tree Growth	45,000	13,044	(31,956)
Veteran Tax Relief	1,814	1,814	-
	<u>513,022</u>	<u>465,442</u>	<u>(47,580)</u>
Fees and Permits:			
Tax Collector and Clerk Fees	16,097	17,127	1,030
Cable	42,000	41,291	(709)
Rental	420	425	5
Plumbing Fees	-	4,709	4,709
Fish & Game Fees	1,042	934	(108)
Dog Fees and Animal Control	4,102	3,584	(518)
Code Enforcement, Building and Electrical Fees	34,000	27,805	(6,195)
Parks and Recreation	72,725	59,351	(13,374)
	<u>170,386</u>	<u>155,226</u>	<u>(15,160)</u>
Miscellaneous:			
Lien Costs and Interest	40,000	33,191	(6,809)
Bank Interest	74,551	27,703	(46,848)
Rescue Fees	108,000	92,642	(15,358)
Other	15,189	7,062	(8,127)
	<u>237,740</u>	<u>160,598</u>	<u>(77,142)</u>
<b>TOTAL REVENUES</b>	<u>6,574,836</u>	<u>6,475,292</u>	<u>(99,544)</u>
<b>EXPENDITURES:</b>			
General Government	596,584	506,447	90,137
Public Works and Sanitation	877,042	684,613	192,429
Protection	673,999	642,924	31,075
Education	3,075,643	3,075,643	-
Health and Welfare	49,848	39,199	10,649
Cultural and Recreational	337,646	174,914	162,732
Fixed Charges	231,771	248,106	(16,335)
<b>TOTAL EXPENDITURES</b>	<u>5,842,533</u>	<u>5,371,846</u>	<u>470,687</u>

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL - GENERAL FUND (Continued)**  
**YEAR ENDED JUNE 30, 2010**

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>\$ 732,303</u>	<u>\$ 1,103,446</u>	<u>\$ 371,143</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Budgeted Use of Surplus	345,000	-	(345,000)
Carryforward From 6-30-2009	187,482	-	(187,482)
Operating Transfer to:			
Special Revenues	(1,264,785)	(1,264,785)	-
Transfer from Special Revenues	<u>-</u>	<u>50,000</u>	<u>50,000</u>
	<u>(732,303)</u>	<u>(1,214,785)</u>	<u>(482,482)</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	<u><u>\$ -</u></u>	<u><u>\$ (111,339)</u></u>	<u><u>\$ (111,339)</u></u>

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF CHANGES IN FUND BALANCE - GENERAL FUND**  
**YEAR ENDED JUNE 30, 2010**

	<u>Reserved</u>	<u>Unreserved</u>		
	Capital Improvements <u>Fund</u>	Designated for Subsequent Years' <u>Expenditures</u>	<u>Undesignated</u>	<u>Total</u>
<b>FUND BALANCE - JULY 1, 2009</b>	\$ 160,960	\$ 187,482	\$2,840,004	\$3,188,446
<b>EXCESS OF ACTUAL REVENUES AND OTHER SOURCES OVER (UNDER) ACTUAL EXPENDITURES AND OTHER USES</b>	<u>(5,035)</u>	<u>191,051</u>	<u>(297,355)</u>	<u>(111,339)</u>
<b>FUND BALANCE - JUNE 30, 2010</b>	<u><u>\$ 155,925</u></u>	<u><u>\$ 378,533</u></u>	<u><u>\$2,542,649</u></u>	<u><u>\$3,077,107</u></u>



## **OTHER GOVERNMENTAL FUNDS**

### Special Revenue Funds

Special Revenue Funds account for specific resources, the expenditure of which is restricted by law or administrative action for particular purposes.

**TOWN OF HOLLIS, MAINE**  
 BALANCE SHEETS - OTHER GOVERNMENTAL FUND  
 NONMAJOR SPECIAL REVENUE FUND  
 JUNE 30,

	<u>Poland Spring TIF</u>	
	<u>2010</u>	<u>2009</u>
<b>ASSETS:</b>		
Due from General Fund	<u>\$ 636,290</u>	<u>\$ 566,524</u>
 <b>FUND BALANCE</b>	 <u>\$ 636,290</u>	 <u>\$ 566,524</u>

**TOWN OF HOLLIS, MAINE**  
**STATEMENTS OF REVENUES, EXPENDITURES AND**  
**CHANGES IN FUND BALANCE - OTHER GOVERNMENTAL FUND**  
**NONMAJOR SPECIAL REVENUE FUND**  
**YEAR ENDED JUNE 30,**

	<b>Poland Spring TIF</b>	
	<b><u>2010</u></b>	<b><u>2009</u></b>
<b>REVENUES:</b>		
Income	\$ -	\$ -
<b>EXPENDITURES:</b>		
Credit Enhancement Payment	1,075,069	1,036,908
Repayment of Plains Road Project Loan	30,987	31,979
Killock Pond Road Improvements	38,963	53,377
	<u>1,145,019</u>	<u>1,122,264</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	(1,145,019)	(1,122,264)
<b>OTHER FINANCING SOURCES (USES):</b>		
Operating Transfer from General Fund	1,264,785	1,219,833
Transfer to General Fund	(50,000)	-
	<u>1,214,785</u>	<u>1,219,833</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	69,766	97,569
<b>FUND BALANCE - JULY 1</b>	<u>566,524</u>	<u>468,955</u>
<b>FUND BALANCE - JUNE 30</b>	<u>\$ 636,290</u>	<u>\$ 566,524</u>

Berry Talbot Royer, Falmouth, Maine

## **FIDUCIARY FUNDS**

Fiduciary Funds account for assets held by the Town in a trustee or agent capacity. Nonexpendable Trust Funds are accounted for in essentially the same manner as Proprietary Funds, since capital maintenance is necessary. Expendable Trust Funds are accounted for in the same manner as governmental funds.

**TOWN OF HOLLIS, MAINE**  
**COMBINING STATEMENT OF FIDUCIARY NET ASSETS - FIDUCIARY FUNDS**  
**NON-EXPENDABLE TRUST FUNDS**  
**JUNE 30, 2010**  
**(With Comparative Totals for the Year ended June 30, 2009)**

	<b>Nora Smith Library Fund</b>	<b>E.A. Hobson Cemetery Fund</b>	<b>H. Hobson Cemetery Fund</b>	<b>G. Eason Cemetery Fund</b>	<b>S.O. Haley Cemetery Fund</b>	<b>Elizabeth A.D. Clark Cemetery Fund</b>	<b>Totals</b>
							<b>(Memorandum Only) 2010      2009</b>
<b>ASSETS:</b>							
Cash	\$ 1,081	\$ 543	\$ 574	\$ 3,236	\$ 1,088	\$ 326	\$ 6,848      \$ 6,769
	<u>35</u>	<u>18</u>	<u>18</u>	<u>104</u>	<u>35</u>	<u>10</u>	<u>220</u> <u>-</u>
<b>LIABILITIES:</b>							
Due to Other Funds							
<b>NET ASSETS:</b>							
Principal	1,000	500	500	3,000	1,000	300	6,300      6,300
Income	<u>46</u>	<u>25</u>	<u>56</u>	<u>132</u>	<u>53</u>	<u>16</u>	<u>328</u> <u>469</u>
<b>TOTAL NET ASSETS</b>	<u>\$ 1,046</u>	<u>\$ 525</u>	<u>\$ 556</u>	<u>\$ 3,132</u>	<u>\$ 1,053</u>	<u>\$ 316</u>	<u>\$ 6,628</u> <u>\$ 6,769</u>

**TOWN OF HOLLIS, MAINE**  
**COMBINING STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS - FIDUCIARY FUNDS**  
**NON-EXPENDABLE TRUST FUNDS**  
**YEAR ENDED JUNE 30, 2010**  
**(With Comparative Totals for the Year ended June 30, 2009)**

	<b>Nora Smith</b>		<b>E.A. Hobson</b>		<b>H. Hobson</b>		<b>G. Eason</b>		<b>S.O. Haley</b>		<b>Elizabeth</b>		<b>Totals</b>	
	<b>Library</b>		<b>Cemetery</b>		<b>Cemetery</b>		<b>Cemetery</b>		<b>Cemetery</b>		<b>A.D. Clark</b>		<b>(Memorandum Only)</b>	
	<b>Fund</b>		<b>Fund</b>		<b>Fund</b>		<b>Fund</b>		<b>Fund</b>		<b>Fund</b>		<b>2010</b>	
<b>ADDITIONS:</b>														
Interest	\$	6	\$	6	\$	37	\$	13	\$	13	\$	4	\$	79
														\$ 220
<b>DEDUCTIONS:</b>														
Program Expenditures		35		18		18		104		35		10		220
														370
<b>CHANGE IN NET ASSETS</b>		(29)		(12)		19		(91)		(22)		(6)		(141)
														(150)
<b>NET ASSETS - JULY 1</b>		1,075		537		537		3,223		1,075		322		6,769
														6,919
<b>NET ASSETS - JUNE 30</b>		\$ 1,046		\$ 525		\$ 556		\$ 3,132		\$ 1,053		\$ 316		\$ 6,628
														\$ 6,769

Berry Talbot Royer, Falmouth, Maine

The following schedules are presented for purposes of additional analysis and are also not a required part of the basic financial statements of the Town of Hollis, Maine. Such information in these schedules has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**VALUATION, ASSESSMENT AND COLLECTION OF TAXES**  
**YEAR ENDED JUNE 30, 2010**

**VALUATION AND ASSESSMENT**

Real Property	\$ 504,690,433
Personal Property	<u>97,574,772</u>
<b>TOTAL VALUATION</b>	602,265,205
Tax Rate per Thousand	<u>8.25</u>
<b>TAX COMMITMENT</b>	<u><u>\$ 4,968,688</u></u>

**APPROPRIATIONS**

Municipal Functions	\$ 2,202,636
Maine School Administrative District No. 6	3,075,643
TIF Financing Plan	1,264,785
County Tax	206,134
Overlay	<u>25,637</u>
	6,774,835
Less: Estimated Revenues	<u>1,806,147</u>
<b>TAX COMMITMENT</b>	<u><u>\$ 4,968,688</u></u>

**COLLECTION OF 2009/2010 FISCAL YEAR TAXES**

Original Commitment	\$ 4,968,688
Supplemental Commitment	<u>31,294</u>
	4,999,982
Less: Collections	\$ 4,721,558
Abatements	<u>10,157</u>
	4,731,715
<b>TAXES RECEIVABLE AT JUNE 30, 2010</b>	<u><u>\$ 268,267</u></u>

Berry Talbot Royer, Falmouth, Maine



**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF TAXES RECEIVABLE**  
**YEAR ENDED JUNE 30, 2010**

<b><u>Year</u></b>	<b><u>Balance 7/1/09</u></b>	<b><u>Commitment</u></b>	<b><u>Supplemental Taxes</u></b>	<b><u>Collections</u></b>	<b><u>Adjustments and Abatements</u></b>	<b><u>Transferred to Liens</u></b>	<b><u>Balance 6/30/2010</u></b>
2005	\$ 3,046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,046
2006	9,520	-	-	-	-	-	9,520
2007	-	-	16,561	16,561	-	-	-
2008	-	-	14,214	14,214	-	-	-
2009	253,896	-	17,549	123,822	31,815	115,808	-
2010	<u>-</u>	<u>4,968,688</u>	<u>31,294</u>	<u>4,721,558</u>	<u>10,157</u>	<u>-</u>	<u>268,267</u>
	<u><u>\$ 266,462</u></u>	<u><u>\$ 4,968,688</u></u>	<u><u>\$ 79,618</u></u>	<u><u>\$ 4,876,155</u></u>	<u><u>\$ 41,972</u></u>	<u><u>\$115,808</u></u>	<u><u>\$ 280,833</u></u>

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS**  
**YEAR ENDED JUNE 30, 2010**

Schedule 3

Appropriation Balances								
Appropriation Balances Forward	Transfers and Other Credits	Appropriations	Total Available	Expenditures	Lapsed		Carried Forward	
					Overdrawn	Unexpended		
GENERAL GOVERNMENT:								
General Administration	\$ 4,727	\$ 132,275	\$ 137,002	\$ 123,566	\$ -	\$ 13,436	\$ -	
Treasurer	-	41,812	41,812	40,615	-	1,197	-	
Town Clerk	-	40,030	40,030	38,987	-	1,043	-	
Tax Collector	-	45,633	45,633	47,773	2,140	-	-	
Town Record Preservation	7,995	2,500	10,495	-	-	-	10,495	
Elections	-	20,695	20,695	15,401	-	5,294	-	
Planning Board	-	14,150	15,175	4,637	-	-	-	
Broadcasting	300	4,637	4,937	5,584	647	-	10,538	
Operations & Maintenance of Municipal Center	-	47,000	47,000	44,691	-	2,309	-	
Community Building Improvements	11,784	-	11,784	-	-	-	11,784	
Social Security	-	48,500	48,500	43,279	-	5,221	-	
Legal Fees	-	14,000	14,038	5,309	-	8,729	-	
Insurance	-	143,800	143,800	124,832	-	18,968	-	
Budget Committee	-	2,289	2,289	522	-	1,012	755	
Rescue Billing	-	9,000	9,000	9,654	654	-	-	
Subdivision Admin Fees	2,041	-	3,266	2,681	-	-	585	
Appeals Board	-	1,850	1,850	170	-	-	1,680	
So. Maine Region Planning Commission	-	1,034	1,034	1,034	-	-	-	
Computer Equipment	532	-	532	-	-	-	532	
	27,379	569,205	598,872	508,735	3,441	57,209	36,369	
PUBLIC WORKS and SANITATION:								
Paving Town Roads	28,381	75,000	103,381	-	-	-	103,381	
Sanding and Snow Removal	-	261,440	261,440	219,318	-	-	42,122	
Highway Maintenance	-	119,140	132,140	95,399	-	-	36,741	
Solid Waste Disposal	-	392,876	393,638	378,363	-	15,275	-	
Waterboro Dump	205	-	1,585	1,790	55	-	-	
Road Repairs - FEMA	-	-	22,982	28,017	5,035	-	-	
	28,586	848,456	915,371	722,942	5,090	15,275	182,244	

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)**  
**YEAR ENDED JUNE 30, 2010**

	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Appropriation Balances		
					Overdrawn	Unexpended	Carried Forward
<b>PROTECTION:</b>							
Emergency Dispatch Services	\$ -	\$ 33,800	\$ -	\$ 33,800	\$ -	\$ 3,183	\$ -
Buxton Rescue	-	132,999	-	132,999	1,389	-	-
Street Lighting	-	13,000	-	13,000	-	600	-
Hollis Municipal Fire Department	5,229	276,491	-	281,720	-	3,201	6,600
Training Facility	2,510	-	-	2,510	-	-	1,145
Conservation Commission	-	700	-	700	-	550	-
Donations	574	-	-	574	-	-	633
Narragansett Grant	479	-	225	704	-	-	107
EMA Funds	3,361	-	-	3,361	-	-	3,361
Animal Control	2,056	13,300	88	15,444	-	4,652	-
Code Enforcement	-	44,500	-	44,500	-	2,669	4,000
Ambulance Purchase	-	145,000	-	145,000	-	1,763	-
	14,209	659,790	313	674,312	1,389	16,618	15,846
<b>EDUCATION:</b>							
Maine School Administrative District No. 6	-	3,075,643	-	3,075,643	-	-	-
<b>HEALTH AND WELFARE:</b>							
General Assistance	4,991	15,000	13,461	33,452	6,620	-	544
York County Shelter Programs	-	450	-	450	-	-	-
Veteran's Graves	16,640	-	-	16,640	-	-	16,593
Veteran's Flags	482	350	-	832	-	-	132
Day One, Inc	-	450	-	450	-	-	-
York County Child Abuse & Neglect	-	416	-	416	-	-	-
Visiting Nurses Service	-	3,700	-	3,700	-	-	-
Leavitt's Mill Health Center	-	1,850	-	1,850	-	-	-

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)**  
**YEAR ENDED JUNE 30, 2010**

	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Appropriation Balances		
						Overdrawn	Lapsed Unexpended	Carried Forward
<b>HEALTH AND WELFARE (Continued):</b>								
Red Cross	\$ -	\$ 800	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ -
VNA Home Health	-	463	-	463	463	-	-	-
Sexual Assault Response	-	450	-	450	450	-	-	-
York County Food Rescue	-	925	-	925	925	-	-	-
Caring Unlimited	-	1,231	-	1,231	1,231	-	-	-
Southern Maine Area Agency on Aging	-	1,650	-	1,650	1,650	-	-	-
	<u>22,113</u>	<u>27,735</u>	<u>13,461</u>	<u>63,309</u>	<u>52,660</u>	<u>6,620</u>	<u>-</u>	<u>17,269</u>
<b>CULTURAL AND RECREATIONAL:</b>								
Hollis Center Library	-	25,482	-	25,482	25,482	-	-	-
Salmon Falls Library	791	27,750	300	28,841	28,824	-	17	-
West Buxton Library	-	3,700	-	3,700	3,700	-	-	-
Buxton Hollis Historical Society	500	450	-	950	950	-	-	-
Saco River Community Television	-	10,720	-	10,720	10,720	-	-	-
Salmon Falls Library Discretion Account	11,793	-	5,530	17,323	4,407	-	-	12,916
Conditional Use Permits	4,515	-	2,391	6,906	4,136	-	2,770	-
Saco River Corridor Commission	300	-	-	300	-	-	-	300
Saco River Grange Hall	-	250	-	250	250	-	-	-
Hollis Freewheeler Club Grant	-	-	36,417	36,417	36,417	-	-	-
Boy Scouts	1,200	1,454	-	2,654	2,654	-	-	-
Cub Scouts	500	850	-	1,350	1,350	-	-	-
Community Garden Project	2,588	-	180	2,768	1,828	-	-	940
Park - Donation	3,717	-	-	3,717	-	-	-	3,717
Eleven Town Group Sec.	-	200	-	200	200	-	-	-
Indian Cellar Parcel	21,150	-	59,920	81,070	1,158	-	-	79,912

Berry Talbot Royer, Falmouth, Maine

**TOWN OF HOLLIS, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)**  
**YEAR ENDED JUNE 30, 2010**

	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Appropriation Balances		
						Overdrawn	Lapsed Unexpended	Carried Forward
<b>CULTURAL AND RECREATIONAL (Continued):</b>								
Parks and Recreation General Account	\$ 10,000	\$ 153,887	\$ -	\$ 163,887	\$ 150,260	\$ -	\$ 10,527	\$ 3,100
Sports Complex Landscaping	1,186	-	-	1,186	-	-	-	1,186
Sports Complex Operations	3,675	-	7,648	11,323	6,373	-	1,009	3,941
Sports Complex Maintenance	14,792	16,208	-	31,000	23,625	-	7,375	-
Narragansett Foundation - Sport Complex	437	-	-	437	-	-	-	437
Gazebo	-	-	110	110	-	-	-	110
Rippling Waters Farm	-	1,500	-	1,500	1,500	-	-	-
Softball/Baseball Fund Raising	1,357	-	14,135	15,492	6,601	-	-	8,891
Before and After School Recreation	10,112	-	38,976	49,088	30,859	-	14,229	4,000
Parks and Recreation Fund	6,582	-	5,444	12,026	4,671	-	-	7,355
	<u>95,195</u>	<u>242,451</u>	<u>171,051</u>	<u>508,697</u>	<u>345,965</u>	<u>-</u>	<u>35,927</u>	<u>126,805</u>
<b>FIXED CHARGES:</b>								
County Tax	-	206,134	-	206,134	206,134	-	-	-
Overlay	-	25,637	-	25,637	41,972	16,335	-	-
	<u>-</u>	<u>231,771</u>	<u>-</u>	<u>231,771</u>	<u>248,106</u>	<u>16,335</u>	<u>-</u>	<u>-</u>
<b>TOTAL</b>	<u>\$ 187,482</u>	<u>\$ 5,655,051</u>	<u>\$ 225,442</u>	<u>\$ 6,067,975</u>	<u>\$ 5,597,288</u>	<u>\$ 32,875</u>	<u>\$ 125,029</u>	<u>\$ 378,533</u>

Berry Talbot Royer, Falmouth, Maine